



CLARK COUNTY
SCHOOL DISTRICT

Jurisdiction: HENDERSON

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved

2010 QSCB**

Phase	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	Approved 2010 QSCB**
Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]			\$95,196	\$437,790	
Americans with Disabilities [10]					
Code/Safety [11]			\$14,544	\$163,259	
Rest Room Upgrade [12]					
Health Center Upgrade [13]					
PA/Intercom [14]					
Security System [15]			\$21,388	\$135,648	\$399,765
Energy Conservation [16]				\$244,548	
Furniture & Equipment [20]	\$3,520		\$412,814	\$511,260	
OTA [25]				\$98,467	
HVAC Upgrade [31]				\$1,946,823	
Roof Replacement/Upgrade [32]					
Electrical Upgrade [33]					
Plumbing Upgrade [34]					
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]				\$112,940	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement					
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]					
MPR/Student Act Upgrade [52]					
Theater Upgrade [53]					
Telephone [54]			\$19,760	\$61,501	
ITV Equipment [55]			\$135,781		
LAN Upgrade [56]			\$288,305	\$143,253	
Administrative Equipment [57]			\$21,182		
Office/Lounge/Graphics [58]					
WAN Upgrade [59]				\$198,064	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]					
Asphalt Replacement/Upgrade [62]			\$10,595	\$176,692	
Concrete/Drainage Upgrade [63]					
PE/Athletics [64]					
Exterior Fixtures [65]			\$13,997	\$154,807	
Totals	\$3,520	\$0	\$1,033,561	\$4,385,052	\$399,765

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.