



CLARK COUNTY
SCHOOL DISTRICT

Jurisdiction: LAS VEGAS

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved

2010 QSCB**

Phase	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	Approved 2010 QSCB**
Classroom/Admin Addition [02]			\$1,452,193		
Library Addition [03]					
MPR/Stage/Theater Addition [04]			\$1,397,097		
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$134,273	\$253,779	\$903,764	
Americans with Disabilities [10]		\$14,828			
Code/Safety [11]		\$43,222		\$970,454	\$87,641
Rest Room Upgrade [12]		\$75,780			
Health Center Upgrade [13]		\$4,161			
PA/Intercom [14]		\$66,476			
Security System [15]		\$9,696		\$308,000	
Energy Conservation [16]				\$130,242	
Furniture & Equipment [20]		\$127,568		\$315,199	
OTA [25]				\$76,719	
HVAC Upgrade [31]		\$272,585		\$3,449,534	
Roof Replacement/Upgrade [32]			\$489		
Electrical Upgrade [33]				\$257,961	
Plumbing Upgrade [34]				\$556,383	
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]		\$143,460		\$394,068	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$164		\$275,559	
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$12,521			
MPR/Student Act Upgrade [52]		\$17,449			
Theater Upgrade [53]					
Telephone [54]		\$13,055		\$50,948	
ITV Equipment [55]		\$146			
LAN Upgrade [56]		\$25,698		\$240,723	
Administrative Equipment [57]		\$5,589	\$24,172		
Office/Lounge/Graphics [58]		\$18,148			
WAN Upgrade [59]				\$22,664	
Playground Upgrade [60]			\$135,449		
Site Upgrade/Landscaping [61]			\$82,037		
Asphalt Replacement/Upgrade [62]			\$184,996	\$65,988	
Concrete/Drainage Upgrade [63]			\$170,815		
PE/Athletics [64]					
Exterior Fixtures [65]			\$46,951	\$251,690	
Totals	\$0	\$984,819	\$3,747,977	\$8,269,897	\$87,641

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.