



Statistical Section

The Statistical Section of the District's annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents:

Financial Trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt Capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating Information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.



CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2013	2014	2015	2016
Governmental activities				
Net investment in capital assets	\$ 1,484,021,125	\$ 1,602,205,080	\$ 1,736,010,978	\$ 1,810,729,482
Restricted for:				
Debt service	282,823,351	195,215,477	169,806,850	209,223,837
Capital projects	62,873,801	81,887,073	93,891,829	84,397,020
Other purposes	9,338,610	10,270,027	11,169,929	23,595,382
Unrestricted	37,956,038	57,215,500	(2,695,096,595)	(2,641,485,669)
Subtotal governmental activities net position	<u>1,877,012,925</u>	<u>1,946,793,157</u>	<u>(684,217,009)</u>	<u>(513,539,948)</u>
Business-type activities				
Investment in capital assets	12,257,405	12,679,400	12,701,768	11,885,121
Unrestricted	45,246,173	52,301,641	19,712,079	30,122,040
Subtotal business-type activities net position	<u>57,503,578</u>	<u>64,981,041</u>	<u>32,413,847</u>	<u>42,007,161</u>
Primary government				
Net investment in capital assets	1,496,278,530	1,614,884,480	1,748,712,746	1,822,614,603
Restricted for:				
Debt service	282,823,351	195,215,477	169,806,850	209,223,837
Capital projects	62,873,801	81,887,073	93,891,829	84,397,020
Other purposes	9,338,610	10,270,027	11,169,929	23,595,382
Unrestricted	83,202,211	109,517,141	(2,675,384,516) ¹	(2,611,363,629)
Total primary government net position	<u>\$ 1,934,516,503</u>	<u>\$ 2,011,774,198</u>	<u>\$ (651,803,162)</u>	<u>\$ (471,532,787)</u>

Notes: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

- ¹ In fiscal year 2015, the negative net position is due to the effect of Governmental Accounting Standards Board (GASB) Statement No. 68, which required the District to record their proportionate share of the net pension liability of the Public Employees' Retirement System (PERS) of Nevada. The transition to this new accounting standard resulted in recording, for the first time, a material long-term pension liability in the financial statements.
- ² In fiscal year 2018, restated business-type unrestricted due to a 2017 correction related to GASB Statement No. 68 and No. 82.
- ³ In fiscal year 2018, GASB Statement No. 75, changed how the District records Other Post Employment Benefits (OPEB). The transition to this new accounting standard resulted in recording a material long-term liability in the financial statements for retired employees currently on the District's health plan at the active rate.



Fiscal Year

	2017	2018	2019	2020	2021	2022
\$	1,964,072,870	\$ 2,069,995,924	\$ 2,147,605,485	\$ 2,206,276,498	\$ 2,288,820,345	\$ 2,376,834,309
	254,697,672	319,516,042	427,778,492	543,722,771	614,385,056	763,287,325
	9,264,603	26,458,264	41,828,172	44,650,315	36,293,335	17,719,069
	44,103,095	49,543,523	121,504,338	208,273,993	246,374,886	326,350,065
	(2,708,316,600)	(3,170,946,537)	(3,089,336,320)	(3,146,465,436)	(3,136,846,843)	(2,751,744,548)
	(436,178,360)	(705,432,784)	(350,619,833)	(143,541,859)	49,026,779	732,446,220
	11,501,137	11,076,414	16,489,906	18,530,795	17,665,491	16,714,805
	41,969,304 ²	54,275,300	61,528,173	68,196,729	62,723,638	129,848,944
	53,470,441	65,351,714	78,018,079	86,727,524	80,389,129	146,563,749
	1,975,574,007	2,081,072,338	2,164,095,391	2,224,807,293	2,306,485,836	2,393,549,114
	254,697,672	319,516,042	427,778,492	543,722,771	614,385,056	763,287,325
	9,264,603	26,458,264	41,828,172	44,650,315	36,293,335	17,719,069
	44,103,095	49,543,523	121,504,338	208,273,993	246,374,886	326,350,065
	(2,666,347,296) ²	(3,116,671,237) ³	(3,027,808,147)	(3,078,268,707)	(3,074,123,205)	(2,621,895,604)
\$	(382,707,919)	\$ (640,081,070)	\$ (272,601,754)	\$ (56,814,335)	\$ 129,415,908	\$ 879,009,969



CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES, AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2013 ¹	2014	2015	2016
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 1,261,572	\$ 1,328,542	\$ 1,322,797	\$ 1,343,522
Special	288,208	301,564	310,960	320,630
Gifted and talented	10,840	11,453	11,663	11,807
Vocational	23,433	24,313	23,574	26,267
Other	14,245	24,752	46,070	60,564
Adult	6,296	5,954	6,221	5,915
Subtotal instruction	<u>1,604,594</u>	<u>1,696,578</u>	<u>1,721,285</u>	<u>1,768,705</u>
Support services:				
Student support	115,803	120,131	120,371	123,547
Instructional staff support	162,713	159,075	163,272	168,889
General administration	21,429	22,357	25,462	31,075
School administration	179,072	187,495	192,068	193,750
Central services	73,483	78,632	78,313	75,246
Operation and maintenance of plant services	265,087	269,245	266,324	257,486
Student transportation	122,178	127,025	124,388	125,820
Other support services	4,372	3,733	4,214	4,084
Operation of non instructional services:				
Community services	2,334	3,114	2,488	3,674
Facilities acquisition and construction services	9,309	7,481	7,089	18,445
Miscellaneous:				
Interdistrict payments-charter schools	94	2,423	2,997	4,508
Debt service:				
Interest on long-term debt	168,414	134,469	123,373	104,393
Subtotal support services	<u>1,124,288</u>	<u>1,115,180</u>	<u>1,110,359</u>	<u>1,110,917</u>
Subtotal governmental activities expenses	<u>2,728,882</u>	<u>2,811,758</u>	<u>2,831,644</u>	<u>2,879,622</u>
Business-type activities:				
Food services	105,843	107,785	110,069	119,855
Total primary government expenses	<u>\$ 2,834,725</u>	<u>\$ 2,919,543</u>	<u>\$ 2,941,713</u>	<u>\$ 2,999,477</u>
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 7,937	\$ 7,637	\$ 3,583	\$ 3,417
Other	729	829	1,143	1,141
Adult	82	4	-	-
Operating grants and contributions	412,519	441,168	473,778	480,858
Capital grants and contributions	-	776	457	28
Subtotal instruction	<u>421,267</u>	<u>450,414</u>	<u>478,961</u>	<u>485,444</u>
Charges for services				
Support services:				
Instructional staff support	686	1,477	1,810	1,747
Central services	433	175	101	25
Student transportation	165	128	312	239
Operating grants and contributions	24,241	24,371	24,282	38,413
Capital grants and contributions	1,534	7,142	3,382	2,806
Subtotal support services	<u>27,059</u>	<u>33,293</u>	<u>29,887</u>	<u>43,230</u>
Subtotal governmental activities revenues	<u>448,326</u>	<u>483,707</u>	<u>508,848</u>	<u>528,674</u>
Business-type activities:				
Charges for services				
Food services	17,416	16,358	15,249	13,563
Operating grants and contributions	95,000	98,665	102,805	115,529
Capital grants and contributions	-	-	-	-
Subtotal food services	<u>112,416</u>	<u>115,023</u>	<u>118,054</u>	<u>129,092</u>
Total primary government revenues	<u>\$ 560,742</u>	<u>\$ 598,730</u>	<u>\$ 626,902</u>	<u>\$ 657,766</u>

Notes:

¹ In fiscal year 2013, restated alternative and at risk education function/program.

² In fiscal year 2018, restated food service expenses due to a 2017 correction related to GASB Statement No. 68 and Statement No. 82.



