



Jurisdiction: LAS VEGAS

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved
2010 QSCB**

Classroom/Admin Addition [02]			\$1,457,568		
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$154,892	\$108,609	\$1,201,962	
Americans with Disabilities [10]		\$4,211			
Code/Safety [11]		\$48,285		\$604,411	\$89,182
Rest Room Upgrade [12]		\$94,635			
Health Center Upgrade [13]		\$3,090			
PA/Intercom [14]					
Security System [15]		\$11,870		\$122,047	
Energy Conservation [16]				\$289,780	
Furniture & Equipment [20]	\$69,409	\$70,442		\$423,720	
OTA [25]				\$94,686	
HVAC Upgrade [31]	\$104,872	\$224,404		\$5,686,577	
Roof Replacement/Upgrade [32]				\$676,747	
Electrical Upgrade [33]				\$604,935	
Plumbing Upgrade [34]				\$522,959	
Building Fixtures [35]				\$72,056	
Building Structural [36]					
Classroom Upgrade [40]		\$374,302		\$432,387	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$9,894		\$272,597	
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$15,815			
MPR/Student Act Upgrade [52]		\$21,256			
Theater Upgrade [53]					
Telephone [54]		\$12,020		\$40,499	
ITV Equipment [55]		\$44			
LAN Upgrade [56]		\$21,973		\$616,338	
Administrative Equipment [57]		\$5,155	\$5,901		
Office/Lounge/Graphics [58]		\$27,028			
WAN Upgrade [59]				\$40,227	
Playground Upgrade [60]			\$139,089		
Site Upgrade/Landscaping [61]			\$49,158		
Asphalt Replacement/Upgrade [62]			\$28,922	\$168,979	
Concrete/Drainage Upgrade [63]			\$61,186	\$5,860	
PE/Athletics [64]					
Exterior Fixtures [65]			\$44,570	\$157,727	
Totals	\$174,281	\$1,099,315	\$1,895,002	\$12,034,495	\$89,182

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.