



Statistical Section

The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents:

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.



CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2014	2015	2016	2017
Governmental activities				
Net investment in capital assets	\$ 1,602,205,080	\$ 1,736,010,978	\$ 1,810,729,482	\$ 1,964,072,870
Restricted for:				
Debt service	195,215,477	169,806,850	209,223,837	254,697,672
Capital projects	81,887,073	93,891,829	84,397,020	9,264,603
Other purposes	10,270,027	11,169,929	23,595,382	44,103,095
Unrestricted	<u>57,215,500</u>	<u>(2,695,096,595)</u>	<u>(2,641,485,669)</u>	<u>(2,708,316,600)</u>
Subtotal governmental activities net position	<u>194,679,315</u>	<u>(684,217,009)</u>	<u>(513,539,948)</u>	<u>(436,178,360)</u>
Business-type activities				
Investment in capital assets	12,679,400	12,701,768	11,885,121	11,501,137
Unrestricted	<u>52,301,641</u>	<u>19,712,079</u>	<u>30,122,040</u>	<u>41,969,304</u> ²
Subtotal business-type activities net position	<u>64,981,041</u>	<u>32,413,847</u>	<u>42,007,161</u>	<u>53,470,441</u>
Primary government				
Net investment in capital assets	1,614,884,480	1,748,712,746	1,822,614,603	1,975,574,007
Restricted for:				
Debt service	195,215,477	169,806,850	209,223,837	254,697,672
Capital projects	81,887,073	93,891,829	84,397,020	9,264,603
Other purposes	10,270,027	11,169,929	23,595,382	44,103,095
Unrestricted	<u>109,517,141</u>	<u>(2,675,384,516)</u> ¹	<u>(2,611,363,629)</u>	<u>(2,666,347,296)</u> ²
Total primary government net position	<u>\$ 2,011,774,198</u>	<u>\$ (651,803,162)</u>	<u>\$ (471,532,787)</u>	<u>\$ (382,707,919)</u>

Notes: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

¹ In fiscal year 2015, the negative net position is due to the effect of GASB Statement No. 68, which required the District to record their proportionate share of the net pension liability of the Public Employees' Retirement System (PERS) of Nevada. The transition to this new accounting standard resulted in recording, for the first time, a material long-term pension liability in the financial statements.

² In fiscal year 2018, restated business-type unrestricted due to a 2017 correction related to GASB Statement No. 68 and No. 82.

³ In fiscal year 2018, GASB Statement No. 75, changed how the District records Other Post Employment Benefits (OPEB). The transition to this new accounting standard resulted in recording a material long-term liability in the financial statements for retired employees currently on the District's health plan at the active rate.



TABLE 1

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ 2,069,995,924	\$ 2,147,605,485	\$ 2,206,276,498	\$ 2,288,820,345	\$ 2,376,834,309	\$ 2,455,725,545
319,516,042	427,778,492	543,722,771	614,385,056	763,287,325	926,628,930
26,458,264	41,828,172	44,650,315	36,293,335	17,719,069	65,386,241
49,543,523	121,504,338	208,273,993	246,374,886	326,350,065	403,384,629
<u>(3,170,946,537)</u>	<u>(3,089,336,320)</u>	<u>(3,146,465,436)</u>	<u>(3,136,846,843)</u>	<u>(2,751,744,548)</u>	<u>(2,831,809,235)</u>
<u>(705,432,784)</u>	<u>(350,619,833)</u>	<u>(143,541,859)</u>	<u>49,026,779</u>	<u>732,446,220</u>	<u>1,019,316,110</u>
11,076,414	16,489,906	18,530,795	17,665,491	16,714,805	16,363,721
<u>54,275,300</u>	<u>61,528,173</u>	<u>68,196,729</u>	<u>62,723,638</u>	<u>129,848,944</u>	<u>159,552,119</u>
<u>65,351,714</u>	<u>78,018,079</u>	<u>86,727,524</u>	<u>80,389,129</u>	<u>146,563,749</u>	<u>175,915,840</u>
2,081,072,338	2,164,095,391	2,224,807,293	2,306,485,836	2,393,549,114	2,472,089,266
319,516,042	427,778,492	543,722,771	614,385,056	763,287,325	926,628,930
26,458,264	41,828,172	44,650,315	36,293,335	17,719,069	65,386,241
49,543,523	121,504,338	208,273,993	246,374,886	326,350,065	403,384,629
<u>(3,116,671,237) ³</u>	<u>(3,027,808,147)</u>	<u>(3,078,268,707)</u>	<u>(3,074,123,205)</u>	<u>(2,621,895,604)</u>	<u>(2,672,257,116)</u>
<u>\$ (640,081,070)</u>	<u>\$ (272,601,754)</u>	<u>\$ (56,814,335)</u>	<u>\$ 129,415,908</u>	<u>\$ 879,009,969</u>	<u>\$ 1,195,231,950</u>



**CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES, AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM**

LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2014	2015	2016	2017
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 1,328,542	\$ 1,322,797	\$ 1,343,522	\$ 1,456,180
Special	301,564	310,960	320,630	359,153
Gifted and talented	11,453	11,663	11,807	13,426
Vocational	24,313	23,574	26,267	28,611
Other	24,752	46,070	60,564	62,169
Adult	5,954	6,221	5,915	7,792
Subtotal instruction	<u>1,696,578</u>	<u>1,721,285</u>	<u>1,768,705</u>	<u>1,927,331</u>
Support services:				
Student support	120,131	120,371	123,547	136,223
Instructional staff support	159,075	163,272	168,889	174,437
General administration	22,357	25,462	31,075	34,942
School administration	187,495	192,068	193,750	214,373
Central services	78,632	78,313	75,246	83,569
Operation and maintenance of plant services	269,245	266,324	257,486	267,090
Student transportation	127,025	124,388	125,820	137,486
Other support services	3,733	4,214	4,084	4,518
Operation of non instructional services:				
Community services	3,114	2,488	3,674	4,315
Facilities acquisition and construction services	7,481	7,089	18,445	19,680
Miscellaneous:				
Interdistrict payments-charter schools	2,423	2,997	4,508	6,601
Debt service:				
Interest on long-term debt	134,469	123,373	104,393	89,401
Subtotal support services	<u>1,115,180</u>	<u>1,110,359</u>	<u>1,110,917</u>	<u>1,172,636</u>
Subtotal governmental activities expenses	<u>2,811,758</u>	<u>2,831,644</u>	<u>2,879,622</u>	<u>3,099,967</u>
Business-type activities:				
Food services	107,785	110,069	119,855	123,544 ¹
Total primary government expenses	<u>\$ 2,919,543</u>	<u>\$ 2,941,713</u>	<u>\$ 2,999,477</u>	<u>\$ 3,223,511</u>
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 7,637	\$ 3,583	\$ 3,417	\$ 1,210
Other	829	1,143	1,141	1,009
Adult	4	-	-	-
Operating grants and contributions	441,168	473,778	480,858	568,673
Capital grants and contributions	776	457	28	-
Subtotal instruction	<u>450,414</u>	<u>478,961</u>	<u>485,444</u>	<u>570,892</u>
Charges for services				
Support services:				
Instructional staff support	1,477	1,810	1,747	1,610
Central services	175	101	25	992
Student transportation	128	312	239	236
Operating grants and contributions	24,371	24,282	38,413	42,145
Capital grants and contributions	7,142	3,382	2,806	-
Subtotal support services	<u>33,293</u>	<u>29,887</u>	<u>43,230</u>	<u>44,983</u>
Subtotal governmental activities revenues	<u>483,707</u>	<u>508,848</u>	<u>528,674</u>	<u>615,875</u>
Business-type activities:				
Charges for services				
Food services	16,358	15,249	13,563	12,018
Operating grants and contributions	98,665	102,805	115,529	122,766
Capital grants and contributions	-	-	-	-
Subtotal food services	<u>115,023</u>	<u>118,054</u>	<u>129,092</u>	<u>134,784</u>
Total primary government revenues	<u>\$ 598,730</u>	<u>\$ 626,902</u>	<u>\$ 657,766</u>	<u>\$ 750,659</u>

Notes:

¹ In fiscal year 2018, restated food service expenses due to a 2017 correction related to GASB Statement No. 68 and Statement No. 82.

² In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund. Revenue and expenses are classified to instructional staff support.