Fiscal Year						
2017	2018	2019	2020	2021	2022	
\$ 1,456,180	\$ 1,475,527	\$ 1,420,831	\$ 1,582,022	\$ 1,616,862	\$ 1,565,527	
359,153	367,286	370,561	410,704	418,629	407,511	
13,426	13,193	13,054	14,280	14,700	13,528	
28,611	28,892	27,807	29,105	32,914	30,098	
62,169	57,817	60,271	59,715	115,333	156,973	
7,792	6,409	7,622	8,128	6,909	6,928	
<u>1,927,331</u>	<u>1,949,124</u>	<u>1,900,146</u>	<u>2,103,954</u>	<u>2,205,347</u>	<u>2,180,565</u>	
136,223	142,389	144,025	161,344	179,425	179,882	
174,437	179,646	262,246 ³	235,781	188,186	282,888	
34,942	31,546	31,296	34,119	34,476	33,687	
214,373	221,400	210,023	228,892	234,405	216,099	
83,569	89,303	91,979	74,387	102,905	134,790	
267,090	274,655	273,856	287,646	280,323	294,626	
137,486	141,204	142,894	148,194	136,383	142,803	
4,518	4,181	5,230	4,117	5,520	10,099	
4,315	4,101	4,494	4,100	3,612	4,072	
19,680	16,545	41,679	20,150	13,245	16,805	
6,601	6,476	7,984	6,919	5,335	7,177	
89,401	80,624	87,880	97,471	105,071	108,227	
<u>1,172,636</u>	<u>1,192,070</u>	<u>1,303,586</u>	<u>1,303,120</u>	<u>1,288,886</u>	<u>1,431,155</u>	
<u>3,099,967</u>	<u>3,141,194</u>	<u>3,203,732</u>	<u>3,407,074</u>	<u>3,494,233</u>	<u>3,611,720</u>	
123,544 ²	124,223	127,280	125,219	92,792	119,329	
<u>\$ 3,223,511</u>	<u>\$ 3,265,417</u>	<u>\$ 3,331,012</u>	<u>\$ 3,532,293</u>	<u>\$ 3,587,025</u>	<u>\$ 3,731,049</u>	
\$ 1,210	\$ 1,138	\$ 1,102	\$ 1,019	\$ 2	\$ 979	
1,009	846	749	3	629	-	
-	-	-	-	-	-	
568,673	529,131	584,278	617,234	689,162	596,924	
-	-	2,656	950	25	-	
<u>570,892</u>	<u>531,115</u>	<u>588,785</u>	<u>619,206</u>	<u>689,818</u>	<u>597,903</u>	
1,610	2,024	79,220 ³	63,857	12,145	56,538	
992	1,064	1,285	600	1,331	1,920	
236	401	594	546	93	692	
42,145	51,502	64,061	55,806	128,625	246,195	
-	150	890	694	425	53,054	
<u>44,983</u>	<u>55,141</u>	<u>146,050</u>	<u>121,503</u>	<u>142,619</u>	<u>358,399</u>	
<u>615,875</u>	<u>586,256</u>	<u>734,835</u>	<u>740,709</u>	<u>832,437</u>	<u>956,302</u>	
12,018	10,751	10,112	6,423	149	793	
122,766	123,979	127,135	125,126	85,769	186,731	
-	-	10	-	-	-	
<u>134,784</u>	<u>134,730</u>	<u>137,257</u>	<u>131,549</u>	<u>85,918</u>	<u>187,524</u>	
<u>\$ 750,659</u>	<u>\$ 720,986</u>	<u>\$ 872,092</u>	<u>\$ 872,258</u>	<u>\$ 918,355</u>	<u>\$ 1,143,826</u>	

³ In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund. Revenue and expenses are classified to instructional staff support.



CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2013	2014	2015	2016
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,280,556)	\$ (2,328,051)	\$ (2,322,795)	\$ (2,350,948)
Business-type activities	6,572	7,237	7,985	9,237
Total primary government	<u>(2,273,984)</u>	<u>(2,320,814)</u>	<u>(2,314,810)</u>	<u>(2,341,711)</u>
General revenues and other changes in net position				
Governmental activities:				
General revenues:				
Property taxes, levied for general purposes	393,835	395,867	410,037	430,192
Property taxes, levied for debt service	294,766	296,283	307,368	323,049
Local school support taxes	792,019	832,512	881,056	914,036
Governmental services tax	67,614	73,688	80,298	87,376
Room tax	67,278	74,068	81,298	88,585
Real estate transfer tax	19,696	21,312	22,147	26,523
Two percent franchise tax	1,514	3,603	1,782	2,856
Other local taxes	-	-	198	828
Federal aid not restricted to specific purposes	374	237	341	157
State aid not restricted to specific purposes	621,805	677,170	659,619	618,991
Other local sources	17,670	17,967	18,779	22,230
Unrestricted investment earnings	881	5,064	4,015	6,771
Term endowment	22	61	22	31
Transfers	(1,086)	-	-	-
Subtotal governmental activities	<u>2,276,388</u>	<u>2,397,832</u>	<u>2,466,960</u>	<u>2,521,625</u>
Business-type activities:				
State aid not restricted to specific purposes	-	-	-	-
Other local sources	55	63	57	67
Unrestricted investment earnings	12	177	223	289
Transfers	1,086	-	-	-
Subtotal business-type activities	<u>1,153</u>	<u>240</u>	<u>280</u>	<u>356</u>
Total primary government	<u>2,277,541</u>	<u>2,398,072</u>	<u>2,467,240</u>	<u>2,521,981</u>
Change in net position				
Governmental activities	(4,168)	69,780	144,165	170,677
Business-type activities	7,726	7,477	8,265	9,593
Total primary government	<u>\$ 3,558</u>	<u>\$ 77,257</u>	<u>\$ 152,430</u>	<u>\$ 180,270</u>

Note:

¹ In fiscal year 2018, restated business-type activities due to a 2017 correction related to GASB Statement No. 68 and No. 82.

TABLE 3



Fiscal Year

	2017	2018	2019	2020	2021	2022
\$	(2,484,091)	\$ (2,554,938)	\$ (2,468,897)	\$ (2,666,365)	\$ (2,661,796)	\$ (2,655,418)
	11,240 ¹	10,507	9,977	6,330	(6,874)	68,195
	<u>(2,472,851)</u>	<u>(2,544,431)</u>	<u>(2,458,920)</u>	<u>(2,660,035)</u>	<u>(2,668,670)</u>	<u>(2,587,223)</u>
	442,369	465,904	496,597	532,974	569,309	-
	333,634	352,238	376,658	404,571	439,584	480,577
	948,931	998,300	1,049,318	976,386	1,032,896	-
	91,924	98,805	106,492	99,167	116,190	37,031
	95,673	96,753	97,738	79,779	38,008	100,938
	29,070	35,704	35,400	34,284	43,523	62,869
	3,386	4,686	5,003	758	2,715	-
	-	1,022	-	-	-	-
	118	148	290	122	161	210
	594,241	634,565	569,051	697,067	601,782	2,679,445
	17,264	21,692	19,379	7,963	10,320	16,041
	4,775	13,740	36,056	40,326	394	(38,034)
	67	16	2	342	132	433
	-	(1,468)	(294)	(296)	(649)	(673)
	<u>2,561,452</u>	<u>2,722,105</u>	<u>2,791,690</u>	<u>2,873,443</u>	<u>2,854,365</u>	<u>3,338,837</u>
	-	-	-	-	-	364
	49	38	46	33	24	41
	176	818	2,349	2,050	(137)	(3,098)
	-	1,468	294	296	649	673
	<u>225</u>	<u>2,324</u>	<u>2,689</u>	<u>2,379</u>	<u>536</u>	<u>(2,020)</u>
	<u>2,561,677</u>	<u>2,724,429</u>	<u>2,794,379</u>	<u>2,875,822</u>	<u>2,854,901</u>	<u>3,336,817</u>
	77,362	167,167	322,793	207,078	192,568	683,419
	11,463 ¹	12,831	12,666	8,709	(6,338)	66,175
\$	<u>88,825</u>	<u>179,998</u>	<u>335,459</u>	<u>215,787</u>	<u>186,230</u>	<u>749,594</u>



**CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2013	2014	2015	2016
General fund				
Nonspendable:				
Inventories	\$ 4,830,271	\$ 5,260,902	\$ 5,227,043	\$ 4,792,828
Prepays	9,499,689	-	-	-
Restricted for:				
Donations	464,209	202,114	902	277,758
City of Henderson RDA	-	-	197,590	827,875
School technology	-	-	-	6,260,281
School bus appropriations	-	-	-	3,279,993
School carryover (service level agreements)	-	-	-	-
School carryover (supplies)	-	-	-	-
School carryover (net vacancy)	-	-	-	-
School carryover (supplies) - GATE proceeds	-	-	-	-
School based project carryover	-	-	-	-
Assigned to:	58,184,804	88,589,394	68,476,662	18,913,023
Unassigned:	19,617,514	25,850,159	31,722,272	37,483,441
Subtotal general fund	<u>92,596,487</u>	<u>119,902,569</u>	<u>105,624,469</u>	<u>71,835,199</u>
All other governmental funds				
Nonspendable:				
Inventories	-	-	-	-
Prepays	13,385	-	-	-
Deposits	-	-	-	-
Restricted for:				
Debt service requirement per NRS 350.020	123,258,954	113,698,563	98,586,587	104,427,695
Debt service	159,564,397	81,516,914	71,220,263	104,796,142
Revenue reappropriated to subsidize DSA	-	-	-	-
Capital projects	144,568,745	116,670,291	91,162,084	414,896,113
Capital improvements	40,765,468	56,327,158	67,692,494	65,567,800
Term endowment	1,633,382	1,694,632	1,716,350	1,747,600
Adult education programs	1,166,019	1,426,281	1,517,087	2,875,875
Student groups	-	-	-	-
English language learner programs	-	-	-	-
Alternative education	-	-	-	-
Committed to:				
PBS programming fees	371,956	1,118,917	1,086,361	601,739
Medicaid programs	10,724,831	13,435,258	14,388,289	14,323,930
Subtotal all other governmental funds	<u>482,067,137</u>	<u>385,888,014</u>	<u>347,369,515</u>	<u>709,236,894</u>
Total	<u>\$ 574,663,624</u>	<u>\$ 505,790,583</u>	<u>\$ 452,993,984</u>	<u>\$ 781,072,093</u>

Note:

¹ In fiscal year 2019, Student Activity became a special revenue fund and no longer reported as a fiduciary fund.



