MINUTES -AS PRESENTED 11/10/20 CLARK COUNTY SCHOOL DISTRICT BOARD OF SCHOOL TRUSTEES ATTENDANCE ZONE ADVISORY COMMISSION

TELECONFERENCE ONLY

October 20, 2020

Roll Call: <u>Members Present</u> Albert Delgado, Chair Becky Nielsen, Vice Chair (Joined in at 9:35 a.m.) Barbara Dreyer, Member Bruce Ewing, Member Dave Flatt, Member Justin Hepworth, Member Diane Kinsel, Member Diane Kinsel, Member Lois Mack, Member Matthew Tramp, Member Colleen Wilson-Pappa, Member Rachel Wren, Member

Rick Baldwin, Director II Tracy Murphy, Coordinator IV Steve Burda, GIS Coordinator III Sheri Garbiso, GIS Senior Analyst

Ray Negrete, Transportation Coordinator IV

ROLL CALL.

ADOPTION OF THE AGENDA. Motion to adopt agenda dated September 29, 2020. Motion: Matthew Tramp Second: Dave Flatt Becky Nielson was not present to vote.

Vote: Unanimous

PUBLIC COMMENT PERIOD ON AGENDA ITEMS. Rick Baldwin gave a brief summary of the 2 public comments submitted.

APPROVAL OF THE MINUTES.Approval of the AZAC meeting minutes for September 29, 2020.Motion: Dave FlattSecond: Matthew TrampVote: UnanimousBecky Nielson was not present to vote.

<u>Members Absent</u> None

9:29 a.m.

DEMONSTRATION OF AZAC WEBPAGE AND NEW AZAC TOOLBOX.

Rick Baldwin stated that there were changes to the AZAC website to accommodate the current situation of not being able to meet in person and that the website contains everything that is provided to AZAC. He demonstrated the AZAC Phases and AZAC Toolbox section. Rick said this is where members as well as the public have access to the Google Map, elementary and secondary attendance boundaries, polygons for the focus areas, overlaying feeder school boundaries, and development tracking.

Matthew Tramp asked if there is a way to click on a section of the polygon map and show the community name. He said it would be helpful to have that because most people identify themselves by their community subdivision.

Rick Baldwin stated that would be a great goal to achieve. It would be a monumental amount of work for staff to put that together. He said he does not have the resources currently to accomplish this.

Justin Hepworth requested the 2019-2020 Enrollment Report be placed on the AZAC Toolbox.

PRESENTATION OF THE 2019-2020 OUT OF ZONE REPORT.

Rick Baldwin presented the 2019-2020 Out of Zone Report. It is a massive report and it takes a lot of time to complete because every student in the district has to be evaluated where they are attending and if they are attending the school they are assigned to. Rick explained how to read the Out of Zone Report.

Dr. Greta Peay asked if the Out of Zone Report included the Charter Schools.

Rick Baldwin stated that the Charter Schools were excluded from the Out of Zone Report.

PRESENTATION OF THE 2020-2021 ENROLLMENT REPORT.

Rick Baldwin presented the 2020-2021 Enrollment Report and Monthly Enrollment Report. He reported that October enrollments this school year were down by 11,000 students and below projections. Rick stated that a new Monthly Report will come out every month after the first of the month and be placed in the AZAC Toolbox as well as the DZG website.

Rachel Wren asked if the number of portables double the amount of classrooms on the Enrollment Report.

Rick Baldwin said no the report shows the number of portable classrooms not portable buildings at a school.

PRESENTATION OF THE 2020-2021 CAPACITY REPORT.

Rick Baldwin presented the 2020-2021 Elementary Capacity Report and reviewed how the grade levels are staffed and reviewed the report.

Rick Baldwin stated that the 2020-2021 Secondary Capacity Report was slightly different. He said that both middle and high school are calculated in the same report. Rick reviewed the report and explained that portables are not calculated into capacity. He said that portables are used generally to accommodate any over crowing a school may have or provide a space for other programs.