TABLE 2

Fiscal Year						
2018	2019	2020	2021	2022	2023	
\$ 1,475,527	\$ 1,420,831	\$ 1,582,022	\$ 1,616,862	\$ 1,565,527	\$ 1,822,593	
367,286	370,561	410,704	418,629	407,511	458,187	
13,193	13,054	14,280	14,700	13,528	15,244	
28,892	27,807	29,105	32,914	30,098	31,795	
57,817	60,271	59,715	115,333	156,973	237,487	
6,409	7,622	8,128	6,909	6,928	9,462	
<u>1,949,124</u>	<u>1,900,146</u>	<u>2,103,954</u>	<u>2,205,347</u>	<u>2,180,565</u>	<u>2,574,768</u>	
142,389	144,025	161,344	179,425	179,882	250,971	
179,646	262,246 ²	235,781	188,186	282,888	323,973	
31,546	31,296	34,119	34,476	33,687	45,124	
221,400	210,023	228,892	234,405	216,099	267,206	
89,303	91,979	74,387	102,905	134,790	124,071	
274,655	273,856	287,646	280,323	294,626	363,807	
141,204	142,894	148,194	136,383	142,803	168,658	
4,181	5,230	4,117	5,520	10,099	16,132	
4,101	4,494	4,100	3,612	4,072	15,666	
16,545	41,679	20,150	13,245	16,805	29,325	
6,476	7,984	6,919	5,335	7,177	10,060	
<u>80,624</u>	<u>87,880</u>	<u>97,471</u>	<u>105,071</u>	<u>108,227</u>	<u>108,951</u>	
<u>1,192,070</u>	<u>1,303,586</u>	<u>1,303,120</u>	<u>1,288,886</u>	<u>1,431,155</u>	<u>1,723,944</u>	
<u>3,141,194</u>	<u>3,203,732</u>	<u>3,407,074</u>	<u>3,494,233</u>	<u>3,611,720</u>	<u>4,298,712</u>	
124,223	127,280	125,219	92,792	119,329	151,068	
<u>\$ 3,265,417</u>	<u>\$ 3,331,012</u>	<u>\$ 3,532,293</u>	<u>\$ 3,587,025</u>	<u>\$ 3,731,049</u>	<u>\$ 4,449,780</u>	
\$ 1,138	\$ 1,102	\$ 1,019	\$ 2	\$ 979	\$ 1,216	
846	749	3	629	-	1	
-	-	-	-	-	-	
529,131	584,278	617,234	689,162	596,924	802,590	
-	2,656	950	25	-	7	
<u>531,115</u>	<u>588,785</u>	<u>619,206</u>	<u>689,818</u>	<u>597,903</u>	<u>803,814</u>	
2,024	79,220 ²	63,857	12,145	56,538	67,703	
1,064	1,285	600	1,331	1,920	1,397	
401	594	546	93	692	714	
51,502	64,061	55,806	128,625	246,195	201,745	
150	890	694	425	53,054	24,144	
<u>55,141</u>	<u>146,050</u>	<u>121,503</u>	<u>142,619</u>	<u>358,399</u>	<u>295,703</u>	
<u>586,256</u>	<u>734,835</u>	<u>740,709</u>	<u>832,437</u>	<u>956,302</u>	<u>1,099,517</u>	
10,751	10,112	6,423	149	793	1,135	
123,979	127,135	125,126	85,769	186,731	180,018	
-	10	-	-	-	-	
<u>134,730</u>	<u>137,257</u>	<u>131,549</u>	<u>85,918</u>	<u>187,524</u>	<u>181,153</u>	
<u>\$ 720,986</u>	<u>\$ 872,092</u>	<u>\$ 872,258</u>	<u>\$ 918,355</u>	<u>\$ 1,143,826</u>	<u>\$ 1,280,670</u>	

CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2014	2015	2016	2017
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,328,051)	\$ (2,322,795)	\$ (2,350,948)	\$ (2,484,091)
Business-type activities	7,237	7,985	9,237	11,240 ¹
Total primary government	<u>(2,320,814)</u>	<u>(2,314,810)</u>	<u>(2,341,711)</u>	<u>(2,472,851)</u>
General revenues and other changes in net position				
Governmental activities:				
General revenues:				
Property taxes, levied for general purposes	395,867	410,037	430,192	442,369
Property taxes, levied for debt service	296,283	307,368	323,049	333,634
Local school support taxes	832,512	881,056	914,036	948,931
Governmental services tax	73,688	80,298	87,376	91,924
Room tax	74,068	81,298	88,585	95,673
Real estate transfer tax	21,312	22,147	26,523	29,070
Two percent franchise tax	3,603	1,782	2,856	3,386
Other local taxes	-	198	828	-
Federal aid not restricted to specific purposes	237	341	157	118
State aid not restricted to specific purposes	677,170	659,619	618,991	594,241
Other local sources	17,967	18,779	22,230	17,264
Unrestricted investment earnings	5,064	4,015	6,771	4,775
Term endowment	61	22	31	67
Special item - sale of broadband spectrum	-	-	-	-
Transfers	-	-	-	-
Subtotal governmental activities	<u>2,397,832</u>	<u>2,466,960</u>	<u>2,521,625</u>	<u>2,561,452</u>
Business-type activities:				
State aid not restricted to specific purposes	-	-	-	-
Other local sources	63	57	67	49
Unrestricted investment earnings	177	223	289	176
Transfers	-	-	-	-
Subtotal business-type activities	<u>240</u>	<u>280</u>	<u>356</u>	<u>225</u>
Total primary government	<u>2,398,072</u>	<u>2,467,240</u>	<u>2,521,981</u>	<u>2,561,677</u>
Change in net position				
Governmental activities	69,780	144,165	170,677	77,362
Business-type activities	7,477	8,265	9,593	11,463 ¹
Total primary government	<u>\$ 77,257</u>	<u>\$ 152,430</u>	<u>\$ 180,270</u>	<u>\$ 88,825</u>

Note:

¹ In fiscal year 2018, restated business-type activities due to a 2017 correction related to GASB Statement No. 68 and No. 82.



TABLE 3

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ (2,554,938)	\$ (2,468,897)	\$ (2,666,365)	\$ (2,661,796)	\$ (2,655,418)	\$ (3,199,195)
10,507	9,977	6,330	(6,874)	68,195	30,085
<u>(2,544,431)</u>	<u>(2,458,920)</u>	<u>(2,660,035)</u>	<u>(2,668,670)</u>	<u>(2,587,223)</u>	<u>(3,169,110)</u>
465,904	496,597	532,974	569,309	-	-
352,238	376,658	404,571	439,584	480,577	516,001
998,300	1,049,318	976,386	1,032,896	-	-
98,805	106,492	99,167	116,190	37,031	38,225
96,753	97,738	79,779	38,008	100,938	120,915
35,704	35,400	34,284	43,523	62,869	38,316
4,686	5,003	758	2,715	-	-
1,022	-	-	-	-	-
148	290	122	161	210	122
634,565	569,051	697,067	601,782	2,679,445	2,659,098
21,692	19,379	7,963	10,320	16,041	24,810
13,740	36,056	40,326	394	(38,034)	46,075
16	2	342	132	433	81
-	-	-	-	-	43,000
<u>(1,468)</u>	<u>(294)</u>	<u>(296)</u>	<u>(649)</u>	<u>(673)</u>	<u>(578)</u>
<u>2,722,105</u>	<u>2,791,690</u>	<u>2,873,443</u>	<u>2,854,365</u>	<u>3,338,837</u>	<u>3,486,065</u>
-	-	-	-	364	364
38	46	33	24	41	39
818	2,349	2,050	(137)	(3,098)	(1,714)
1,468	294	296	649	673	578
<u>2,324</u>	<u>2,689</u>	<u>2,379</u>	<u>536</u>	<u>(2,020)</u>	<u>(733)</u>
<u>2,724,429</u>	<u>2,794,379</u>	<u>2,875,822</u>	<u>2,854,901</u>	<u>3,336,817</u>	<u>3,485,332</u>
167,167	322,793	207,078	192,568	683,419	286,870
12,831	12,666	8,709	(6,338)	66,175	29,352
<u>\$ 179,998</u>	<u>\$ 335,459</u>	<u>\$ 215,787</u>	<u>\$ 186,230</u>	<u>\$ 749,594</u>	<u>\$ 316,222</u>

**CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2014	2015	2016	2017
General fund				
Nonspendable:				
Inventories	\$ 5,260,902	\$ 5,227,043	\$ 4,792,828	\$ 3,661,692
Prepays	-	-	-	-
Restricted for:				
Donations	202,114	902	277,758	193,346
City of Henderson RDA	-	197,590	827,875	676,084
School technology bonds	-	-	6,260,281	1,707,236
School bus appropriation bonds	-	-	3,279,993	28,967,174
School carryover (service level agreements)	-	-	-	-
School carryover (supplies)	-	-	-	-
School carryover (net vacancy)	-	-	-	-
School carryover (supplies) - gate proceeds	-	-	-	-
School based project carryover	-	-	-	-
Assigned to:	88,589,394	68,476,662	18,913,023	742,017
Unassigned:	25,850,159	31,722,272	37,483,441	6,367,946
Subtotal general fund	<u>119,902,569</u>	<u>105,624,469</u>	<u>71,835,199</u>	<u>42,315,495</u>
All other governmental funds				
Nonspendable:				
Inventories	-	-	-	238,627
Prepays	-	-	-	-
Deposits	-	-	-	-
Restricted for:				
Debt service requirement per NRS 350.020	113,698,563	98,586,587	104,427,695	106,567,482
Debt service	81,516,914	71,220,263	104,796,142	148,130,190
Revenue reappropriated to subsidize DSA	-	-	-	-
Capital projects	116,670,291	91,162,084	414,896,113	282,325,481
Capital improvements	56,327,158	67,692,494	65,567,800	72,309,684
Term endowment	1,694,632	1,716,350	1,747,600	1,814,850
Adult education programs	1,426,281	1,517,087	2,875,875	1,610,405
Student groups	-	-	-	-
English language learner programs	-	-	-	-
Alternative education	-	-	-	-
Committed to:				
PBS programming fees	1,118,917	1,086,361	601,739	472,879
Medicaid programs	13,435,258	14,388,289	14,323,930	13,218,269
Subtotal all other governmental funds	<u>385,888,014</u>	<u>347,369,515</u>	<u>709,236,894</u>	<u>626,687,867</u>
Total	<u>\$ 505,790,583</u>	<u>\$ 452,993,984</u>	<u>\$ 781,072,093</u>	<u>\$ 669,003,362</u>

Note:

¹ In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund.