Fiscal Year

	2017	2018	2019	2020	2021	2022
\$	3,661,692	\$ 3,551,143	\$ 3,260,032	\$ 3,168,976	\$ 2,585,514	\$ 2,837,068
	-	-	81,650	257,479	35,385,199	35,080,522
	193,346	471,329	309,075	248,070	503,913	337,662
	676,084	358,986	-	-	-	-
	1,707,236	814,325	532,487	-	7,665,997	22,005,241
	28,967,174	5,777,918	178,035	10,646,736	4,444,302	2,385,325
	-	-	7,073,023	12,844,913	3,744,907	4,014,882
	-	22,550,396	26,440,058	60,706,718	93,402,517	117,590,412
	-	-	34,396,028	68,379,526	84,554,693	85,204,985
	-	-	-	-	2,108,263	2,515,283
	-	7,970,469	7,533,930	7,074,957	7,197,631	6,358,330
	742,017	6,465,750	49,897,255	79,000,808	80,272,342	101,900,458
	6,367,946	18,869,083	41,226,690	48,811,976	55,178,837	113,387,724
	<u>42,315,495</u>	<u>66,829,399</u>	<u>170,928,263</u>	<u>291,140,159</u>	<u>377,044,115</u>	<u>493,617,892</u>
	238,627	-	-	-	-	-
	-	334,457	-	-	-	-
	-	-	-	-	145,177	116,142
	106,567,482	103,276,538	95,177,012	101,686,667	98,744,204	104,264,554
	148,130,190	216,239,504	332,601,480	442,036,104	515,640,852	659,022,771
	-	-	-	-	-	-
	282,325,481	315,164,409	363,206,572	406,133,732	269,241,527	421,174,267
	72,309,684	88,748,190	104,944,361	110,951,711	96,134,622	103,710,089
	1,814,850	1,831,100	1,833,513	2,175,612	2,307,618	2,740,708
	-	-	-	-	-	-
	-	-	33,609,189 ¹	36,226,461	30,200,045	32,548,751
	-	-	-	-	-	21,786,184
	-	-	-	-	-	18,592,302
	472,879	590,424	290,528	266,332	1,933,025	1,500,271
	13,218,269	10,974,813	7,886,575	5,576,633	1,946,343	5,936,821
	<u>626,687,867</u>	<u>737,159,435</u>	<u>939,549,230</u>	<u>1,105,053,252</u>	<u>1,016,293,413</u>	<u>1,371,392,860</u>
\$	<u>669,003,362</u>	<u>\$ 803,988,834</u>	<u>\$ 1,110,477,493</u>	<u>\$ 1,396,193,411</u>	<u>\$ 1,393,337,528</u>	<u>\$ 1,865,010,752</u>



**CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2013	2014	2015	2016
Revenues				
Local sources	\$ 1,684,464,887	\$ 1,744,973,043	\$ 1,825,152,857	\$ 1,920,318,874
State sources	855,403,091	954,368,414	960,761,389	958,824,277
Federal sources	192,336,457	184,421,155	185,911,365	168,994,393
Other sources	7,452	-	-	-
Total Revenues	2,732,211,887	2,883,762,612	2,971,825,611	3,048,137,544
Expenditures				
Instruction	1,398,399,598	1,486,205,992	1,540,300,238	1,619,591,899
Student support	114,987,588	119,264,767	121,374,633	127,001,578
Instructional staff support	161,729,266	158,848,452	165,539,766	171,274,581
General administration	20,605,747	21,464,011	25,104,466	31,264,202
School administration	178,439,061	185,982,619	194,532,489	200,178,687
Central services	74,943,262	77,296,958	78,310,648	77,860,479
Operation and maintenance of plant services	261,279,779	266,005,853	269,481,273	264,014,139
Student transportation	115,013,619	130,490,036	135,878,263	143,941,779
Other support services	3,856,833	3,155,236	3,781,712	3,746,489
Community services	2,330,211	3,106,637	2,520,856	3,795,387
Interdistrict payments	93,652	2,420,195	2,896,592	4,503,862
Capital outlay	93,293,092	40,780,181	39,286,990	84,390,844
Debt service:				
Principal	329,110,000	339,665,000	312,475,000	276,190,000
Interest	171,213,890	151,995,089	131,837,127	132,195,695
Purchased services	123,097	124,561	125,283	124,823
Bond issuance costs	518,784	432,508	450,089	2,991,744
Total Expenditures	2,925,937,479	2,987,238,095	3,023,895,425	3,143,066,188
Deficiency of revenues under expenditures	(193,725,592)	(103,475,483)	(52,069,814)	(94,928,644)
Other Financing Sources/(Uses)				
Transfers in	423,370,008	421,174,065	432,464,551	429,400,928
Transfers out	(423,370,008)	(421,174,065)	(432,464,551)	(429,400,928)
General obligation bonds issued	-	-	-	373,470,000
Premiums on general obligation bonds	31,288,293	37,375,160	47,872,084	150,984,069
General obligation refunding bonds issued	167,960,000	322,100,000	386,525,000	475,255,000
Payment to refunded bond escrow agent	(189,574,194)	(324,872,718)	(435,123,869)	(576,702,316)
Capital leases	-	-	-	-
Subscription-based information technology arrangements	-	-	-	-
Total Other Financing Sources/(Uses)	9,674,099	34,602,442	(726,785)	423,006,753
Net change in fund balances	\$ (184,051,493)	\$ (68,873,041)	\$ (52,796,599)	\$ 328,078,109
Debt service as a percentage of noncapital expenditures	17.7%	16.8%	15.1%	13.5%



Fiscal Year

2017	2018	2019	2020	2021	2022
\$ 1,983,233,858	\$ 2,102,672,459	\$ 2,313,224,478	\$ 2,253,067,393	\$ 2,287,993,483	\$ 729,109,147
1,001,878,592	1,026,492,865	989,866,926	1,169,382,738	1,001,062,980	2,965,036,008
193,807,866	182,770,464	214,893,462	193,761,194	403,249,638	602,587,228
-	1,241,700	1,559,082	460,943	892,302	407,813
<u>3,178,920,316</u>	<u>3,313,177,488</u>	<u>3,519,543,948</u>	<u>3,616,672,268</u>	<u>3,693,198,403</u>	<u>4,297,140,196</u>
1,726,605,112	1,720,856,358	1,722,375,355	1,836,957,792	1,961,686,263	2,136,948,238
135,001,432	140,095,315	144,016,706	156,291,661	177,429,468	200,826,258
168,335,651	173,637,072	259,272,940	227,861,040	185,003,301	308,925,627
34,010,645	30,366,638	30,660,191	32,354,239	33,394,616	36,215,041
212,324,827	217,862,677	211,718,342	222,408,678	232,587,260	235,240,994
84,887,622	85,000,924	91,568,600	83,635,298	99,657,313	147,036,395
267,034,273	268,478,977	272,569,885	276,871,501	277,275,809	322,422,542
122,585,853	167,776,058	162,365,907	146,664,169	134,594,294	132,478,044
3,927,271	3,595,786	4,878,516	3,574,239	4,831,150	10,608,354
4,293,882	4,043,811	4,512,204	3,987,551	3,580,459	4,458,052
6,604,569	6,475,768	7,978,681	6,932,787	5,364,030	7,166,169
344,597,458	405,367,059	384,172,882	452,438,620	423,591,644	366,155,415
295,730,000	309,535,000	292,390,000	261,430,000	273,825,000	274,770,000
125,602,981	121,907,789	131,084,684	135,209,555	140,510,974	143,513,428
125,102	124,186	121,527	131,404	74,337	73,059
2,035,489	140,663	-	37,972	-	-
<u>3,533,702,167</u>	<u>3,655,264,081</u>	<u>3,719,686,420</u>	<u>3,846,786,506</u>	<u>3,953,405,918</u>	<u>4,326,837,616</u>
<u>(354,781,851)</u>	<u>(342,086,593)</u>	<u>(200,142,472)</u>	<u>(230,114,238)</u>	<u>(260,207,515)</u>	<u>(29,697,420)</u>
443,003,166	416,368,435	416,874,715	477,987,806	484,836,295	585,504,569
(443,003,166)	(416,368,435)	(416,874,715)	(477,987,806)	(484,836,295)	(586,104,569)
210,435,000	423,945,000	435,750,000	435,000,000	229,070,000	433,750,000
118,531,856	63,900,989	38,860,604	73,600,156	28,281,632	66,344,677
623,940,000	91,785,000	-	7,230,000	-	-
(710,193,736)	(102,558,924)	-	-	-	-
-	-	-	-	-	99,086
-	-	-	-	-	1,776,881
<u>242,713,120</u>	<u>477,072,065</u>	<u>474,610,604</u>	<u>515,830,156</u>	<u>257,351,632</u>	<u>501,370,644</u>
<u>\$ (112,068,731)</u>	<u>\$ 134,985,472</u>	<u>\$ 274,468,132</u>	<u>\$ 285,715,918</u>	<u>\$ (2,855,883)</u>	<u>\$ 471,673,224</u>
13.3%	13.4%	12.8%	11.8%	11.8%	10.6%

CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)



Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Actual Value
2013	\$ 32,110,988	\$ 24,985,243	\$ 9,313,374	1.303	\$ 11,183,893	\$ 55,225,712	\$ 152,191,628
2014	33,123,273	25,178,061	8,160,670	1.303	10,165,156	56,296,848	156,330,559
2015	39,258,492	26,741,496	8,828,122	1.303	10,575,476	64,252,634	178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244
2017	49,320,964	28,917,351	10,735,363	1.303	12,340,479	76,633,199	220,575,065
2018	52,049,154	31,111,212	11,752,381	1.303	13,606,616	81,306,131	236,164,058
2019	55,293,423	33,734,705	13,476,718	1.303	15,071,989	87,432,857	253,292,909
2020	62,132,693	34,931,728	13,835,923	1.303	15,311,597	95,588,747	279,394,411
2021	67,010,242	38,061,134	14,627,504	1.303	16,049,838	103,649,042	299,806,915
2022	70,437,298	38,070,430	15,045,977	1.303	16,406,506	107,147,199	312,445,969

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated actual value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
School District										
Operating Rate	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034
County Wide:										
County Funds	0.6391	0.6391	0.6391	0.6391	0.6391	0.6541	0.6541	0.6541	0.6541	0.6541
State of Nevada	0.1850	0.1850	0.1850	0.1850	0.1850	0.1700	0.1700	0.1700	0.1700	0.1700
Cities:										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7408	0.7708
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1637	1.1637	1.1587	1.1587	1.1587	1.1587	1.1587
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.1094	0.1094	0.0200	0.0200	0.0200	0.0200	0.0200
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.2030	0.2030	0.2030	0.2039	0.2239	0.2239	0.2239	0.2222	0.2222	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0586	0.0585	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607	0.0608	0.0620
Las Vegas, Clark County Library District	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower-County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas 911	0.0050	0.0050	0.0050	-	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.



Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2022		
MGM Resorts International	\$ 2,867,425,223	2.68%
NV Energy	1,841,698,342	1.72%
The Blackstone Group	1,315,451,146	1.23%
Caesars Entertainment Corporation	1,169,711,872	1.09%
Las Vegas Sands Corporation	1,163,859,805	1.09%
Wynn Resorts Limited	897,132,496	0.84%
Station Casinos Limited Liability Company	845,559,409	0.79%
Genting Group	781,747,466	0.73%
Vici Properties Inc	718,497,837	0.67%
Howard Hughes Corporation	508,061,570	0.47%
Total	\$ 12,109,145,166	11.30%
2013		
MGM Resorts International	\$ 2,419,044,056	4.94%
NV Energy	1,555,475,949	3.18%
Caesars Entertainment Corporation	1,467,895,338	3.00%
Las Vegas Sands Corporation	816,800,936	1.67%
Wynn Resorts Limited	719,924,317	1.47%
Station Casinos Incorporated	447,485,947	0.91%
Boyd Gaming Corporation	320,956,504	0.66%
General Growth Properties Incorporated	185,343,315	0.38%
Howard Hughes Corporation	177,742,652	0.36%
Nevada Property 1 LLC	169,168,598	0.35%
Total	\$ 8,279,837,612	16.92%

Source: Assessor's Office, Secured and Unsecured Tax Roll 2021-22

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**



Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2013	\$ 1,460,351,393	\$ 1,446,106,236	99.02%	\$ 14,157,163	\$ 1,460,263,399	99.99%
2014	1,467,933,252	1,453,556,514	99.02%	14,285,327	1,467,841,841	99.99%
2015	1,515,698,029	1,506,108,484	99.37%	9,481,665	1,515,590,149	99.99%
2016	1,582,477,140	1,572,448,659	99.37%	9,879,156	1,582,327,815	99.99%
2017	1,630,107,793	1,620,819,654	99.43%	9,046,593	1,629,866,247	99.99%
2018	1,719,372,353	1,709,647,885	99.43%	9,275,212	1,718,923,097	99.97%
2019	1,838,953,620	1,830,055,636	99.52%	7,881,826	1,837,937,462	99.94%
2020	1,986,851,799	1,973,950,857	99.35%	9,609,050	1,983,559,907	99.83%
2021	2,165,195,016	2,154,604,595	99.51%	8,200,509	2,154,604,595	99.51%
2022	2,369,092,794	2,358,360,195	99.55%	N/A ¹	2,358,360,195	99.55%

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected



Fiscal Year	Governmental Activities			Subscription-Based Information Technology Arrangements ³	Total Primary Government	Percentage of Personal Income ⁴	Per Capita ⁴
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Capital Leases ²				
2013	\$ 2,655,102	\$ 731,631	\$ -	\$ -	\$ 3,386,733	4.38%	\$ 1,686
2014	2,377,058	675,764	-	-	3,052,822	3.95%	1,480
2015	2,093,654	618,105	-	-	2,711,759	3.31%	1,290
2016	2,068,283	778,248	-	-	2,846,531	3.31%	1,325
2017	2,043,430	708,804	-	-	2,752,234	3.02%	1,248
2018	2,237,780	638,507	-	-	2,876,287	2.95%	1,279
2019	2,446,269	565,926	-	-	3,012,195	2.87%	1,318
2020	2,731,264	496,171	-	-	3,227,435	2.92%	1,388
2021	2,755,874	418,670	284	-	3,174,828	2.68%	1,336
2022	3,022,178	341,080	343	11,421	3,375,022	N/A ⁵	1,447

Notes: Details regarding the District's outstanding debt can be found in the notes to the basic financial statements.

- ¹ Presented net of original issuance, discounts, and premiums.
- ² Due to the implementation of the new lease accounting standards in accordance with the GASB Statement No. 87.
- ³ Due to the implementation of the new subscription-based information technology arrangements (SBITAs) accounting standards in accordance with the GASB Statement No. 96.
- ⁴ See **Table 15** for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.
- ⁵ Still in the process of being collected.

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)



Fiscal Year	General Bonded Debt Outstanding				Percentage of Actual Value of Property ²	Per Capita ³
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2013	\$ 2,655,102	\$ 731,631	\$ 282,823	\$ 3,103,910	5.62%	\$ 1,545
2014	2,377,058	675,764	195,215	2,857,607	5.08%	1,386
2015	2,093,654	618,105	169,807	2,541,952	3.96%	1,209
2016	2,068,283	778,248	209,224	2,637,307	3.71%	1,228
2017	2,043,430	708,804	254,698	2,497,536	3.26%	1,133
2018	2,237,780	638,507	319,516	2,556,771	3.14%	1,137
2019	2,446,269	565,926	427,778	2,584,417	2.96%	1,131
2020	2,731,264	496,171	543,723	2,683,712	2.81%	1,154
2021	2,755,874	418,670	614,385	2,560,159	2.47%	1,077
2022	3,022,178	341,080	763,287	2,599,971	2.43%	1,114

Notes: Details regarding the District's outstanding debt can be found in the notes to the basic financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See **Table 6** for property value data.

³ See **Table 15** for population data.

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**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2022
(dollars in thousands)**



<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
Clark County School District Total Direct Debt	\$ 3,375,022 ¹	100.00%	\$ 3,375,022
Boulder City Library District	-	100.00%	-
Big Bend Water District	1,358	100.00%	1,358
Clark County	5,392,915	100.00%	5,392,915
Clark County Water Reclamation District	385,634	100.00%	385,634
City of Las Vegas	431,785	100.00%	431,785
City of Henderson	382,428	100.00%	382,428
City of North Las Vegas	381,425	100.00%	381,425
City of Boulder City	18,495	100.00%	18,495
City of Mesquite	16,217	100.00%	16,217
Las Vegas-Clark County Library District	-	100.00%	-
Las Vegas Convention and Visitors Authority	1,619,370	100.00%	1,619,370
Las Vegas Valley Water District	2,935,651	100.00%	2,935,651
Total Overlapping Debt			11,565,278
Total Direct and Overlapping Debt			\$ 14,940,300

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.



**CLARK COUNTY SCHOOL DISTRICT
LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS
(dollars in thousands)**

	Fiscal Year			
	2013	2014	2015	2016
Assessed value¹	\$ 55,225,712	\$ 56,296,848	\$ 64,252,634	\$ 71,055,253
Legal debt margin				
Debt limit (15% of assessed value)	8,283,857	8,444,527	9,637,895	10,658,288
Debt applicable to limit: General Obligation Bonds ²	3,223,895	2,894,125	2,548,890	2,590,805
Legal debt margin	<u>\$ 5,059,962</u>	<u>\$ 5,550,402</u>	<u>\$ 7,089,005</u>	<u>\$ 8,067,483</u>
Total debt applicable to limit as a percentage of debt limit	38.92%	34.27%	26.45%	24.31%

Source: ¹ Nevada Department of Taxation

Notes: A statutory limit of bonded indebtedness for school districts is set forth in Nevada Revised Statutes (NRS) 387.400. The limitation is based on the 15% of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.



Fiscal Year

<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
\$ 76,633,199	\$ 81,306,131	\$ 87,432,857	\$ 95,588,747	\$ 103,649,042	\$ 107,147,199
11,494,980	12,195,920	13,114,928	14,338,312	15,547,356	16,072,080
2,438,120	2,546,995	2,690,355	2,871,155	2,826,400	2,985,380
<u>\$ 9,056,860</u>	<u>\$ 9,648,925</u>	<u>\$ 10,424,573</u>	<u>\$ 11,467,157</u>	<u>\$ 12,720,956</u>	<u>\$ 13,086,700</u>
21.21%	20.88%	20.51%	20.02%	18.18%	18.57%



General Obligation Revenue Bonds

Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage
					Principal	Interest	
2013	\$ 67,278	\$ 19,696	\$ 343	\$ 86,631	\$ 46,915	\$ 37,471	\$ 1.03
2014	74,068	21,312	-	95,380	48,795	33,437	1.16
2015	81,298	22,147	-	103,445	49,340	29,447	1.31
2016	88,585	26,523	-	115,108	58,940	36,100	1.21
2017	95,673	29,070	-	124,743	59,140	34,816	1.33
2018	96,753	35,704	-	132,457	60,670	31,610	1.44
2019	97,738	35,400	-	133,138	62,955	28,683	1.45
2020	79,779	34,284	-	114,063	60,535	25,536	1.33
2021	38,008	43,523	-	81,531	71,250	22,494	0.87
2022	100,938	62,869	-	163,807	71,340	18,820	1.82

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.

