



Jurisdiction: HENDERSON

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved
2010 QSCB**

Classroom/Admin Addition [02]			\$4,108,201	\$737,291	
Library Addition [03]					
MPR/Stage/Theater Addition [04]				\$3,932,155	
Gym Addition [05]			\$2,364,934		
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]			\$813,325	\$756,190	\$562,336
Americans with Disabilities [10]			\$243,883	\$54,350	\$220,679
Code/Safety [11]			\$323,610		
Rest Room Upgrade [12]			\$129,309		
Health Center Upgrade [13]			\$66,347		
PA/Intercom [14]			\$247,579		
Security System [15]			\$280,563		\$218,872
Energy Conservation [16]					
Furniture & Equipment [20]	\$214,704	\$666,445	\$14,135	\$996,873	
OTA [25]				\$215,130	
HVAC Upgrade [31]			\$19,298	\$527,068	
Roof Replacement/Upgrade [32]			\$11,220		
Electrical Upgrade [33]					\$3,546,774
Plumbing Upgrade [34]			\$198,440		\$6,960
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]			\$907,211		
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]			\$372,242		
Darkroom/Photography Room Upgrade [44]			\$28,446		
Science Prep Room Upgrade [45]			\$20,226		
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]			\$145,748		
Portables in Support of Rehab/Replacement			\$2,338		
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]					
MPR/Student Act Upgrade [52]			\$136,186		\$35,890
Theater Upgrade [53]					
Telephone [54]			\$161,033		\$100,702
ITV Equipment [55]					
LAN Upgrade [56]			\$291,026		\$250,929
Administrative Equipment [57]			\$11,577	\$19,997	
Office/Lounge/Graphics [58]			\$214,407		
WAN Upgrade [59]					\$125,111
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]				\$836,300	
Asphalt Replacement/Upgrade [62]				\$512,079	\$336,711
Concrete/Drainage Upgrade [63]					\$147,098
PE/Athletics [64]				\$1,147,972	
Exterior Fixtures [65]					\$531,876
Totals	\$214,704	\$5,290,457	\$9,814,160	\$8,945,681	\$3,899,749

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.