TABLE 4

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ 3,551,143	\$ 3,260,032	\$ 3,168,976	\$ 2,585,514	\$ 2,837,068	\$ 2,609,777
-	81,650	257,479	35,385,199	35,080,522	39,404,733
471,329	309,075	248,070	503,913	337,662	367,572
358,986	-	-	-	-	-
814,325	532,487	-	7,665,997	22,005,241	31,122,305
5,777,918	178,035	10,646,736	4,444,302	2,385,325	4,462,350
-	7,073,023	12,844,913	3,744,907	4,014,882	-
22,550,396	26,440,058	60,706,718	93,402,517	117,590,412	142,900,020
-	34,396,028	68,379,526	84,554,693	85,204,985	117,917,825
-	-	-	2,108,263	2,515,283	2,599,906
7,970,469	7,533,930	7,074,957	7,197,631	6,358,330	5,754,955
6,465,750	49,897,255	79,000,808	80,272,342	101,900,458	62,253,368
18,869,083	41,226,690	48,811,976	55,178,837	113,387,724	121,535,085
<u>66,829,399</u>	<u>170,928,263</u>	<u>291,140,159</u>	<u>377,044,115</u>	<u>493,617,892</u>	<u>530,927,896</u>
-	-	-	-	-	-
334,457	-	-	-	-	-
-	-	-	145,177	116,142	87,106
103,276,538	95,177,012	101,686,667	98,744,204	104,264,554	108,391,327
216,239,504	332,601,480	442,036,104	515,640,852	659,022,771	818,237,603
-	-	-	-	-	-
315,164,409	363,206,572	406,133,732	269,241,527	421,174,267	415,461,095
88,748,190	104,944,361	110,951,711	96,134,622	103,710,089	124,274,920
1,831,100	1,833,513	2,175,612	2,307,618	2,740,708	9,842,579
-	-	-	-	-	-
-	33,609,189 ¹	36,226,461	30,200,045	32,548,751	32,921,122
-	-	-	-	21,786,184	25,088,611
-	-	-	-	18,592,302	21,278,384
590,424	290,528	266,332	1,933,025	1,500,271	1,774,238
10,974,813	7,886,575	5,576,633	1,946,343	5,936,821	9,242,042
<u>737,159,435</u>	<u>939,549,230</u>	<u>1,105,053,252</u>	<u>1,016,293,413</u>	<u>1,371,392,860</u>	<u>1,566,599,027</u>
<u>\$ 803,988,834</u>	<u>\$ 1,110,477,493</u>	<u>\$ 1,396,193,411</u>	<u>\$ 1,393,337,528</u>	<u>\$ 1,865,010,752</u>	<u>\$ 2,097,526,923</u>



CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2014	2015	2016	2017
Revenues				
Local sources	\$ 1,744,973,043	\$ 1,825,152,857	\$ 1,920,318,874	\$ 1,983,233,858
State sources	954,368,414	960,761,389	958,824,277	1,001,878,592
Federal sources	184,421,155	185,911,365	168,994,393	193,807,866
Other sources	-	-	-	-
Total Revenues	2,883,762,612	2,971,825,611	3,048,137,544	3,178,920,316
Expenditures				
Instruction	1,486,205,992	1,540,300,238	1,619,591,899	1,726,605,112
Student support	119,264,767	121,374,633	127,001,578	135,001,432
Instructional staff support	158,848,452	165,539,766	171,274,581	168,335,651
General administration	21,464,011	25,104,466	31,264,202	34,010,645
School administration	185,982,619	194,532,489	200,178,687	212,324,827
Central services	77,296,958	78,310,648	77,860,479	84,887,622
Operation and maintenance of plant services	266,005,853	269,481,273	264,014,139	267,034,273
Student transportation	130,490,036	135,878,263	143,941,779	122,585,853
Other support services	3,155,236	3,781,712	3,746,489	3,927,271
Community services	3,106,637	2,520,856	3,795,387	4,293,882
Interdistrict payments	2,420,195	2,896,592	4,503,862	6,604,569
Capital outlay	40,780,181	39,286,990	84,390,844	344,597,458
Debt service:				
Principal	339,665,000	312,475,000	276,190,000	295,730,000
Interest	151,995,089	131,837,127	132,195,695	125,602,981
Purchased services	124,561	125,283	124,823	125,102
Bond issuance costs	432,508	450,089	2,991,744	2,035,489
Total Expenditures	2,987,238,095	3,023,895,425	3,143,066,188	3,533,702,167
Deficiency of revenues under expenditures	(103,475,483)	(52,069,814)	(94,928,644)	(354,781,851)
Other Financing Sources/(Uses)				
Transfers in	421,174,065	432,464,551	429,400,928	443,003,166
Transfers out	(421,174,065)	(432,464,551)	(429,400,928)	(443,003,166)
General obligation bonds issued	-	-	373,470,000	210,435,000
Premiums on general obligation bonds	37,375,160	47,872,084	150,984,069	118,531,856
General obligation refunding bonds issued	322,100,000	386,525,000	475,255,000	623,940,000
Payment to refunded bond escrow agent	(324,872,718)	(435,123,869)	(576,702,316)	(710,193,736)
Leases	-	-	-	-
Subscription-based information technology arrangements	-	-	-	-
Proceeds from sales	-	-	-	-
Total Other Financing Sources/(Uses)	34,602,442	(726,785)	423,006,753	242,713,120
Net change in fund balances	\$ (68,873,041)	\$ (52,796,599)	\$ 328,078,109	\$ (112,068,731)
Debt service as a percentage of noncapital expenditures	16.8%	15.1%	13.5%	13.3%



TABLE 5

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ 2,102,672,459	\$ 2,313,224,478	\$ 2,253,067,393	\$ 2,287,993,483	\$ 729,109,147	\$ 863,707,597
1,026,492,865	989,866,926	1,169,382,738	1,001,062,980	2,965,036,008	2,956,915,581
182,770,464	214,893,462	193,761,194	403,249,638	602,587,228	715,785,054
1,241,700	1,559,082	460,943	892,302	407,813	2,834,133
<u>3,313,177,488</u>	<u>3,519,543,948</u>	<u>3,616,672,268</u>	<u>3,693,198,403</u>	<u>4,297,140,196</u>	<u>4,539,242,365</u>
1,720,856,358	1,722,375,355	1,836,957,792	1,961,686,263	2,136,948,238	2,276,794,690
140,095,315	144,016,706	156,291,661	177,429,468	200,826,258	243,869,633
173,637,072	259,272,940	227,861,040	185,003,301	308,925,627	314,039,650
30,366,638	30,660,191	32,354,239	33,394,616	36,215,041	43,249,974
217,862,677	211,718,342	222,408,678	232,587,260	235,240,994	259,280,723
85,000,924	91,568,600	83,635,298	99,657,313	147,036,395	113,238,193
268,478,977	272,569,885	276,871,501	277,275,809	322,422,542	352,437,661
167,776,058	162,365,907	146,664,169	134,594,294	132,478,044	148,434,017
3,595,786	4,878,516	3,574,239	4,831,150	10,608,354	15,206,726
4,043,811	4,512,204	3,987,551	3,580,459	4,458,052	15,206,267
6,475,768	7,978,681	6,932,787	5,364,030	7,166,169	10,002,995
405,367,059	384,172,882	452,438,620	423,591,644	366,155,415	348,491,150
309,535,000	292,390,000	261,430,000	273,825,000	274,770,000	290,354,807
121,907,789	131,084,684	135,209,555	140,510,974	143,513,428	144,178,472
124,186	121,527	131,404	74,337	73,059	100,882
140,663	-	37,972	-	-	-
<u>3,655,264,081</u>	<u>3,719,686,420</u>	<u>3,846,786,506</u>	<u>3,953,405,918</u>	<u>4,326,837,616</u>	<u>4,574,885,840</u>
<u>(342,086,593)</u>	<u>(200,142,472)</u>	<u>(230,114,238)</u>	<u>(260,207,515)</u>	<u>(29,697,420)</u>	<u>(35,643,475)</u>
416,368,435	416,874,715	477,987,806	484,836,295	585,504,569	603,965,729
(416,368,435)	(416,874,715)	(477,987,806)	(484,836,295)	(586,104,569)	(604,565,729)
423,945,000	435,750,000	435,000,000	229,070,000	433,750,000	235,000,000
63,900,989	38,860,604	73,600,156	28,281,632	66,344,677	19,160,144
91,785,000	-	7,230,000	-	-	-
(102,558,924)	-	-	-	-	-
-	-	-	-	99,086	173,601
-	-	-	-	1,776,881	7,425,901
-	-	-	-	-	7,000,000
<u>477,072,065</u>	<u>474,610,604</u>	<u>515,830,156</u>	<u>257,351,632</u>	<u>501,370,644</u>	<u>268,159,646</u>
\$ <u>134,985,472</u>	\$ <u>274,468,132</u>	\$ <u>285,715,918</u>	\$ <u>(2,855,883)</u>	\$ <u>471,673,224</u>	\$ <u>232,516,171</u>
13.4%	12.8%	11.8%	11.8%	10.6%	10.3%

**CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED NET TAXABLE VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)**