Matthew Tramp stated the breakdown capacity for schools that have magnet programs versus schools with non magnet programs is not provided. He asked if there is a way to calculate the middle school students that are designated in a magnet program versus a non magnet program.

Rick Baldwin gave an example how to use the capacity report to estimate that information.

PRESENTATION OF HOT SPOT DATA FOR 2020-2021 SCHOOLS.

Rick Baldwin presented the Hot Spot Maps. He explained that the data used was from the Monthly Enrollment Reports. Rick explained the color code for the Hot Spot Maps. He said that every school in red in the Hot Spot Map has some method of relief coming within the next few years.

PRESENTATION OF PERCENT CHANGE.

Rick Baldwin presented the Percent Change Report. He said that the Percent Change is a tool that AZAC uses when rezoning the secondary schools zoning. He explained that the Percent Changes looks at the total number of students geographically that reside within the attendance boundary of the school.

EVALUATE SCENARIO(S) FOR FOCUS AREA E1 FOR ELEMENTARY SCHOOLS.

Rick Baldwin stated that Focus Area E1 is to establish an attendance boundary for the new elementary school at Chapata Drive and Casady Hollow Avenue scheduled to open 2021 and evaluates the existing attendance boundary of Lorna J. Kesterson, Ulis Newton, John C. Vanderburg/Neil C. Twitchell Elementary Schools.

Sheri Garbiso presented the Residential Development Tracking for Focus Area E1. She explained the color coding for property status in the construction phase. She stated green are active developments that AZAC should concentrate on because they are building, leasing, or selling housing units as of July 1, 2020. Yellow are developments that have submitted plans to build housing units but have not started to build and AZAC should have caution with these developments. Red are all other known potential developments. The number represents the number of housing units remaining as of July 1, 2020.

Ray Negrete stated that Transportation had evaluated this Focus Area. He said due to the areas and access points to MacDonald Foothills, Ranch, and the Dragon Ridge Country Club communities because students will need to be transported. Ray stated that in the Transportation count there are approximately 60 plus students from those gated communities. He said Transportation would like AZAC to consider reassign to the new school because that area is already transporting students to Vanderburg/Twitchell Elementary Schools. The reassignment would minimize having to utilize 2 buses, saving on mileage. Ray stated the other areas from Kesterson Elementary School would be eliminated and would have cost savings.

Justin Hepworth requested that the map be shown and asked Mr. Negrete to show the area he spoke about. Justin said he wondered if they have already done that in Scenario 3.

Ray Negrete displayed the Transportation system map. He explained the area he was referring to.

Justin Hepworth stated that Scenario 3 did include the area Transportation was requesting AZAC look at.

Justin Hepworth gave the thought process of Scenarios 1, 2, and 3 and reviewed each scenario. He stated that he and Mallory had met with the principals but have not had community discussions. Justin stated that at this point Scenario 3 is his favorite. He requested that any parent listening provide input.

Mallory Levins stated that she did not hear any preference for any of the scenarios. However, they were in agreement that AZAC needs to provide relief to these schools.

Justin Hepworth stated that the principal of Newton Elementary School had expressed her preference by saying that if AZAC would be looking at Newton Elementary School in the future then not to do too much to Newton's Elementary School boundary now.

Rick Baldwin presented Focus Area E1 Scenarios 1 through 3 providing the geographic numbers for each school. He said that the principals and region staff were included in the meeting regarding these scenarios. Rick explained how to read the data sheet.

EVALUATE SCENARIO(S) FOR FOCUS AREA E2 FOR ELEMENTARY SCHOOLS.

Rick Baldwin stated that Focus Area E2 evaluates the attendance boundaries of Linda Rankin Givens, William Lummis, and Billy and Rosemary Vassiliadis Elementary Schools attendance boundaries. He said this scenario would not reassign any current student, only the future growth in the Vassiliadis attendance boundary area and that the school could not handle.

Ray Negrete stated that Transportation had reviewed the scenario, however wanted to know more on Mrs. Garbiso 's development tracking information before giving a comment. He said the access points look sustainable for Transportation. Transportation is aware that the area is growing.

