



CLARK COUNTY
SCHOOL DISTRICT

Jurisdiction: N LAS VEGAS

Phase

Other Capital
Funds

Data as of 6/30/2012

1994 Bond

1996 Bond

1998 CIP*

Approved
2010 QSCB**

Phase	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	Approved 2010 QSCB**
Classroom/Admin Addition [02]			\$1,557,352		
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]			\$634,691		
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$777,594	\$235,145	\$439,876	
Americans with Disabilities [10]		\$66,539		\$11,000	
Code/Safety [11]		\$139,668			
Rest Room Upgrade [12]		\$145,338			
Health Center Upgrade [13]		\$29,295			
PA/Intercom [14]		\$71,254		\$22,000	
Security System [15]		\$73,143		\$254,431	
Energy Conservation [16]					
Furniture & Equipment [20]	\$161,399	\$276,748		\$784,112	
OTA [25]				\$194,164	
HVAC Upgrade [31]		\$1,057,265		\$232,738	
Roof Replacement/Upgrade [32]			\$38,974		
Electrical Upgrade [33]		\$335,778		\$8,125	
Plumbing Upgrade [34]		\$313,753			
Building Fixtures [35]					
Building Structural [36]					
Classroom Upgrade [40]		\$704,404		\$335,868	
Arts & Crafts Room Upgrade [41]		\$55,984			
Home & Careers Upgrade [42]		\$46,574			
Computer Room Upgrade [43]		\$47,154			
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]		\$107,888			
Science Room Upgrade [46]		\$76,467			
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement		\$21,320			
Double Sessions [49]					
Gym Upgrade [50]		\$331,207			
Library Upgrade [51]		\$46,265		\$25,193	
MPR/Student Act Upgrade [52]		\$167,167			
Theater Upgrade [53]		\$40,161			
Telephone [54]		\$83,570		\$80,284	
ITV Equipment [55]		\$33,113			
LAN Upgrade [56]		\$110,601		\$127,723	
Administrative Equipment [57]		\$66,810	\$19,997		
Office/Lounge/Graphics [58]		\$144,637			
WAN Upgrade [59]				\$59,527	
Playground Upgrade [60]					
Site Upgrade/Landscaping [61]			\$23,637		
Asphalt Replacement/Upgrade [62]			\$53,075	\$8,350	
Concrete/Drainage Upgrade [63]					
PE/Athletics [64]					
Exterior Fixtures [65]			\$274,996	\$201,628	
Totals	\$161,399	\$5,369,698	\$2,837,868	\$2,785,019	\$0

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.