TABLE 6

Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Net Taxable Value
2014	\$ 33,123,273	\$ 25,178,061	\$ 8,160,670	1.303	\$ 10,165,156	\$ 56,296,848	\$ 156,330,559
2015	39,258,492	26,741,496	8,828,122	1.303	10,575,476	64,252,634	178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244
2017	49,320,964	28,917,351	10,735,363	1.303	12,340,479	76,633,199	220,575,065
2018	52,049,154	31,111,212	11,752,381	1.303	13,606,616	81,306,131	236,164,058
2019	55,293,423	33,734,705	13,476,718	1.303	15,071,989	87,432,857	253,292,909
2020	62,132,693	34,931,728	13,835,923	1.303	15,311,597	95,588,747	279,394,411
2021	67,010,242	38,061,134	14,627,504	1.303	16,049,838	103,649,042	299,806,915
2022	70,437,298	38,070,430	15,045,977	1.303	16,406,506	107,147,199	312,445,969
2023	78,351,305	42,673,301	16,386,783	1.303	16,764,322	120,647,067	344,082,932

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated net taxable value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**



TABLE 7

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
School District										
Operating Rate	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034
County Wide:										
County Funds	0.6391	0.6391	0.6391	0.6391	0.6541	0.6541	0.6541	0.6541	0.6541	0.6541
State of Nevada	0.1850	0.1850	0.1850	0.1850	0.1700	0.1700	0.1700	0.1700	0.1700	0.1700
Cities:										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7408	0.7708	0.7708
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1637	1.1587	1.1587	1.1587	1.1587	1.1587	1.1587
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.1094	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.2030	0.2030	0.2039	0.2239	0.2239	0.2239	0.2222	0.2222	0.2222	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0585	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607	0.0608	0.0620	0.0607
Las Vegas, Clark County Library District	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower - County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas 911	0.0050	0.0050	-	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.



TABLE 8

Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2023		
Vici Properties Inc	\$ 3,996,752,110	3.31%
The Blackstone Group	1,988,609,070	1.65%
Caesars Entertainment Corporation	1,169,684,990	0.97%
Wynn Resorts Limited	926,978,368	0.77%
Station Casinos Limited Liability Company	875,632,786	0.73%
Genting Group	734,901,496	0.61%
MGM Resorts International	578,563,575	0.48%
Howard Hughes Corporation	547,573,792	0.45%
Boyd Gaming Corporation	489,173,376	0.41%
Ruffin Companies	458,029,236	0.38%
Total	\$ 11,765,898,799	9.75%
2014		
MGM Resorts International	\$ 2,277,163,442	4.57%
NV Energy	1,713,383,806	3.44%
Caesars Entertainment Corporation	1,487,183,551	2.99%
Las Vegas Sands Corporation	838,249,998	1.68%
Wynn Resorts Limited	660,875,539	1.33%
Station Casinos Incorporated	452,546,828	0.91%
Boyd Gaming Corporation	269,969,063	0.54%
Southwest Gas Corporation	168,805,479	0.34%
General Growth Properties Incorporated	165,123,869	0.33%
Universal Health Services Incorporated	152,256,237	0.31%
Total	\$ 8,185,557,812	16.44%

Source: Assessor's Office, Secured and Unsecured Tax Roll 2022-23

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**



TABLE 9

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2014	\$ 1,467,933,252	\$ 1,453,556,514	99.02%	\$ 14,292,230	\$ 1,467,848,744	99.99%
2015	1,515,698,049	1,506,108,484	99.37%	9,493,338	1,515,601,822	99.99%
2016	1,582,496,229	1,572,448,659	99.37%	9,921,538	1,582,370,197	99.99%
2017	1,630,143,713	1,620,819,654	99.43%	9,148,830	1,629,968,484	99.99%
2018	1,719,410,870	1,709,647,885	99.43%	9,566,994	1,719,214,879	99.99%
2019	1,838,918,120	1,830,055,636	99.52%	8,620,108	1,838,675,744	99.99%
2020	1,986,755,111	1,973,950,857	99.36%	12,466,291	1,986,417,148	99.98%
2021	2,164,903,202	2,154,604,595	99.52%	9,644,321	2,164,248,916	99.97%
2022	2,362,983,956	2,358,360,195	99.80%	2,132,091	2,360,492,286	99.89%
2023	2,577,954,228	2,563,697,681	99.45%	N/A ¹	2,563,697,681	99.45%

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected



TABLE 10

Fiscal Year	Governmental Activities			Leases ²	Subscription-Based Information Technology Arrangements ³	Total Primary Government	Percentage of Personal Income ⁴	Per Capita ⁴
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹						
2014	\$ 2,377,058	\$ 675,764	\$ -	\$ -	\$ 3,052,822	3.95%	\$ 1,480	
2015	2,093,654	618,105	-	-	2,711,759	3.31%	1,290	
2016	2,068,283	778,248	-	-	2,846,531	3.31%	1,325	
2017	2,043,430	708,804	-	-	2,752,234	3.02%	1,248	
2018	2,237,780	638,507	-	-	2,876,287	2.95%	1,279	
2019	2,446,269	565,926	-	-	3,012,195	2.87%	1,318	
2020	2,731,264	496,171	-	-	3,227,435	2.92%	1,388	
2021	2,755,874	418,670	284	-	3,174,828	2.68%	1,336	
2022	3,022,178	341,080	343	11,421	3,375,022	2.53%	1,447	
2023	3,020,078	278,538	482	11,826	3,310,924	N/A ⁵	1,420	

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² Due to the implementation of the new lease accounting standards in accordance with the GASB Statement No. 87.

³ Due to the implementation of the new subscription-based information technology arrangements (SBITAs) accounting standards in accordance with the GASB Statement No. 96.

⁴ See **Table 15** for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

⁵ Still in the process of being collected.



**CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS**
(dollars in thousands, except per capita)

TABLE 11

Fiscal Year	General Bonded Debt Outstanding				Percentage of Net Taxable Value of Property ²	Per Capita ³
	General Obligation Bonds	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2014	\$ 2,377,058	\$ 675,764	\$ 195,215	\$ 2,857,607	1.83 %	\$ 1,386
2015	2,093,654	618,105	169,807	2,541,952	1.42 %	1,209
2016	2,068,283	778,248	209,224	2,637,307	1.31 %	1,228
2017	2,043,430	708,804	254,698	2,497,536	1.13 %	1,133
2018	2,237,780	638,507	319,516	2,556,771	1.08 %	1,137
2019	2,446,269	565,926	427,778	2,584,417	1.02 %	1,131
2020	2,731,264	496,171	543,723	2,683,712	0.96 %	1,154
2021	2,755,874	418,670	614,385	2,560,159	0.85 %	1,077
2022	3,022,178	341,080	763,287	2,599,971	0.83 %	1,114
2023	3,020,078	278,538	926,629	2,371,987	0.69 %	1,017

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.
¹ Presented net of original issuance, discounts, and premiums.
² See **Table 6** for property value data.
³ See **Table 15** for population data.

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**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2023
(dollars in thousands)**

TABLE 12

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Clark County School District Total Direct Debt	\$ 3,310,924 ¹	100.00 %	\$ 3,310,924
Boulder City Library District	-	100.00 %	-
Big Bend Water District	880	100.00 %	880
Clark County	5,138,760	100.00 %	5,138,760
Clark County Water Reclamation District	367,631	100.00 %	367,631
City of Las Vegas	478,095	100.00 %	478,095
City of Henderson	379,807	100.00 %	379,807
City of North Las Vegas	366,695	100.00 %	366,695
City of Boulder City	17,011	100.00 %	17,011
City of Mesquite	14,001	100.00 %	14,001
Las Vegas-Clark County Library District	-	100.00 %	-
Las Vegas Convention and Visitors Authority	1,749,155	100.00 %	1,749,155
Las Vegas Valley Water District	2,781,075	100.00 %	2,781,075
Total Overlapping Debt			11,293,110
Total Direct and Overlapping Debt			\$ 14,604,034

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.

	Fiscal Year			
	2014	2015	2016	2017
Assessed value¹	\$ 56,296,848	\$ 64,252,634	\$ 71,055,253	\$ 76,633,199
Legal debt margin				
Debt limit (15% of assessed value)	8,444,527	9,637,895	10,658,288	11,494,980
Debt applicable to limit: General Obligation Bonds ²	2,894,125	2,548,890	2,590,805	2,438,120
Legal debt margin	<u>\$ 5,550,402</u>	<u>\$ 7,089,005</u>	<u>\$ 8,067,483</u>	<u>\$ 9,056,860</u>
Total debt applicable to limit as a percentage of debt limit	34.27%	26.45%	24.31%	21.21%

Source: ¹ Nevada Department of Taxation

Notes: A statutory limit of bonded indebtedness for school districts is set forth in NRS 387.400. The limitation is based on the 15% of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.



