



Jurisdiction: N LAS VEGAS

Phase	Data as of 6/30/2012				Approved 2010 QSCB**
	Other Capital Funds	1994 Bond	1996 Bond	1998 CIP*	
Classroom/Admin Addition [02]					
Library Addition [03]					
MPR/Stage/Theater Addition [04]					
Gym Addition [05]					
Magnet Upgrade [06]					
Space Conversion / Admin Addition [07]					
Replacement of Existing School [08]					
Planning, Design and Admin Allocation [09]		\$92,037	\$45,399	\$1,590,469	
Americans with Disabilities [10]		\$5,153		\$522,082	
Code/Safety [11]				\$707,233	
Rest Room Upgrade [12]					
Health Center Upgrade [13]		\$15,259			
PA/Intercom [14]				\$112,089	
Security System [15]				\$159,877	
Energy Conservation [16]				\$415,130	
Furniture & Equipment [20]	\$11,937	\$87,879		\$430,802	
OTA [25]				\$93,364	
HVAC Upgrade [31]	\$73,981	\$301,708		\$4,863,906	
Roof Replacement/Upgrade [32]				\$950,382	
Electrical Upgrade [33]	\$167,494	\$503		\$134,079	
Plumbing Upgrade [34]				\$1,459,745	
Building Fixtures [35]				\$93,213	
Building Structural [36]					
Classroom Upgrade [40]		\$178,299		\$579,673	
Arts & Crafts Room Upgrade [41]					
Home & Careers Upgrade [42]					
Computer Room Upgrade [43]					
Darkroom/Photography Room Upgrade [44]					
Science Prep Room Upgrade [45]					
Science Room Upgrade [46]					
Tech Lab/Shop Upgrade [47]					
Portables in Support of Rehab/Replacement				\$238,010	
Double Sessions [49]					
Gym Upgrade [50]					
Library Upgrade [51]		\$32,448			
MPR/Student Act Upgrade [52]		\$31,914		\$485,563	
Theater Upgrade [53]					
Telephone [54]		\$10,545		\$47,107	
ITV Equipment [55]					
LAN Upgrade [56]		\$18,630		\$717,189	
Administrative Equipment [57]		\$6,233	\$13,295		
Office/Lounge/Graphics [58]		\$63,286		\$871,233	
WAN Upgrade [59]				\$23,559	
Playground Upgrade [60]			\$133,388		
Site Upgrade/Landscaping [61]			\$79,516		
Asphalt Replacement/Upgrade [62]			\$123,686		
Concrete/Drainage Upgrade [63]			\$150,835		
PE/Athletics [64]					
Exterior Fixtures [65]			\$25,597	\$550,908	
Totals	\$253,412	\$843,896	\$571,717	\$15,045,613	\$0

* 1998 Capital Improvement Program funded through bond issue, room tax & real estate transfer tax.

** QSCB (Qualified School Construction Bonds) funded through bond issue, room tax & real estate transfer tax.