**CLARK COUNTY SCHOOL DISTRICT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**



Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2013	2,008,654	\$ 77,373,382	\$ 38,713	357	311,218	9.70%
2014	2,062,253	77,298,937	38,091	357	314,598	8.30%
2015	2,102,238	81,821,005	39,533	357	317,759	7.00%
2016	2,147,641	85,970,490	40,652	356	320,186	6.20%
2017	2,205,207	91,150,359	42,284	351	321,991	5.00%
2018	2,248,390	97,457,342	44,217	358	321,695	4.93%
2019	2,284,616	105,087,856	47,090	360	319,257	4.22%
2020	2,325,798	110,628,465	48,806	362	316,808	15.97%
2021	2,376,683	118,678,768	51,244	363	300,907	9.25%
2022	2,333,092	N/A ⁵	N/A ⁵	370	301,495	5.33%

- Sources:**
- ¹ Southern Nevada Consensus Population Estimate, August 2021
 - ² U.S. Bureau of Economic Analysis
 - ³ Based on fourth quarter audited average daily enrollment
 - ⁴ NV Department of Employment, Training, and Rehabilitation/Bureau of Labor Statistics
 - ⁵ Still in the process of being collected



<u>Employer</u>	<u>Number of Employees</u>	<u>Average Percentage of Total County Employment</u>
2022 ¹		
Clark County School District	40,000	3.82%
MGM Resorts International	30,000	2.87%
Caesars Entertainment	21,000	2.01%
Clark County	20,000	1.91%
Nellis Air Force Base (Military and Civilian Employment)	15,000	1.43%
Amazon	13,500	1.29%
Wynn Resorts	10,000	0.96%
Red Rock Resorts	8,000	0.76%
Apollo Management Group	7,000	0.67%
Boyd Gaming	6,000	0.57%
Total for Principal Employers		16.29%
Total Employment in Clark County ³	1,046,504	
2013 ²		
Clark County School District	30,000 to 39,999	3.92%
Clark County	8,000 to 8,499	0.87%
Wynn Las Vegas	7,500 to 7,999	0.87%
Bellagio, LLC	7,500 to 7,999	0.87%
MGM Grand Hotel/Casino	7,500 to 7,999	0.87%
Aria Resort & Casino LLC	7,000 to 7,499	0.81%
Mandalay Bay Resort and Casino	6,000 to 6,499	0.70%
Caesars Palace	5,500 to 5,999	0.64%
Las Vegas Metropolitan Police	5,000 to 5,499	0.64%
University of Nevada, Las Vegas	5,000 to 5,499	0.59%
Total for Principal Employers		10.78%
Total Employment in Clark County ³	892,814	

Sources: ¹ Applied Analysis. Estimated counts based on pre-COVID-19 conditions.

² NV Department of Employment, Training, and Rehabilitation

³ NV Department of Employment, Training, and Rehabilitation. Total employment numbers represent averages for the first quarter of each year shown above.

Note: Due to change in methodology, the 2022 data may not be comparable to prior years.

**CLARK COUNTY SCHOOL DISTRICT
DISTRICT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS**

Statistical Section



Function	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Instruction	23,386	25,499	25,807	26,727	26,547	25,992	26,038	26,029	25,934	26,546
Student support	1,541	1,598	1,546	1,627	1,629	1,666	1,672	2,547	2,686	2,927
Instruction staff support	1,476	1,402	1,404	1,472	1,548	1,588	1,640	1,493	1,488	1,583
General administration	134	131	140	144	134	119	102	101	112	115
School administration	3,142	2,510	2,708	2,724	2,674	2,620	2,585	2,601	2,597	2,704
Central services	813	808	802	773	795	783	779	720	723	834
Operation and maintenance of plant services	2,719	2,767	2,745	2,727	2,714	2,644	2,679	2,593	2,542	2,597
Student transportation	1,837	1,930	2,016	2,145	2,192	2,177	2,181	1,957	1,858	1,699
Community services	31	32	24	42	48	45	49	44	43	29
Food service	2,569	2,739	2,679	2,772	2,887	3,706	3,056	863 ¹	876	984
Facilities acquisition and construction services	100	59	52	101	119	141	138	138	142	153
Interdistrict payments	-	-	-	-	-	-	-	2 ²	2	2
Total	37,748	39,475	39,923	41,254	41,287	41,481	40,919	39,088	39,003	40,173

Source: Clark County School District

Notes: ¹ Prior to fiscal year 2020 data included temporary and student workers.

² Beginning fiscal year 2020, Grant funded to manage charter schools sponsored by Clark County School District.



**CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2013	2014	2015	2016
Function/program				
Instruction:				
Regular instruction	\$ 5,869,900,597	\$ 5,897,599,180	\$ 5,911,245,250	\$ 5,947,924,328
Special instruction	9,022,836	9,022,836	9,096,372	9,045,077
Gifted and talented instruction	-	-	-	12,254
Vocational instruction	498,859,560	499,133,419	499,139,520	499,480,660
Other instruction	389,258	502,061	528,001	553,836
Adult instruction	804,679	804,680	929,413	880,316
Total instruction	6,378,976,930	6,407,062,176	6,420,938,556	6,457,896,471
Support services:				
Student support	16,677,110	16,706,397	16,693,177	16,660,589
Instructional staff support	68,504,015	71,461,133	71,363,977	70,233,135
General administration	32,327,560	32,261,681	32,202,284	32,233,792
School administration	1,279,210	1,279,210	1,261,230	1,256,031
Central services	21,422,164	22,811,618	26,331,548	25,414,931
Operation and maintenance of plant services	87,500,593	90,244,412	91,657,530	91,805,188
Student transportation	239,240,383	258,633,838	285,253,591	309,130,371
Other support services	10,843,096	10,843,096	10,843,096	10,843,096
Facilities acquisition and construction services	357,524,927	365,815,105	391,184,689	429,525,272
Total support services	835,319,058	870,056,490	926,791,122	987,102,405
Total governmental funds capital assets	\$ 7,214,295,988	\$ 7,277,118,666	\$ 7,347,729,678	\$ 7,444,998,876

Source: Clark County School District

Note: ¹ The balance was adjusted by \$97,175,408 to remove minor equipment that was previously being depreciated.



Fiscal Year

2017	2018	2019	2020	2021	2022
\$ 6,090,554,436	\$ 6,453,040,784	\$ 6,735,630,402	\$ 7,140,589,738	\$ 7,499,964,373	\$ 7,804,710,569
8,869,937	8,442,703	8,246,862	8,259,727	8,423,411	9,329,500
143,309	168,259	168,259	168,259	168,259	168,259
485,460,290	486,324,519	487,002,727	487,165,865	563,849,933	567,671,508
558,972	626,150	688,914	714,175	723,482	1,172,748
1,348,768	1,379,431	1,606,951	1,712,847	1,712,847	1,291,460
<u>6,586,935,712</u>	<u>6,949,981,846</u>	<u>7,233,344,115</u>	<u>7,638,610,611</u>	<u>8,074,842,305</u>	<u>8,384,344,044</u>
16,308,523	16,603,019	16,704,548	16,773,990	16,639,993	26,373,956
69,934,453	69,898,488	69,965,538	69,603,130	69,018,917	73,637,501
32,227,493	34,465,952	34,393,402	34,614,804	34,606,909	34,631,188
1,329,131	1,329,131	1,321,554	1,329,381	1,340,501	1,315,716
28,622,269	28,041,672	27,230,389	41,443,146	44,572,648	55,304,581
110,949,454	130,759,876	133,414,736	133,554,127	135,111,262	139,654,601
294,857,118	304,535,576	324,997,164	337,432,213	328,910,543	333,356,104
10,479,240	10,479,240	10,479,240	10,479,240	10,479,240	10,479,240
525,982,313	543,112,913	626,548,991	649,680,271	587,763,626	612,139,282
<u>1,090,689,994</u>	<u>1,139,225,867</u>	<u>1,245,055,562</u>	<u>1,294,910,302</u>	<u>1,228,443,639</u>	<u>1,286,892,169</u>
<u>\$ 7,677,625,706</u> ¹	<u>\$ 8,089,207,713</u>	<u>\$ 8,478,399,677</u>	<u>\$ 8,933,520,913</u>	<u>\$ 9,303,285,944</u>	<u>\$ 9,671,236,213</u>