TABLE 13

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ 81,306,131	\$ 87,432,857	\$ 95,588,747	\$ 103,649,042	\$ 107,147,199	\$ 120,647,067
12,195,920	13,114,928	14,338,312	15,547,356	16,072,080	18,097,060
2,546,995	2,690,355	2,871,155	2,826,400	2,985,380	2,937,335
<u>\$ 9,648,925</u>	<u>\$ 10,424,573</u>	<u>\$ 11,467,157</u>	<u>\$ 12,720,956</u>	<u>\$ 13,086,700</u>	<u>\$ 15,159,725</u>
20.88%	20.51%	20.02%	18.18%	18.57%	16.23%



TABLE 14

General Obligation Revenue Bonds							
Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service Principal	Debt Service Interest	Coverage
2014	\$ 74,068	\$ 21,312	\$ -	\$ 95,380	\$ 48,795	\$ 33,437	1.16
2015	81,298	22,147	-	103,445	49,340	29,447	1.31
2016	88,585	26,523	-	115,108	58,940	36,100	1.21
2017	95,673	29,070	-	124,743	59,140	34,816	1.33
2018	96,753	35,704	-	132,457	60,670	31,610	1.44
2019	97,738	35,400	-	133,138	62,955	28,683	1.45
2020	79,779	34,284	-	114,063	60,535	25,536	1.33
2021	38,008	43,523	-	81,531	71,250	22,494	0.87
2022	100,938	62,869	-	163,807	71,340	18,820	1.82
2023	120,915	38,316	-	159,230	58,935	15,141	2.15

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.



TABLE 15

Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2014	2,062,253	\$ 77,298,937	\$ 38,091	357	314,598	8.30%
2015	2,102,238	81,821,005	39,533	357	317,759	7.00%
2016	2,147,641	85,970,490	40,652	356	320,186	6.20%
2017	2,205,207	91,150,359	42,284	351	321,991	5.00%
2018	2,248,390	97,457,342	44,217	358	321,695	4.93%
2019	2,284,616	105,087,856	47,090	360	319,257	4.22%
2020	2,325,798	110,628,465	48,806	362	316,808	15.97%
2021	2,376,683	118,678,768	51,244	363	300,907	9.25%
2022	2,333,092	133,596,955	58,276	370	301,495	5.33%
2023	2,331,934	N/A ⁵	N/A ⁵	372	295,439	5.78%

- Sources:**
- ¹ Southern Nevada Consensus Population Estimate, August 2022
 - ² U.S. Bureau of Economic Analysis
 - ³ Based on fourth quarter audited average daily enrollment
 - ⁴ NV Department of Employment, Training, and Rehabilitation/Bureau of Labor Statistics
 - ⁵ Still in the process of being collected



TABLE 16

Employer	Number of Employees	Average Percentage of Total County Employment
2023 ¹		
Clark County School District	40,000	3.66%
MGM Resorts International	35,000	3.20%
Caesars Entertainment	24,000	2.19%
Clark County	22,000	2.01%
Nellis Air Force Base (Military and Civilian Employment)	15,500	1.42%
Amazon	13,500	1.23%
Wynn Resorts	13,000	1.19%
Red Rock Resorts	8,000	0.73%
Boyd Gaming	7,250	0.66%
Apollo Management Group	7,000	0.64%
Total for Principal Employers		16.93%
Total Employment in Clark County ³	1,094,207	
2014 ²		
Clark County School District	30,000 to 39,999	3.85%
Clark County	8,000 to 8,499	0.91%
Wynn Las Vegas	7,500 to 7,999	0.85%
Bellagio, LLC	7,500 to 7,999	0.85%
MGM Grand Hotel/Casino	7,000 to 7,499	0.83%
Aria Resort & Casino LLC	7,000 to 7,499	0.83%
Mandalay Bay Resort and Casino	6,000 to 6,499	0.69%
Caesars Palace	5,500 to 5,999	0.63%
University of Nevada, Las Vegas	5,000 to 5,499	0.58%
Las Vegas Metropolitan Police	4,500 to 4,999	0.52%
Total for Principal Employers		10.54%
Total Employment in Clark County ³	908,201	

Sources: ¹ Applied Analysis. Estimated counts based on pre-COVID-19 conditions.

² NV Department of Employment, Training, and Rehabilitation

³ NV Department of Employment, Training, and Rehabilitation. Total employment numbers represent averages for the first quarter of each year shown above.

Note: Due to change in methodology, the 2023 data may not be comparable to prior years.



TABLE 17

Function	Fiscal Year									
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Instruction	25,499	25,807	26,727	26,547	25,992	26,038	26,029	25,934	26,546	26,640
Student support	1,598	1,546	1,627	1,629	1,666	1,672	2,547	2,686	2,927	3,368
Instruction staff support	1,402	1,404	1,472	1,548	1,588	1,640	1,493	1,488	1,583	1,914
General administration	131	140	144	134	119	102	101	112	115	132
School administration	2,510	2,708	2,724	2,674	2,620	2,585	2,601	2,597	2,704	2,865
Central services	808	802	773	795	783	779	720	723	834	838
Operation and maintenance of plant services	2,767	2,745	2,727	2,714	2,644	2,679	2,593	2,542	2,597	2,794
Student transportation	1,930	2,016	2,145	2,192	2,177	2,181	1,957	1,858	1,699	1,809
Community services	32	24	42	48	45	49	44	43	29	28
Food service	2,739	2,679	2,772	2,887	3,706	3,056	863 ¹	876	984	1,249
Facilities acquisition and construction services	59	52	101	119	141	138	138	142	153	154
Interdistrict payments	-	-	-	-	-	-	2 ²	2	2	2
Total	39,475	39,923	41,254	41,287	41,481	40,919	39,088	39,003	40,173	41,793

Source: Clark County School District

Notes: ¹ Prior to fiscal year 2020 data included temporary and student workers

² Beginning fiscal year 2020, grant funded to manage charter schools sponsored by Clark County School District.

	Fiscal Year			
	2014	2015	2016	2017
Function/program				
Instruction:				
Regular instruction	\$ 5,897,599,180	\$ 5,911,245,250	\$ 5,947,924,328	\$ 6,090,554,436
Special instruction	9,022,836	9,096,372	9,045,077	8,869,937
Gifted and talented instruction	-	-	12,254	143,309
Vocational instruction	499,133,419	499,139,520	499,480,660	485,460,290
Other instruction	502,061	528,001	553,836	558,972
Adult instruction	804,680	929,413	880,316	1,348,768
Total instruction	6,407,062,176	6,420,938,556	6,457,896,471	6,586,935,712
Support services:				
Student support	16,706,397	16,693,177	16,660,589	16,308,523
Instructional staff support	71,461,133	71,363,977	70,233,135	69,934,453
General administration	32,261,681	32,202,284	32,233,792	32,227,493
School administration	1,279,210	1,261,230	1,256,031	1,329,131
Central services	22,811,618	26,331,548	25,414,931	28,622,269
Operation and maintenance of plant services	90,244,412	91,657,530	91,805,188	110,949,454
Student transportation	258,633,838	285,253,591	309,130,371	294,857,118
Other support services	10,843,096	10,843,096	10,843,096	10,479,240
Community services	-	-	-	-
Facilities acquisition and construction services	365,815,105	391,184,689	429,525,272	525,982,313
Total support services	870,056,490	926,791,122	987,102,405	1,090,689,994
Total governmental funds capital assets	\$ 7,277,118,666	\$ 7,347,729,678	\$ 7,444,998,876	\$ 7,677,625,706 ¹

Source: Clark County School District

Note: ¹ The balance was adjusted by \$97,175,408 to remove minor equipment that was previously being depreciated.



TABLE 18

Fiscal Year					
2018	2019	2020	2021	2022	2023
\$ 6,453,040,784	\$ 6,735,630,402	\$ 7,140,589,738	\$ 7,499,964,373	\$ 7,804,710,569	\$ 8,047,174,328
8,442,703	8,246,862	8,259,727	8,423,411	9,329,500	10,835,893
168,259	168,259	168,259	168,259	168,259	168,259
486,324,519	487,002,727	487,165,865	563,849,933	567,671,508	570,960,749
626,150	688,914	714,175	723,482	1,172,748	1,298,955
1,379,431	1,606,951	1,712,847	1,712,847	1,291,460	1,344,813
<u>6,949,981,846</u>	<u>7,233,344,115</u>	<u>7,638,610,611</u>	<u>8,074,842,305</u>	<u>8,384,344,044</u>	<u>8,631,782,997</u>
16,603,019	16,704,548	16,773,990	16,639,993	26,373,956	30,144,623
69,898,488	69,965,538	69,603,130	69,018,917	73,637,501	75,843,209
34,465,952	34,393,402	34,614,804	34,606,909	34,631,188	34,608,068
1,329,131	1,321,554	1,329,381	1,340,501	1,315,716	1,332,823
28,041,672	27,230,389	41,443,146	44,572,648	55,304,581	54,782,498
130,759,876	133,414,736	133,554,127	135,111,262	139,654,601	140,723,743
304,535,576	324,997,164	337,432,213	328,910,543	333,356,104	344,191,278
10,479,240	10,479,240	10,479,240	10,479,240	10,479,240	10,479,240
-	-	-	-	-	8,445
<u>543,112,913</u>	<u>626,548,991</u>	<u>649,680,271</u>	<u>587,763,626</u>	<u>612,139,282</u>	<u>677,228,150</u>
<u>1,139,225,867</u>	<u>1,245,055,562</u>	<u>1,294,910,302</u>	<u>1,228,443,639</u>	<u>1,286,892,169</u>	<u>1,369,342,077</u>
<u>\$ 8,089,207,713</u>	<u>\$ 8,478,399,677</u>	<u>\$ 8,933,520,913</u>	<u>\$ 9,303,285,944</u>	<u>\$ 9,671,236,213</u>	<u>\$ 10,001,125,074</u>



