



CLARK COUNTY

SCHOOL DISTRICT

Phase

Jurisdiction: CLARK COUNTY

Other Capital

Data as of 6/30/2012

Approved

Funds

1994 Bond

1996 Bond

1998 CIP\*

2010 QSCB\*\*

Phase	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	2010 QSCB**
Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]			\$65,537	\$659,674	
Americans with Disabilities [10]					
Code/Safety [11]				\$434,900	
Rest Room Upgrade [12]					
Health Center Upgrade [13]					
PA/Intercom [14]					
Security System [15]			\$12,705	\$174,592	
Energy Conservation [16]					
Furniture & Equipment [20]			\$111,042	\$614,471	
OTA [25]				\$108,913	
HVAC Upgrade [31]				\$10,713,429	
Roof Replacement/Upgrade [32]				\$1,023,469	
Electrical Upgrade [33]					
Plumbing Upgrade [34]					
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]					
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement					
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]					
MPR/Student Act Upgrade [52]					
Theater Upgrade [53]					
Telephone [54]			\$22,298	\$101,880	
ITV Equipment [55]			\$58,146		
LAN Upgrade [56]			\$299,329	\$126,238	
Administrative Equipment [57]			\$19,997		
Office/Lounge/Graphics [58]					
WAN Upgrade [59]				\$50,377	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]					
Asphalt Replacement/Upgrade [62]			\$13,066	\$186,793	
Concrete/Drainage Upgrade [63]			\$10,205		
PE/Athletics [64]					
Exterior Fixtures [65]			\$15,137		
<b>Totals</b>	\$0	\$0	\$627,462	\$14,194,737	\$0

\* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

\*\* QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.