<u>Fiscal Year</u>	<u>Expenditures ¹</u>	<u>Enrollment ²</u>	<u>Cost per Pupil</u>	<u>Percentage Change</u>	<u>Teaching Staff ³</u>	<u>Student/Teacher Ratio</u>	<u>Number of Free or Reduced Priced Meals</u>	<u>Percentage of Students Receiving Free or Reduced Priced Meals⁴</u>	<u>Total NSLP & SBP⁵ Meals Served</u>
2013	\$ 2,728,882,073	311,218	\$ 8,768	-1.27%	15,562	20.00	33,419,851	58.97%	39,255,989
2014	2,811,758,399	314,598	8,938	1.93%	16,761	18.77	34,086,553	60.70%	39,382,709
2015	2,831,643,338	317,759	8,911	-0.29%	17,627	18.03	34,424,668	61.42%	39,710,048
2016	2,879,622,018	320,186	8,994	0.92%	18,865	16.97	38,257,307	63.55%	43,523,304
2017	3,099,966,866	321,991	9,628	7.05%	18,590	17.32	40,034,256	63.92%	47,236,802
2018	3,141,193,797	321,695	9,765	1.42%	17,974	17.90	39,124,650	63.84%	46,297,641
2019	3,203,731,570	319,257	10,035	2.77%	16,962	18.82	38,320,398	65.56%	45,280,364
2020	3,407,074,431	316,808	10,754	7.17%	17,792	17.81	34,437,874	71.39%	39,039,413
2021	3,494,233,057	300,907	11,612	7.98%	18,748	16.05	20,579,201	75.01%	20,579,201 ⁶
2022	3,611,720,058	301,495	11,979	3.16%	17,444	17.28	41,701,622	74.01%	41,170,351

- Notes:**
- ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).
 - ² Based on fourth quarter Audited Average Daily Enrollment.
 - ³ Budget figure includes all instructional licensed staff.
 - ⁴ Indicator of students eligible for free/reduced meals based on poverty line guidelines.
 - ⁵ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program.
 - ⁶ In fiscal year 2021, due to distance learning this figure is represented by the Summer Food Service Program.

**CLARK COUNTY SCHOOL DISTRICT
TEACHER SALARIES
LAST TEN FISCAL YEARS**

Statistical Section



<u>Fiscal Year</u>	<u>Minimum Salary¹</u>	<u>Maximum Salary¹</u>	<u>U.S. Average Salary²</u>
2013	\$ 34,688	\$ 67,625	\$ 56,979
2014	34,684	67,619	57,022
2015	34,684	67,619	57,808
2016	34,637	69,189	59,426
2017	40,900 ³	90,877 ³	58,950
2018	40,900	90,877	60,483
2019	40,900	90,877	61,730
2020	41,863	93,018	63,645
2021	41,863	93,018	65,090
2022	41,758	92,785	N/A ⁴

Sources: ¹ Clark County School District

² National Center for Education Statistics

³ In fiscal year 2017, there were new parameters for the Licensed Employee Salary Table effective July 1, 2016.

⁴ Still in the process of being collected.



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools				
ABSTON, SANDRA B.	2019	100,532	869	718
ADAMS, KIRK L.	1991	51,984	463	406
ADCOCK, O.K.(1964-replacement)	2003	62,568	684	434
ALAMO, TONY	2002	92,382	1,018	855
ALLEN, DEAN LAMAR	1997	60,046	568	398
ANTONELLO, LEE	1992	57,094	505	510
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	648	550
BARBER, SHIRLEY A.	2018	100,399	845	752
BARTLETT, SELMA F.	1992	56,300	546	635
BASS, JOHN C.	2001	62,568	686	588
BATTERMAN, KATHY L.	2005	62,568	686	651
BEATTY, JOHN R.	1988	55,630	483	517
BECKLEY, WILL	1965	87,547	808	718
BELL, REX (1963-replacement) (1963-replacement)	2017	107,842	814	621
BENDORF, PATRICIA A.	1992	56,300	546	610
BENNETT, WILLIAM G.	1986	37,926	446	346
BERKLEY, SHELLEY	2017	100,532	869	733
BILBRAY, JAMES H.	2003	62,568	686	650
BLUE DIAMOND	1942	6,763	69	30
BONNER, JOHN W.	1997	95,480	869	785
BOOKER, SR., KERMIT R. (1954-replacement)	2007	62,280	493	371
BOWLER, GRANT M.	1980	71,430	502	638
BOWLER, JOSEPH L.	1998	60,046	510	447
BOZARTH, HENRY AND EVELYN	2009	63,485	678	779
BRACKEN, WALTER MAGNET SCHOOL FOR MATH AND SCIENCE	1961	56,590	547	555
BROOKMAN, EILEEN B.	2002	62,568	640	600
BROWN, HANNAH MARIE	2021	92,965	748	599
BRUNER, LUCILE S.	1994	56,517	495	573
BRYAN, RICHARD H.	1997	60,046	518	478
BRYAN, ROGER M.	1997	82,045	696	566
BUNKER, BERKLEY L.	1998	95,480	798	668
CAHLAN, MARION	1963	55,745	613	567
CAMBEIRO, ARTURO	1997	59,118	492	509
CARL, KAY	2001	62,568	640	720
CARTWRIGHT, ROBERTA C.	1998	60,046	518	520
CHRISTENSEN, M.J.	1989	55,141	473	529
CONNERS, EILEEN	2004	62,568	686	584
CORTEZ, MANUEL J.	1998	95,480	850	653
COX, CLYDE C.	1987	90,332	845	672
COX, DAVID M.	1990	56,574	477	523
COZINE, STEVE AND LINDA	2002	62,568	632	695
CRAIG, LOIS	1963	81,671	837	498
CRESTWOOD	1952	81,580	798	604
CULLEY, PAUL E.	1963	85,480	843	618
CUNNINGHAM, CYNTHIA W.	1989	86,203	822	685
DAILEY, JACK	1992	57,094	594	569
DARNELL, MARSHALL C.	2001	62,568	686	489
DEARING, LAURA	1963	82,139	824	751
DECKER, C.H.	1976	83,617	796	595
DERFELT, HERBERT A.	1990	56,574	465	579
DESKIN, RUTHE	1988	54,445	508	468
DETWILER, OLLIE	1999	89,860	723	526
DIAZ, RUBEN P.	2008	67,927	722	606
DICKENS, D.L. "DUSTY"	2007	62,568	627	759
DISKIN, P. A.	1973	56,198	518	552
DIVICH, KENNETH	2018	100,532	859	978
DONDERO, HARVEY N.	1976	90,767	751	745
DOOLEY, JOHN	1989	47,511	380	319



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
DUNCAN, RUBY	2010	80,060	642	617
EARL, IRA J.	1964	63,688	493	566
EARL, MARION B.	1987	63,688	465	519
EDWARDS, ELBERT @ HEARD ES (portable campus) (1976-replacement)	2020	101,915	798	580
EISENBERG, DOROTHY	1990	56,574	494	509
ELIZONDO, RAUL P.	1998	86,776	715	650
ELLIS, ROBERT AND SANDY	2018	101,620	879	886
FERRON, WILLIAM E. (wo SSD Links) (1970-replacement)	2021	93,894	688	528
FINE, MARK L.	2009	63,485	664	782
FITZGERALD, H.P.	1993	59,840	468	319
FONG, WING AND LILLY	1991	85,731	850	663
FORBUSS, ROBERT L.	2007	63,485	704	592
FRENCH, DORIS	1976	53,910	462	480
FRIAS, CHARLES AND PHYLLIS	2003	62,568	678	641
GALLOWAY, FAY	1978	55,558	497	544
GAREHIME, EDITH	1998	60,046	520	649
GEHRING, ROGER D. ACADEMY OF SCIENCE AND TECHNOLOGY	2002	62,568	670	688
GIBSON, JAMES	1990	51,984	422	462
GILBERT, C.V.T.	1965	59,491	368	465
GIVENS, LINDA RANKIN	2004	79,020	758	662
GOLDFARB, DANIEL	1997	87,704	784	643
GOODSPRINGS	1913	3,039	18	5
GOOLSBY, JUDY AND JOHN L.	2004	62,568	702	710
GOYNES, THERON H. AND NAOMI D.	2005	62,568	686	673
GRAGSON, ORAN K.	1978	62,250	595	583
GRAY, R. GUILD	1979	52,004	467	396
GRIFFITH E.W. (1963-replacement)	2019	93,894	680	564
GUY, ADDELIAR D. III	1998	60,046	507	469
HANCOCK, DORIS	1964	52,252	513	541
HARMON, HARLEY A.	1972	54,592	504	557
HARRIS, GEORGE E.(1973-replacement)	2021	100,333	686	656
HAYDEN, DON E.	2006	62,568	664	720
HAYES, KEITH C. AND KAREN W.	1999	60,046	475	515
HEARD, LOMIE G.	2017	100,399	799	712
HECKETHORN, HOWARD E.	2002	62,568	694	812
HERR, HELEN	1991	81,850	752	608
HERRON, FAY	1963	65,295	838	635
HEWETSON, HALLE	1959	86,287	916	703
HICKEY, LILIAM LUJAN	2005	62,568	660	641
HILL, CHARLOTTE	1990	52,681	550	479
HINMAN, EDNA F.	1987	53,911	428	378
HOGGARD, MABEL W. (1952 replacement)	2021	85,084	758	459
HOLLINGSWORTH, HOWARD STEAM ACADEMY	2003	77,530	696	493
HUMMEL, JOHN R.	2004	62,568	640	617
INDIAN SPRINGS	1980	10,775	105	138
IVERSON, MERVIN	2002	62,568	680	551
JACOBSON, WALTER E.	1990	55,715	484	506
JEFFERS, JAY W.	2005	62,568	619	586
JENKINS, EARL	2019	100,399	879	609
JONES BLACKHURST, JAN	2017	100,399	855	850
JYDSTRUP, HELEN	1991	55,715	491	588
KAHRE, MARC	1991	55,917	475	369
KATZ, EDYTHE AND LLOYD	1991	80,155	748	563
KELLER, CHARLOTTE AND JERRY	2009	67,927	707	507
KELLY, MATT	1960	50,143	354	352
KESTERSON, LORNA J.	1999	60,046	498	588
KIM, FRANK	1988	55,141	491	389
KING, JR., MARTIN LUTHER	1988	47,511	387	354