Sheri Garbiso presented the Residential Development Tracking for Focus Area E2. She said that the map shows a huge amount of future growth potential in the Vassiliadis Elementary School attendance zone. Sheri said that Summerlin Villages has several future Villages proposed. She reviewed the Development Tracking for Focus Area E2.

Rick Baldwin presented Focus Area E2 Scenario 1 providing the geographic numbers.

Rachel Wren stated that she and Matthew Tramp had an opportunity to meet with the principals. She said that this scenario is proactive with moving zero current students. Rachel said the principals are all on board because Vassiliadis Elementary School is going to be overcrowded in the very near future. This move definitely needs to be made so as parents move in they can be aware of where they are zoned for. She said she and Matthew will be reaching out to the parent communities of each of the schools.

Matthew Tramp stated that he had spoken to Trustee Brooks. He said she is on board and agrees something needs to be done to relieve Vassiliadis Elementary School for the new development. Matthew also stated that there is a concern of more students coming back to school when it is fully open.

Rachel Wren stated that Givens Elementary School is prepared to take in more students as they had in the past as well as Lummis Elementary School. She said they do have the capacity and rooms to help relieve Vassiliadis Elementary School.

Justin Hepworth expressed his concerns with the area south of Summerlin Parkway, west of the 215, and north of Red Point. He said there are 4 elementary schools within a mile or half a mile. Justin said he is concerned with the distance and driving to Lummis Elementary School when there are closer schools like Givens Elementary School.

Rick Baldwin stated that the idea was to utilize Givens Elementary School without overcrowding them. He said they could take that area of Mr. Hepworth's concern however, it may need to be rezone again in a few years if development overcrowds Givens Elementary School.

Albert Delgado stated that another scenario could be created giving more of an area to Givens Elementary School and some of that area to another elementary school in that area that just had a building addition.

Rachel Wren stated that she and Matthew can work with Demographics, Zoning, and GIS to come up with something else.

EVALUATE SCENARIO(S) FOR FOCUS AREA M1 FOR MIDDLE SCHOOLS.

Rick Baldwin stated Scenario 1 for Focus Area M1 is to establish an attendance boundary for the new middle school at Mountains Edge Parkway and Buffalo Drive scheduled to open 2021 and evaluates the existing attendance boundary of Wilbur and Theresa Faiss and Lois and Jerry Tarkanian Middle Schools. He stated there is a lot of growth in the area for both schools to deal with.

Sheri Garbiso presented the Resi dential Development Tracking for Focus Area M1. She reviewed the active developments in both Faiss and Tarkanian Middle Schools areas.

Ray Negrete stated that with the new middle school Transportation will save on busing. He said this scenario is 100% supported by Transportation.

Rick Baldwin reviewed the scenario and gave the geographic numbers. He pointed out that this scenario provides 100% feeder school alignment, with each middle school having 4 elementary school feeders. Rick said that the principals were in favor.

Albert Delago stated that there was a meeting with the administrators of the elementary schools and middle schools, however, he was not able to attend. He asked Dr. Peay if she could give a briefing.

Dr. Greta Peay stated that the principals, region and assistant superintendents all realized was the best scenario. She said that there were two concerns, one concern was parent communication and the other was a principal had a concern regarding moving the 8th graders at the end of the school year.

Albert Delago stated that he is not one that favors one scenario but this one happens to be a good one and make sense.

CALENDAR, DATES, AND TIMES. Albert Delago asked what AZAC was looking to have on the calendar.

Rick Baldwin reviewed the available meeting dates.

AZAC discussed possible dates.

Albert Delago stated that the next AZAC meeting will be held on November 10, 2020.

PUBLIC COMMENT PERIOD ON NON-AGENDA ITEMS. No comments were submitted or heard.

ADJOURN. Motion to adjourn meeting at 11:42 a.m. Motion: Becky Nielson Second: Greta Peay Diane Kinsel was not present to vote.

Vote: Unanimous