TABLE 19

Fiscal Year	Expenses ¹	Enrollment ²	Cost per Pupil	Percentage Change	Teaching Staff ³	Student/Teacher Ratio	Number of Free or Reduced Priced Meals	Percentage of Students Receiving Free or Reduced Priced Meals ⁴	Total NSLP & SBP ⁵ Meals Served
2014	\$ 2,811,758,399	314,598	\$ 8,938	0.63%	16,761	18.77	34,086,553	60.70 %	39,382,709
2015	2,831,643,338	317,759	8,911	-0.29%	17,627	18.03	34,424,668	61.42 %	39,710,048
2016	2,879,622,018	320,186	8,994	0.92%	18,865	16.97	38,257,307	63.55 %	43,523,304
2017	3,099,966,866	321,991	9,628	7.05%	18,590	17.32	40,034,256	63.92 %	47,236,802
2018	3,141,193,797	321,695	9,765	1.42%	17,974	17.90	39,124,650	63.84 %	46,297,641
2019	3,203,731,570	319,257	10,035	2.77%	16,962	18.82	38,320,398	65.56 %	45,280,364
2020	3,407,074,431	316,808	10,754	7.17%	17,792	17.81	34,437,874	71.39 %	39,039,413
2021	3,494,233,057	300,907	11,612	7.98%	18,748	16.05	20,579,201	75.01 %	20,579,201 ⁶
2022	3,611,720,058	301,495	11,979	3.16%	17,444	17.28	41,701,622	74.01 %	41,170,351
2023	4,298,711,148	295,439	14,550	21.46%	17,647	16.74	34,845,579	82.50 %	41,495,189

- Notes:**
- ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).
 - ² Based on fourth quarter Audited Average Daily Enrollment.
 - ³ Budget figure includes all instructional licensed staff.
 - ⁴ Indicator of students eligible for free/reduced meals based on poverty line guidelines.
 - ⁵ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program.
 - ⁶ In fiscal year 2021, due to distance learning this figure is represented by the Summer Food Service Program.



TABLE 20

<u>Fiscal Year</u>	<u>Minimum Salary¹</u>		<u>Maximum Salary¹</u>		<u>U.S. Average Salary²</u>
2014	\$	34,684	\$	67,619	\$ 57,022
2015		34,684		67,619	57,808
2016		34,637		69,189	59,426
2017		40,900 ³		90,877 ³	58,950
2018		40,900		90,877	60,483
2019		40,900		90,877	61,730
2020		41,863		93,018	63,645
2021		41,863		93,018	65,090
2022		41,758		92,785	66,397
2023		50,115		101,251	N/A ⁴

Sources: ¹ Clark County School District

² National Center for Education Statistics

³ In fiscal year 2017 there were new parameters for the Licensed Employee Salary Table effective July 1, 2016.

⁴ Still in the process of being collected.



TABLE 21

School	Year Built¹	Square Footage¹	Capacity¹	Enrollment²
<i>Elementary Schools</i>				
ABSTON, SANDRA B.	2019	100,532	863	750
ADAMS, KIRK L.	1991	51,984	463	398
ADCOCK, O.K.(1964-replacement)	2003	62,568	676	428
ALAMO, TONY	2002	92,382	1,026	850
ALLEN, DEAN LAMAR	1997	60,046	558	440
ANTONELLO, LEE	1992	57,094	505	525
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	633	557
BARBER, SHIRLEY A.	2018	100,399	855	769
BARTLETT, SELMA F.	1992	56,300	568	553
BASS, JOHN C.	2001	62,568	678	568
BATTERMAN, KATHY L.	2005	62,568	686	657
BEATTY, JOHN R.	1988	55,630	477	483
BECKLEY, WILL	1965	87,547	806	757
BELL, REX (1963-replacement) (1963-replacement)	2017	107,842	798	539
BENDORF, PATRICIA A.	1992	56,300	546	553
BENNETT, WILLIAM G.	1986	37,926	434	334
BERKLEY, SHELLEY	2017	100,532	863	704
BILBRAY, JAMES H.	2003	62,568	686	610
BLUE DIAMOND	1942	6,763	55	37
BONNER, JOHN W.	1997	95,480	863	800
BOOKER, SR., KERMIT R. (1954-replacement)	2007	62,280	530	355
BOWLER, GRANT M.	1980	71,430	488	655
BOWLER, JOSEPH L.	1998	60,046	510	445
BOZARTH, HENRY AND EVELYN	2009	63,485	678	797
BRACKEN, WALTER MAGNET SCHOOL FOR MATH AND SCIENCE	1961	56,590	524	526
BROOKMAN, EILEEN B.	2002	62,568	632	607
BROWN, HANNAH MARIE	2021	92,965	742	632
BRUNER, LUCILE S.	1994	56,517	495	575
BRYAN, RICHARD H.	1997	60,046	498	443
BRYAN, ROGER M.	1997	82,045	678	566
BUNKER, BERKLEY L.	1998	95,480	814	644
CAHLAN, MARION	1963	55,745	607	548
CAMBEIRO, ARTURO	1997	59,118	518	495
CARL, KAY	2001	62,568	646	712
CARTWRIGHT, ROBERTA C.	1998	60,046	520	511
CHRISTENSEN, M.J.	1989	55,141	467	547
CONNERS, EILEEN	2004	62,568	686	580
CORTEZ, MANUEL J.	1998	95,480	838	645
COX, CLYDE C.	1987	90,332	861	638
COX, DAVID M.	1990	56,574	477	493
COZINE, STEVE AND LINDA	2002	62,568	624	645
CRAIG, LOIS	1963	81,671	843	495
CRESTWOOD	1952	81,580	806	586
CULLEY, PAUL E.	1963	85,480	857	594
CUNNINGHAM, CYNTHIA W.	1989	86,203	794	675
DAILEY, JACK	1992	57,094	556	519
DARNELL, MARSHALL C.	2001	62,568	711	559
DEARING, LAURA	1963	82,139	830	787



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
DECKER, C.H.	1976	83,617	788	605
DERFELT, HERBERT A.	1990	56,574	465	547
DESKIN, RUTHE	1988	54,445	528	459
DETWILER, OLLIE	1999	89,860	717	499
DIAZ, RUBEN P.	2008	67,927	722	582
DICKENS, D.L. "DUSTY"	2007	62,568	621	754
DISKIN, P. A.	1973	56,198	510	536
DIVICH, KENNETH	2018	100,532	855	997
DONDERO, HARVEY N.	1976	90,767	759	710
DOOLEY, JOHN	1989	47,511	380	333
DUNCAN, RUBY	2010	80,060	648	659
EARL, IRA J.	1964	49,618	784	616
EARL, MARION B.	1987	63,688	465	504
EDWARDS, ELBERT @ HEARD ES (portable campus) (1976-replacement)	2020	101,915	796	530
EISENBERG, DOROTHY	1990	56,574	488	466
ELIZONDO, RAUL P.	1998	86,776	706	622
ELLIS, ROBERT AND SANDY	2018	101,620	867	1,020
FERRON, WILLIAM E. (wo SSD Links) (1970-replacement)	2021	93,894	688	560
FINE, MARK L.	2009	63,485	664	743
FITZGERALD, H.P.	1993	59,840	523	356
FONG, WING AND LILLY	1991	85,731	846	626
FORBUSS, ROBERT L.	2007	63,485	696	623
FRENCH, DORIS	1976	53,910	461	446
FRIAS, CHARLES AND PHYLLIS	2003	62,568	674	655
GALLOWAY, FAY	1978	55,558	485	538
GAREHIME, EDITH	1998	60,046	498	634
GEHRING, ROGER D. ACADEMY OF SCIENCE AND TECHNOLOGY	2002	62,568	660	653
GIBSON, JAMES	1990	51,984	422	448
GILBERT, C.V.T.	1965	59,491	372	503
GIVENS, LINDA RANKIN	2004	79,020	766	680
GOLDFARB, DANIEL	1997	87,704	833	626
GOODSPRINGS	1913	3,039	20	3
GOOLSBY, JUDY AND JOHN L.	2004	62,568	702	724
GOYNES, THERON H. AND NAOMI D.	2005	62,568	686	697
GRAGSON, ORAN K.	1978	62,250	946	565
GRAY, R. GUILD	1979	52,004	460	390
GRIFFITH E.W. (1963-replacement)	2019	93,894	717	568
GUY, ADDELIAR D. III	1998	60,046	525	476
HANCOCK, DORIS	1964	52,252	507	510
HARMON, HARLEY A.	1972	54,592	660	591
HARRIS, GEORGE E.(1973-replacement)	2021	100,333	686	646
HAYDEN, DON E.	2006	62,568	664	744
HAYES, KEITH C. AND KAREN W.	1999	60,046	475	520
HEARD, LOMIE G.	2017	100,399	805	696
HECKETHORN, HOWARD E.	2002	62,568	707	728
HERR, HELEN	1991	81,850	776	561
HERRON, FAY	1963	65,295	838	590
HEWETSON, HALLE	1959	86,287	913	673