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
KING, MARTHA P.	1991	52,470	565	347
LAKE, ROBERT E.	1962	91,139	913	640
LAMPING, FRANK	1998	95,330	768	587
LINCOLN (1955-replacement)	2017	105,922	820	654
LONG, WALTER V.	1977	87,944	825	724
LOWMAN, MARY AND ZEL	1993	91,734	792	686
LUMMIS, WILLIAM	1993	59,068	546	460
LUNDY, EARL B.	1965	10,672	48	12
LUNT, ROBERT	1990	55,715	446	481
LYNCH, ANN	1990	58,695	512	529
MACK, NATE	1979	54,553	522	529
MACKEY, JO ACADEMY OF LEADERSHIP & GLOBAL COMM. (1964-replacement)	2020	62,165	464	520
MANCH, J.E. (1962-replacement)	2009	71,416	676	684
MARTINEZ, REYNALDO L.	2000	61,296	505	490
MATHIS, DR. BEVERLY S.	2017	100,532	840	863
MAY, ERNEST	1991	55,917	494	562
MCCALL, QUANNAH	1961	45,503	391	263
MCCAW, GORDON (1954-replacement)	2008	79,332	812	664
MCDONIEL, ESTES M.	1987	47,414	361	402
MCMILLAN, JAMES B.	1989	57,583	564	498
MCWILLIAMS, J.T.	1961	86,512	822	630
MENDOZA, JOHN F.	1989	81,569	796	641
MILLER, SANDY SEARLES ACADEMY FOR INTERNATIONAL STUDIES	2003	62,568	703	608
MITCHELL, ANDREW	1970	54,146	444	344
MOORE, WILLIAM K.	2000	84,306	676	530
MORROW, SUE H.	1998	59,118	494	470
MOUNTAIN VIEW	1954	52,782	546	501
NEAL, JOSEPH M.	1999	60,046	520	539
NEWTON, ULIS	1993	58,800	530	581
NORTHWEST CTA (Kindergarten)	2007	N/A	N/A	14
NV LEARNING ACADEMY ES (virtual)	2009	N/A	N/A	3,364
O'ROARKE, THOMAS	2008	62,568	686	767
OBER, D'VORRE AND HAL	2000	60,046	520	605
ORTWEIN, DENNIS	2018	101,620	852	701
PARADISE PROF. DEV. (1952-replacement)	1998	60,046	485	457
PARK, JOHN S.	1948	69,005	649	529
PARSON, CLAUDE AND STELLA	1989	55,630	500	322
PERKINS, DR. CLAUDE G.	2007	63,485	648	560
PERKINS, UTE	1990	40,694	221	145
PETERSEN, DEAN	2003	62,568	623	789
PIGGOTT, CLARENCE ACADEMY OF INTERNATIONAL STUDIES	1993	55,448	512	673
PITTMAN, VAIL	1966	56,682	497	518
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	2017	53,820	518	392
PRIEST, RICHARD C.	2003	62,568	646	615
RED ROCK	1955	48,583	564	650
REED, DORIS M.	1987	85,986	812	643
REEDOM, CAROLYN S.	2008	63,485	674	557
REID, HARRY	1992	2,330	24	10
RHODES, BETSY	1998	60,046	568	579
RIES, ALDEANE COMITO	2005	62,568	686	785
ROBERTS, AGGIE	1997	59,118	487	510
ROGERS, LUCILLE S.	2001	62,568	678	689
RONNOW, C.C.	1965	63,093	600	535
RONZONE, BERTHA	1965	90,685	806	718
ROUNDY, DR. C. OWEN	2007	62,568	657	613
ROWE, LEWIS E.	1964	53,530	540	539
RUNDLE, RICHARD J.	1991	61,904	594	617



TABLE 21

School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
SANDY VALLEY (1982-replacement)	2021	20,126	166	88
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	686	545
SCHORR, STEVE	2006	62,568	686	638
SCOTT, JESSE D.	2008	67,927	696	618
SEWELL, C.T.	1958	54,208	522	512
SIMMONS, EVA G.	2004	62,568	686	579
SMALLEY, JAMES E. AND A. RAE	2007	63,485	678	675
SMITH, HAL	2000	95,480	800	690
SMITH, HELEN M.	1975	52,195	448	501
SNYDER, DON AND DEE	2017	100,532	855	664
SNYDER, WILLIAM E.	2001	62,568	668	698
SQUIRES, C.P.	1958	86,799	837	577
STANFORD	1987	56,529	512	480
STATON, ETHEL W.	2001	62,568	686	668
STEELE, JUDITH D.	2006	62,568	654	696
STEVENS, JOSH	2017	101,620	822	852
STUCKEY, EVELYN	2010	77,070	713	550
SUNRISE ACRES (1952-replacement)	2002	62,568	636	585
TANAKA, WAYNE N.	2004	62,568	625	742
TARR, SHEILA ACADEMY OF INTERNATIONAL STUDIES	2001	62,568	682	725
TARTAN, JOHN	2005	62,568	636	459
TATE, MYRTLE @ HEARD TEMPORARY CAMPUS (1971-replacement)	2021	101,620	818	706
TAYLOR, GLEN C.	2003	62,568	678	719
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	691	520
THIRIOT, JOSEPH E.	2005	75,226	548	662
THOMAS, RUBY S.	1963	59,030	588	616
THOMPSON, SANDRA L.	2006	62,568	678	595
THOMPSON, TYRONE	2020	100,532	869	617
THORPE, JIM	1992	55,448	520	465
TOBLER, R.E.	1982	59,055	512	515
TOLAND, HELEN ANDERSON	1956	43,981	414	260
TOMIYASU, BILL Y.	1974	51,994	402	416
TREEM, HARRIET	1990	52,295	448	498
TRIGGS, VINCENT L.	2010	83,056	686	638
TWIN LAKES (1954-replacement)	2019	91,243	628	545
TWITCHELL, NEIL C.	2002	62,568	686	568
ULLOM, J.M. (1962-replacement)	2019	107,842	835	613
VANDEBURG, JOHN	1997	59,118	518	590
VASSILIADIS, BILLY AND ROSEMARY	2017	101,620	869	1,094
VEGAS VERDES	1959	84,642	812	711
VIRGIN VALLEY (1980-replacement)	2004	66,519	703	550
WALKER, J. MARLAN INTERNATIONAL	2002	62,568	686	542
WALLIN, SHIRLEY AND BILL	2010	75,176	686	507
WARD, GENE	1971	59,382	532	568
WARD, KITTY MCDONOUGH	2006	62,568	693	739
WARREN, ROSE	1961	53,395	514	567
WASDEN, HOWARD A. @ FYFE ES CAMPUS (1955-replacement)	2020	89,976	741	458
WATSON, FREDRIC W.	2001	62,568	640	654
WENGERT, CYRIL	1971	55,538	530	544
WHITNEY	1991	52,497	410	405
WIENER, JR., LOUIS	1993	56,517	568	441
WILHELM, ELIZABETH	1997	60,046	480	501
WILLIAMS, TOM (1957-replacement)	2008	87,837	804	637
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	530	322
WOLFE, EVA	1997	60,046	495	419
WOLFF, ELISE L.	2001	62,568	686	762
WOOLLEY, GWENDOLYN	1990	87,729	782	634
WRIGHT, WILLIAM V.	2006	62,568	686	620



