



Jurisdiction: HENDERSON

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved
2010 QSCB**

Phase	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	Approved 2010 QSCB**
Classroom/Admin Addition [02]			\$3,144,314		
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]			\$245,949		
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$431,342	\$219,153	\$824,597	
Americans with Disabilities [10]		\$48,373			
Code/Safety [11]		\$186,846		\$24,500	
Rest Room Upgrade [12]		\$76,516			
Health Center Upgrade [13]		\$8,783		\$5,168	
PA/Intercom [14]		\$191,621		\$12,631	
Security System [15]		\$121,873		\$130,117	
Energy Conservation [16]					
Furniture & Equipment [20]	\$15,466	\$517,970		\$739,328	
OTA [25]				\$105,163	
HVAC Upgrade [31]		\$70,028		\$4,722,391	
Roof Replacement/Upgrade [32]			\$192,992		
Electrical Upgrade [33]		\$70,295			
Plumbing Upgrade [34]		\$39,072			
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]		\$379,470		\$63,621	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]		\$74,531			
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]		\$19,316			
Science Room Upgrade [46]		\$173,719			
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$2,996			
Double Sessions [49]					
Gym Upgrade [50]		\$159,260		\$36,933	
Library Upgrade [51]		\$15,977			
MPR/Student Act Upgrade [52]		\$75,088			
Theater Upgrade [53]		\$52,703			
Telephone [54]				\$86,370	
ITV Equipment [55]		\$18,766			
LAN Upgrade [56]		\$226,254		\$82,042	
Administrative Equipment [57]		\$49,794	\$33,032		
Office/Lounge/Graphics [58]		\$12,396			
WAN Upgrade [59]				\$59,209	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]					
Asphalt Replacement/Upgrade [62]			\$183,482	\$143,272	
Concrete/Drainage Upgrade [63]					
PE/Athletics [64]					
Exterior Fixtures [65]			\$42,317	\$20,825	
Totals	\$15,466	\$3,022,987	\$4,061,240	\$7,056,168	\$0

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.