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
HICKEY, LILIAM LUJAN	2005	62,568	654	632
HILL, CHARLOTTE	1990	52,681	528	510
HINMAN, EDNA F.	1987	53,911	428	358
HOGGARD, MABEL W. (1952 replacement)	2021	85,084	730	504
HOLLINGSWORTH, HOWARD STEAM ACADEMY	2003	77,530	712	465
HUMMEL, JOHN R.	2004	62,568	646	594
INDIAN SPRINGS	1980	10,775	105	145
IVERSON, MERVIN	2002	62,568	666	510
JACOBSON, WALTER E.	1990	55,715	484	498
JEFFERS, JAY W.	2005	62,568	656	578
JENKINS, EARL	2019	100,399	879	619
JONES BLACKHURST, JAN	2017	100,399	863	830
JYDSTRUP, HELEN	1991	55,715	491	592
KAHRE, MARC	1991	55,917	475	392
KATZ, EDYTHE AND LLOYD	1991	80,155	748	526
KELLER, CHARLOTTE AND JERRY	2009	67,927	707	482
KELLY, MATT	1960	50,143	352	313
KESTERSON, LORNA J.	1999	60,046	498	543
KIM, FRANK	1988	55,141	504	418
KING, JR., MARTIN LUTHER	1988	47,511	409	343
KING, MARTHA P.	1991	52,470	545	358
LAKE, ROBERT E.	1962	91,139	937	596
LAMPING, FRANK	1998	95,330	762	588
LINCOLN (1955-replacement)	2017	105,922	820	608
LONG, WALTER V.	1977	87,944	841	764
LOWMAN, MARY AND ZEL	1993	91,734	832	661
LUMMIS, WILLIAM	1993	59,068	546	455
LUNDY, EARL B.	1965	10,672	48	11
LUNT, ROBERT	1990	55,715	462	461
LYNCH, ANN	1990	58,695	512	440
MACK, NATE	1979	54,553	538	496
MACKEY, JO ACADEMY OF LEADERSHIP & GLOBAL COMM. (1964-replacement)	2020	62,165	464	504
MANCH, J.E. (1962-replacement)	2009	71,416	676	769
MARTINEZ, REYNALDO L.	2000	61,296	533	455
MATHIS, DR. BEVERLY S.	2017	100,532	855	875
MAY, ERNEST	1991	55,917	491	579
MCCALL, QUANNAH	1961	45,503	412	249
MCCAWE, GORDON (1954-replacement)	2008	79,332	830	703
MCDONIEL, ESTES M.	1987	47,414	383	389
MCMILLAN, JAMES B.	1989	57,583	564	500
MCWILLIAMS, J.T.	1961	86,512	814	641
MENDOZA, JOHN F.	1989	81,569	802	653
MILLER, SANDY SEARLES ACADEMY FOR INTERNATIONAL STUDIES	2003	62,568	683	612
MITCHELL, ANDREW	1970	54,146	501	370
MOORE, WILLIAM K.	2000	84,306	643	526
MORROW, SUE H.	1998	59,118	498	445
MOUNTAIN VIEW	1954	52,782	552	497
NEAL, JOSEPH M.	1999	60,046	498	572
NEWTON, ULIS	1993	58,800	508	576



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
NORTHWEST CTA (Kindergarten)	2007	N/A	N/A	20
NV LEARNING ACADEMY ES (virtual)	2009	N/A	N/A	1,690
O'ROARKE, THOMAS	2008	62,568	678	747
OBER, D'VORRE AND HAL	2000	60,046	536	582
ORTWEIN, DENNIS	2018	101,620	855	739
PARADISE PROF. DEV. (1952-replacement)	1998	60,046	446	439
PARK, JOHN S.	1948	69,005	629	563
PARSON, CLAUDE AND STELLA	1989	55,630	522	303
PERKINS, DR. CLAUDE G.	2007	63,485	648	544
PERKINS, UTE	1990	40,694	213	146
PETERSEN, DEAN	2003	62,568	1,031	680
PIGGOTT, CLARENCE ACADEMY OF INTERNATIONAL STUDIES	1993	55,448	490	694
PITTMAN, VAIL	1966	56,682	512	518
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	2017	53,820	514	351
PRIEST, RICHARD C.	2003	62,568	646	648
RED ROCK	1955	48,583	586	514
REED, DORIS M.	1987	85,986	812	629
REEDOM, CAROLYN S.	2008	63,485	678	547
REID, HARRY	1992	2,330	42	9
RHODES, BETSY	1998	60,046	536	594
RIES, ALDEANE COMITO	2005	62,568	686	762
ROBERTS, AGGIE	1997	59,118	510	471
ROGERS, LUCILLE S.	2001	62,568	686	697
RONNOW, C.C.	1965	63,093	600	503
RONZONE, BERTHA	1965	90,685	806	687
ROUNDY, DR. C. OWEN	2007	62,568	651	666
ROWE, LEWIS E.	1964	53,530	554	548
RUNDLE, RICHARD J.	1991	61,904	601	638
SANDY VALLEY (1982-replacement)	2021	20,126	169	106
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	696	533
SCHORR, STEVE	2006	62,568	686	650
SCOTT, JESSE D.	2008	67,927	690	639
SEWELL, C.T.	1958	54,208	514	535
SIMMONS, EVA G.	2004	62,568	702	589
SMALLEY, JAMES E. AND A. RAE	2007	63,485	686	665
SMITH, HAL	2000	95,480	798	677
SMITH, HELEN M.	1975	52,195	448	478
SNYDER, DON AND DEE	2017	100,532	865	717
SNYDER, WILLIAM E.	2001	62,568	686	702
SOUTHEAST CAREER TECHNICAL ACADEMY PK	N/A	N/A	N/A	3
SQUIRES, C.P.	1958	86,799	814	545
STANFORD	1987	56,529	534	450
STATON, ETHEL W.	2001	62,568	686	625
STEELE, JUDITH D.	2006	62,568	674	760
STEVENS, JOSH	2017	101,620	855	779
STUCKEY, EVELYN	2010	77,070	702	594
SUNRISE ACRES (1952-replacement)	2002	62,568	666	538
TANAKA, WAYNE N.	2004	62,568	625	742
TARR, SHEILA ACADEMY OF INTERNATIONAL STUDIES	2001	62,568	668	753



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
TARTAN, JOHN	2005	62,568	656	480
TATE, MYRTLE @ HEARD TEMPORARY CAMPUS (1971-replacement)	2021	101,620	796	662
TAYLOR, GLEN C.	2003	62,568	674	687
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	707	487
THIRIOT, JOSEPH E.	2005	75,226	540	676
THOMAS, RUBY S.	1963	59,030	604	632
THOMPSON, SANDRA L.	2006	62,568	674	592
THOMPSON, TYRONE	2020	100,532	855	735
THORPE, JIM	1992	55,448	520	405
TOBLER, R.E.	1982	59,055	512	532
TOLAND, HELEN ANDERSON	1956	43,981	392	260
TOMIYASU, BILL Y.	1974	51,994	411	440
TREEM, HARRIET	1990	52,295	443	498
TRIGGS, VINCENT L.	2010	83,056	686	758
TWIN LAKES (1954-replacement)	2019	91,243	613	525
TWITCHELL, NEIL C.	2002	62,568	721	501
ULLOM, J.M. (1962-replacement)	2019	107,842	819	617
VANDEBURG, JOHN	1997	59,118	520	546
VASSILIADIS, BILLY AND ROSEMARY	2017	101,620	839	1,078
VEGAS VERDES	1959	84,642	863	701
VIRGIN VALLEY (1980-replacement)	2004	66,519	686	576
WALKER, J. MARLAN INTERNATIONAL	2002	62,568	674	554
WALLIN, SHIRLEY AND BILL	2010	75,176	686	495
WARD, GENE	1971	59,382	760	585
WARD, KITTY MCDONOUGH	2006	62,568	697	709
WARREN, ROSE	1961	53,395	528	534
WASDEN, HOWARD A. @ FYFE ES CAMPUS (1955-replacement)	2020	89,976	769	454
WATSON, FREDRIC W.	2001	62,568	632	671
WENGERT, CYRIL	1971	55,538	538	526
WHITNEY	1991	52,497	434	383
WIENER, JR., LOUIS	1993	56,517	568	425
WILHELM, ELIZABETH	1997	60,046	500	461
WILLIAMS, TOM (1957-replacement)	2008	87,837	784	608
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	530	319
WOLFE, EVA	1997	60,046	475	439
WOLFF, ELISE L.	2001	62,568	686	722
WOOLLEY, GWENDOLYN	1990	87,729	798	675
WRIGHT, WILLIAM V.	2006	62,568	686	589
TOTAL ELEMENTARY SCHOOLS		15,507,723	144,796	131,221
Middle Schools				
BAILEY, DR. WILLIAM "BOB" H.	2005	148,569	1,569	1,217
BECKER, ERNEST	1993	141,531	1,454	1,081
BRIDGER, JIM	1959	112,434	1,407	1,125
BRINLEY, J. HAROLD	1967	120,748	946	936
BROWN, B. MAHLON	1982	116,941	1,033	810
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	868	487
CADWALLADER, RALPH	2003	148,569	1,571	1,396
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,569	1,478
CANNON, HELEN C.	1976	110,622	1,004	738