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
WYNN, ELAINE	1990	83,850	748	712
TOTAL ELEMENTARY SCHOOLS		15,521,793	142,982	134,222
Middle Schools				
BAILEY, DR. WILLIAM "BOB" H.	2005	148,569	1,551	1,286
BECKER, ERNEST	1993	141,531	1,454	1,182
BRIDGER, JIM	1959	112,434	1,407	1,276
BRINLEY, J. HAROLD	1967	120,748	961	960
BROWN, B. MAHLON	1982	116,941	1,000	932
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	868	558
CADWALLADER, RALPH	2003	148,569	1,571	1,400
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,569	1,470
CANNON, HELEN C.	1976	110,622	986	827
CASHMAN, JAMES	1965	113,480	986	1,270
CORTNEY, FRANCIS H.	1998	148,569	1,536	1,158
CRAM, BRIAN AND TERI	2001	148,569	1,504	1,557
ESCOBEDO, EDMUNDO "EDDIE" SR.	2007	148,569	1,569	878
FAISS, WILBUR AND THERESA	2007	148,569	1,569	1,287
FERTITTA, VICTORIA	2002	148,569	1,601	1,246
FINDLAY, CLIFFORD O. PETE	2004	148,569	1,551	1,063
FREMONT, JOHN C. PROFESSIONAL DEVELOPMENT	1955	101,848	1,261	760
GARRETT, ELTON M.	1978	74,350	671	356
GARSHIDE, FRANK F.	1962	114,287	1,279	1,132
GIBSON, ROBERT O.	1962	103,241	1,118	1,223
GREENSPUN, BARBARA AND HANK	1991	144,570	1,446	1,434
GUINN, KENNY C.	1978	110,622	958	1,073
GUNDERSON, BARRY AND JUNE	2021	167,219	1,711	1,271
HARNEY, KATHLEEN AND TIM	2002	148,569	1,519	1,433
HUGHES, CHARLES ARTHUR	2003	108,687	838	568
HYDE PARK	1957	117,765	1,434	1,455
INDIAN SPRINGS SECONDARY	1952	55,965	561	75
JOHNSON, WALTER ACADEMY OF INTERNATIONAL STUDIES	1991	144,570	1,381	1,462
JOHNSTON, CARROLL M.	2006	148,569	1,486	1,249
KELLER, DUANE D.	1997	148,569	1,554	1,193
KNUDSON, K.O.	1961	123,976	1,291	1,211
LAUGHLIN	1991	140,502	1,209	184
LAWRENCE, CLIFFORD J.	1999	148,569	1,536	1,308
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,571	1,313
LIED STEM ACADEMY	1997	148,569	1,559	1,600
LYON, MACK	1950	115,201	910	411
MACK, JEROME	2005	148,569	1,569	1,096
MACKEY, JO iLEAD ACAD FOR THE DIGITAL SCIENCES K-8 (1964-replacement)	2020	31,729	253	167
MANNION, JACK AND TERRY	2004	148,569	1,556	1,421
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,637	1,364
MILLER, BOB	2000	148,569	1,536	1,548
MOLASKY, IRWIN AND SUSAN	1998	148,569	1,571	903
MONACO, MARIO C. AND JOANNE	2001	148,569	1,554	1,093
O'CALLAGHAN, MIKE i3 LEARN ACADEMY	1991	144,570	1,489	1,391
ORR, WILLIAM E.	1965	125,576	1,141	801
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	148,569	1,524	1,003
ROBISON, DELL H.	1973	129,867	1,259	874
ROGICH, SIG	2000	148,569	1,586	1,570
SANDY VALLEY	2006	62,181	601	81
SAVILLE, ANTHONY	2004	148,569	1,506	1,450
SAWYER, GRANT	1993	138,824	1,436	1,161
SCHOFIELD, JACK LUND	2001	148,569	1,551	958
SEDWAY, MARVIN M.	2001	148,569	1,536	1,047

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2022**



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Middle Schools - continued</i>				
SILVESTRI, CHARLES	1998	148,569	1,536	1,322
SMITH, J.D. (1952-replacement)	2020	167,219	1,711	1,150
SWAINSTON, THERON L.	1992	146,330	1,469	1,085
TARKANIAN, LOIS AND JERRY	2006	148,569	1,569	1,342
VON TOBEL, ED	1965	129,180	1,244	1,023
WEBB, DEL E.	2005	148,569	1,536	1,580
WHITE, THURMAN ACADEMY OF THE PERFORMING ARTS	1992	146,330	1,476	1,490
WOODBURY, C.W.	1972	110,562	926	834
TOTAL MIDDLE SCHOOLS		8,112,464	81,748	66,815
<i>Senior High Schools</i>				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,139	1,173
ARBOR VIEW	2005	333,160	2,484	3,161
BASIC ACADEMY OF INTERNATIONAL STUDIES (1952-Burkholder)	1971	278,369	2,046	2,482
BONANZA	1974	266,604	2,359	1,871
BOULDER CITY (1948-replacement)	2018	168,329	878	612
CANYON SPRINGS LEADERSHIP & LAW PREPARATORY ACADEMY	2004	274,700	2,410	2,538
CENTENNIAL	1999	274,700	2,514	2,683
CHAPARRAL	1971	290,219	2,382	2,098
CHEYENNE	1991	291,779	2,452	1,886
CIMARRON-MEMORIAL	1991	291,779	2,417	2,364
CLARK, ED W.	1964	357,229	2,488	3,019
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	114
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	98
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	193
CORONADO	2001	274,700	2,529	3,259
DEL SOL ACADEMY OF THE PERFORMING ARTS	2004	274,700	2,427	2,270
DESERT OASIS	2008	333,160	2,499	3,140
DESERT PINES	1999	274,700	2,382	3,004
DESERT ROSE HS (formerly ATTC)	1981	61,205	327	111
DURANGO	1993	291,779	2,511	2,213
EAST CTA	2008	217,000	1,789	2,058
ELDORADO	1972	274,100	2,331	1,982
FOOTHILL	1999	271,171	2,132	2,359
GLOBAL COMMUNITY HS @ MORRIS HALL	1993	32,500	349	151
GREEN VALLEY	1991	294,066	2,482	2,686
INDIAN SPRINGS	1952	N/A	N/A	113
LAS VEGAS	1993	291,779	2,529	2,630
LAS VEGAS ACADEMY OF THE ARTS	1930	283,949	1,549	1,691
LAUGHLIN	1991	N/A	N/A	210
LEGACY	2006	333,160	2,367	2,693
LIBERTY	2003	274,700	2,464	3,143
MISSION HS	1942	5,116	127	29
MOAPA VALLEY	1993	180,017	1,169	564
MOJAVE	1997	274,700	2,414	2,417
NV LEARNING ACADEMY (virtual)	2009	40,285	N/A	3,714
NORTHWEST CTA	2007	217,000	1,789	1,909
PALO VERDE	1997	274,700	2,546	3,116
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	N/A	N/A	354
RANCHO (1954-replacement)	2006	383,818	2,378	3,049
SANDY VALLEY	2006	N/A	N/A	92
SHADOW RIDGE	2003	274,700	2,467	3,214
SIERRA VISTA	2001	274,700	2,497	2,706
SILVERADO	1994	271,040	2,399	2,085
SOUTHEAST CTA (formerly SNVTC) (phased replacement 1965)	2020	280,264	2,224	1,999
SOUTHWEST CTA	2009	219,123	1,325	1,589
SPRING VALLEY	2004	274,700	2,441	2,469



School	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Senior High Schools - continued				
SUNRISE MOUNTAIN VALLEY	2009	333,160	2,501	2,409
VETERANS TRIBUTE CTA	1964	354,875	2,460	2,625
VIRGIN VALLEY	2009	126,846	717	833
WEST CTA	1991	171,747	1,129	748
WESTERN (phased replacement 1960)	2010	209,725	1,391	1,504
	2007	368,339	2,414	2,675
TOTAL SENIOR HIGH SCHOOLS		11,320,357	88,624	98,105
Special Schools				
MILEY ACHIEVEMENT CENTER ELEMENTARY/SECONDARY (1976-replacement)	2006	38,950	N/A	78
MILLER, JOHN F. (1959-replacement)	2013	45,000	210	118
STEWART, HELEN J.	1972	51,810	220	131
VARIETY (1952-replacement)	2013	65,000	280	142
TOTAL SPECIAL SCHOOLS		200,760	710	469
Alternative Schools/Programs				
ACCELERATION ACADEMY	2020	N/A	N/A	1,073
BURK HORIZON	1993	N/A	N/A	37
CHILD HAVEN	N/A	N/A	N/A	N/A
CLARK COUNTY DETENTION CENTER	N/A	N/A	N/A	28
COWAN ACADEMIC CENTER	1999	32,500	334	115
COWAN SUNSET (adult ed)	1999	N/A	N/A	44
DESERT ROSE ADULT HS/DESERT ROSE TECH CENTER (formerly Jeffrey)	1999	32,500	N/A	N/A
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	16
EARLY CHILDHOOD	N/A	N/A	N/A	62
FLORENCE MCCLURE WOMEN'S CENTER/JEAN CONSERVATION CAMP	N/A	N/A	N/A	N/A
HIGH DESERT STATE PRISON ADULT HS	N/A	N/A	N/A	N/A
HIGH DESERT STATE PRISON YOUTHFUL OFFENDER PROGRAM	N/A	N/A	N/A	N/A
JUVENILE DETENTION 3-5	N/A	N/A	N/A	-
JUVENILE DETENTION 6-12	N/A	N/A	N/A	34
MORRIS SUNSET HS @ GLOBAL CAMPUS	1993	N/A	N/A	85
PETERSON ACADEMIC CENTER	2001	32,500	334	138
QUEST PROGRAM	N/A	N/A	N/A	N/A
SOUTH ACADEMIC CENTER (at BURK CAMPUS 2018)	1993	29,500	334	155
SOUTHERN DESERT CORRECTIONAL CENTER/THREE LAKES VALLEY CAMP	N/A	N/A	N/A	N/A
SPRING MOUNTAIN YOUTH CAMP JR/SR HS	N/A	N/A	N/A	63
SUMMIT VIEW YOUTH CENTER	N/A	N/A	N/A	34
TOTAL ALT SCHOOLS/PROGRAMS		127,000	1,002	1,884
SCHOOL DISTRICT TOTAL		35,282,374	315,066	301,495

Source: ¹ Demographics, Zoning, and GIS, CCSD
² Based on fourth quarter Audited Average Daily Enrollment