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Middle Schools - continued				
CASHMAN, JAMES	1965	113,480	986	1,154
CORTNEY, FRANCIS H.	1998	148,569	1,519	1,059
CRAM, BRIAN AND TERI	2001	148,569	1,504	1,386
ESCOBEDO, EDMUNDO "EDDIE" SR.	2007	148,569	1,586	874
FAISS, WILBUR AND THERESA	2007	148,569	1,554	1,279
FERTITTA, VICTORIA	2002	148,569	1,601	1,242
FINDLAY, CLIFFORD O. PETE	2004	148,569	1,551	1,188
FREMONT, JOHN C. PROFESSIONAL DEVELOPMENT	1955	101,848	826	610
GARRETT, ELTON M.	1978	74,350	686	390
GARSDALE, FRANK F.	1962	114,287	1,296	1,079
GIBSON, ROBERT O.	1962	103,241	1,135	1,162
GREENSPUN, BARBARA AND HANK	1991	144,570	1,444	1,344
GUINN, KENNY C.	1978	110,622	975	1,054
GUNDERSON, BARRY AND JUNE	2021	167,219	1,711	1,340
HARNEY, KATHLEEN AND TIM	2002	148,569	1,536	1,278
HUGHES, CHARLES ARTHUR	2003	108,687	838	544
HYDE PARK	1957	117,765	1,436	1,348
INDIAN SPRINGS SECONDARY	1952	55,965	593	81
JOHNSON, WALTER ACADEMY OF INTERNATIONAL STUDIES	1991	144,570	1,394	1,349
JOHNSTON, CARROLL M.	2006	148,569	1,536	1,283
KELLER, DUANE D.	1997	148,569	1,569	1,074
KNUDSON, K.O.	1961	123,976	1,259	1,174
LAUGHLIN	1991	140,502	1,291	174
LAWRENCE, CLIFFORD J.	1999	148,569	1,511	1,234
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,586	1,360
LIED STEM ACADEMY	1997	148,569	1,559	1,560
LYON, MACK	1950	115,201	910	397
MACK, JEROME	2005	148,569	1,569	1,077
MACKEY, JO iLEAD ACAD FOR THE DIGITAL SCIENCES K-8 (1964-replacement)	2020	31,729	238	252
MANNION, JACK AND TERRY	2004	148,569	1,539	1,362
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,672	1,265
MILLER, BOB	2000	148,569	1,536	1,534
MOLASKY, IRWIN AND SUSAN	1998	148,569	1,571	896
MONACO, MARIO C. AND JOANNE	2001	148,569	1,571	1,098
O'CALLAGHAN, MIKE i3 LEARN ACADEMY	1991	144,570	1,489	1,418
ORR, WILLIAM E.	1965	125,576	1,141	759
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	148,569	1,554	1,172
ROBISON, DELL H.	1973	129,867	1,276	767
ROGICH, SIG	2000	148,569	1,604	1,565
SANDY VALLEY	2006	62,181	616	181
SAVILLE, ANTHONY	2004	148,569	1,506	1,458
SAWYER, GRANT	1993	138,824	1,451	1,148
SCHOFIELD, JACK LUND	2001	148,569	1,551	1,002
SEDWAY, MARVIN M.	2001	148,569	1,569	1,022
SILVESTRI, CHARLES	1998	148,569	1,536	1,240
SMITH, J.D. (1952-replacement)	2020	167,219	1,696	1,184



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Middle Schools - continued</i>				
SWAINSTON, THERON L.	1992	146,330	1,501	1,092
TARKANIAN, LOIS AND JERRY	2006	148,569	1,586	1,262
VON TOBEL, ED	1965	129,180	1,246	945
WEBB, DEL E.	2005	148,569	1,536	1,561
WHITE, THURMAN ACADEMY OF THE PERFORMING ARTS	1992	146,330	1,476	1,514
WOODBURY, C.W.	1972	110,562	926	788
TOTAL MIDDLE SCHOOLS		8,112,464	81,769	64,847
<i>Senior High Schools</i>				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,139	1,173
ARBOR VIEW	2005	333,160	2,499	3,133
BASIC ACADEMY OF INTERNATIONAL STUDIES (1952-Burkholder)	1971	278,369	2,007	2,394
BONANZA	1974	266,604	2,389	1,963
BOULDER CITY (1948-replacement)	2018	168,329	878	626
CANYON SPRINGS LEADERSHIP & LAW PREPARATORY ACADEMY	2004	274,700	2,410	2,563
CENTENNIAL	1999	274,700	2,514	2,739
CENTRAL TECHNICAL TRAINING ACADEMY	2022	N/A	202	83
CHAPARRAL	1971	290,219	2,414	2,086
CHEYENNE	1991	291,779	2,472	1,943
CIMARRON-MEMORIAL	1991	291,779	2,464	2,374
CLARK, ED W.	1964	357,229	2,486	2,911
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	122
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	119
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	183
CORONADO	2001	274,700	2,546	3,212
DEL SOL ACADEMY OF THE PERFORMING ARTS	2004	274,700	2,429	2,377
DESERT OASIS	2008	333,160	2,531	3,052
DESERT PINES	1999	274,700	2,382	2,907
DESERT ROSE HS (formerly ATTC)	1981	61,205	342	153
DURANGO	1993	291,779	2,526	2,187
EAST CTA	2008	217,000	1,789	1,946
ELDORADO	1972	274,100	2,313	2,007
FOOTHILL	1999	271,171	2,184	2,266
GLOBAL COMMUNITY HS @ MORRIS HALL	1993	32,500	516	218
GREEN VALLEY	1991	294,066	2,464	2,544
INDIAN SPRINGS	1952	N/A	N/A	115
LAS VEGAS	1993	291,779	2,546	2,645
LAS VEGAS ACADEMY OF THE ARTS	1930	283,949	1,549	1,704
LAUGHLIN	1991	N/A	N/A	194
LEGACY	2006	333,160	2,417	2,604
LIBERTY	2003	274,700	2,482	3,120
MISSION HS	1942	5,116	127	22
MOAPA VALLEY	1993	180,017	1,184	565
MOJAVE	1997	274,700	2,414	2,494
NV LEARNING ACADEMY (virtual)	2009	40,285	N/A	3,132
NORTHWEST CTA	2007	217,000	1,789	1,899
PALO VERDE	1997	274,700	2,561	3,090
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	N/A	N/A	0
RANCHO (1954-replacement)	2006	383,818	2,343	2,957



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Senior High Schools - continued				
SANDY VALLEY	2006	N/A	N/A	0
SHADOW RIDGE	2003	274,700	2,501	3,089
SIERRA VISTA	2001	274,700	2,511	2,895
SILVERADO	1994	271,040	2,432	1,991
SOUTHEAST CTA (formerly SNVTC) (phased replacement 1965)	2020	280,264	2,208	1,971
SOUTHWEST CTA	2009	219,123	1,325	1,570
SPRING VALLEY	2004	274,700	2,473	2,529
SUNRISE MOUNTAIN VALLEY	2009	333,160	2,467	2,419
VALLEY	1964	354,875	2,507	2,401
VETERANS TRIBUTE CTA	2009	126,846	717	805
VIRGIN VALLEY	1991	171,747	1,129	756
WEST CTA	2010	209,725	1,391	1,493
TOTAL SENIOR HIGH SCHOOLS		11,320,357	89,401	96,420
Special Schools				
MILEY ACHIEVEMENT CENTER ELEMENTARY/SECONDARY (1976-replacement)	2006	38,950	N/A	68
MILLER, JOHN F. (1959-replacement)	2013	45,000	210	113
STEWART, HELEN J.	1972	51,810	220	130
VARIETY (1952-replacement)	2013	65,000	280	124
TOTAL SPECIAL SCHOOLS		200,760	710	435
Alternative Schools/Programs				
ACCELERATION ACADEMY	2020	N/A	N/A	1,435
BURK HORIZON	1993	N/A	N/A	47
CHILD HAVEN	N/A	N/A	N/A	-
CLARK COUNTY DETENTION CENTER	N/A	N/A	N/A	35
COWAN ACADEMIC CENTER	1999	32,500	334	189
COWAN SUNSET (adult ed)	1999	N/A	N/A	69
DESERT ROSE ADULT HS/DESERT ROSE TECH CENTER (formerly Jeffrey)	1999	32,500	N/A	-
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	18
EARLY CHILDHOOD	N/A	N/A	N/A	54
FLORENCE MCCLURE WOMEN'S CENTER/JEAN CONSERVATION CAMP	N/A	N/A	N/A	-
HIGH DESERT STATE PRISON ADULT HS	N/A	N/A	N/A	-
HIGH DESERT STATE PRISON YOUTHFUL OFFENDER PROGRAM	N/A	N/A	N/A	-
JUVENILE DETENTION 3-5	N/A	N/A	N/A	-
JUVENILE DETENTION 6-12	N/A	N/A	N/A	76
MORRIS SUNSET HS @ GLOBAL CAMPUS	1993	N/A	N/A	78
PETERSON ACADEMIC CENTER	2001	32,500	334	229
QUEST PROGRAM	N/A	N/A	N/A	-
SOUTH ACADEMIC CENTER (at BURK CAMPUS 2018)	1993	29,500	334	205
SOUTHERN DESERT CORRECTIONAL CENTER/THREE LAKES VALLEY CAMP	N/A	N/A	N/A	-
SPRING MOUNTAIN YOUTH CAMP JR/SR HS	N/A	N/A	N/A	61
SUMMIT VIEW YOUTH CENTER	N/A	N/A	N/A	20
TOTAL ALT SCHOOLS/PROGRAMS		127,000	1,002	2,516
SCHOOL DISTRICT TOTAL		35,268,304	317,678	295,439

Sources: ¹ Demographics, Zoning, and GIS, CCSD

² Based on fourth quarter Audited Average Daily Enrollment

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