

Statistical Section



COMPREHENSIVE ANNUAL FINANCIAL REPORT

The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents:

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.

**CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)**

	Fiscal Year			
	2011	2012	2013	2014
Governmental activities				
Net investment in capital assets	\$ 1,208,369,762	\$ 1,364,516,514	\$ 1,484,021,125	\$ 1,602,205,080
Restricted for:				
Debt service	386,090,500	376,066,746	282,823,351	195,215,477
Capital projects	130,520,881	87,933,594	62,873,801	81,887,073
Other purposes	62,293,334	39,579,399	9,338,610	10,270,027
Unrestricted	120,218,662	20,891,518	37,956,038	57,215,500
Subtotal governmental activities net position	<u>1,907,493,139</u>	<u>1,888,987,771</u>	<u>1,877,012,925</u>	<u>1,946,793,157</u>
Business-type activities				
Investment in capital assets	10,215,357	10,306,165	12,257,405	12,679,400
Unrestricted	30,864,076	39,471,611	45,246,173	52,301,641
Subtotal business-type activities net position	<u>41,079,433</u>	<u>49,777,776</u>	<u>57,503,578</u>	<u>64,981,041</u>
Primary government				
Net investment in capital assets	1,218,585,119	1,374,822,679	1,496,278,530	1,614,884,480
Restricted for:				
Debt service	386,090,500	376,066,746	282,823,351	195,215,477
Capital projects	130,520,881	87,933,594	62,873,801	81,887,073
Other purposes	62,293,334	39,579,399	9,338,610	10,270,027
Unrestricted	151,082,738	60,363,129	83,202,211	109,517,141
Total primary government net position	<u>\$ 1,948,572,572</u>	<u>\$ 1,938,765,547</u>	<u>\$ 1,934,516,503</u>	<u>\$ 2,011,774,198</u>

NOTES: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

¹ In FY15, the negative net position is due to the effect of Governmental Accounting Standards Board (GASB) Statement No. 68, which required the District to record their proportionate share of the net pension liability of the Public Employees' Retirement System of Nevada. The transition to this new accounting standard resulted in recording, for the first time, a material long-term pension liability in the financial statements.

² In FY18, restated business-type unrestricted due to a 2017 correction related to GASB Statement No. 68 and No. 82.

³ In FY18, GASB Statement No. 75, changed how the District records Other Post Employment Benefits. The transition to this new accounting standard resulted in recording a material long-term liability in the financial statements for retired employees currently on the District's health plan at the active rate.

TABLE 1



Fiscal Year

2015	2016	2017	2018	2019	2020
\$ 1,736,010,978	\$ 1,810,729,482	\$ 1,964,072,870	\$ 2,069,995,924	\$ 2,147,605,485	\$ 2,206,276,498
169,806,850	209,223,837	254,697,672	319,516,042	427,778,492	543,722,771
93,891,829	84,397,020	9,264,603	26,458,264	41,828,172	44,650,315
11,169,929	23,595,382	44,103,095	49,543,523	121,504,338	208,273,993
(2,695,096,595)	(2,641,485,669)	(2,708,316,600)	(3,170,946,537)	(3,089,336,320)	(3,146,465,436)
(684,217,009)	(513,539,948)	(436,178,360)	(705,432,784)	(350,619,833)	(143,541,859)
12,701,768	11,885,121	11,501,137	11,076,414	16,489,906	18,530,795
19,712,079	30,122,040	41,969,304 ²	54,275,300	61,528,173	68,196,729
32,413,847	42,007,161	53,470,441	65,351,714	78,018,079	86,727,524
1,748,712,746	1,822,614,603	1,975,574,007	2,081,072,338	2,164,095,391	2,224,807,293
169,806,850	209,223,837	254,697,672	319,516,042	427,778,492	543,722,771
93,891,829	84,397,020	9,264,603	26,458,264	41,828,172	44,650,315
11,169,929	23,595,382	44,103,095	49,543,523	121,504,338	208,273,993
(2,675,384,516) ¹	(2,611,363,629)	(2,666,347,296) ²	(3,116,671,237) ³	(3,027,808,147)	(3,078,268,707)
\$ (651,803,162)	\$ (471,532,787)	\$ (382,707,919)	\$ (640,081,070)	\$ (272,601,754)	\$ (56,814,335)



**CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)**

	Fiscal Year			
	2011	2012 ¹	2013 ³	2014
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 1,377,461	\$ 1,302,984	\$ 1,261,572	\$ 1,328,542
Special	295,104	284,100	288,208	301,564
Gifted and talented	9,454	10,560	10,840	11,453
Vocational	27,768	23,904	23,433	24,313
Other	7,752	9,814	14,245	24,752
Adult	8,733	7,653	6,296	5,954
Subtotal instruction	<u>1,726,272</u>	<u>1,639,015</u>	<u>1,604,594</u>	<u>1,696,578</u>
Support services:				
Student support	114,403	117,555	115,803	120,131
Instructional staff support	147,244	132,136	162,713	159,075
General administration	24,092	21,926	21,429	22,357
School administration	183,413	184,711	179,072	187,495
Central services	86,349	77,258	73,483	78,632
Operation and maintenance of plant services	272,297	270,329	265,087	269,245
Student transportation	122,417	115,379	122,178	127,025
Other support services	4,755	3,595	4,372	3,733
Operation of non instructional services:				
Community services	1,700	1,785	2,334	3,114
Facilities acquisition and construction services	13,895	12,973	9,309	7,481
Miscellaneous:				
Interdistrict payments-charter schools ²	-	-	94	2,423
Debt service:				
Interest on long-term debt	195,091	162,178	168,414	134,469
Subtotal support services	<u>1,165,656</u>	<u>1,099,825</u>	<u>1,124,288</u>	<u>1,115,180</u>
Subtotal governmental activities expenses	<u>2,891,928</u>	<u>2,738,840</u>	<u>2,728,882</u>	<u>2,811,758</u>
Business-type activities:				
Food services	88,071	98,463	105,843	107,785
Total primary government expenses	<u>\$ 2,979,999</u>	<u>\$ 2,837,303</u>	<u>\$ 2,834,725</u>	<u>\$ 2,919,543</u>
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 7,362	\$ 7,248	\$ 7,937	\$ 7,637
Other	1,524	1,713	729	829
Adult	21	81	82	4
Operating grants and contributions	470,365	405,971	412,519	441,168
Capital grants and contributions	82	-	-	776
Subtotal instruction	<u>479,354</u>	<u>415,013</u>	<u>421,267</u>	<u>450,414</u>
Charges for services				
Support services:				
Instructional staff support	-	660	686	1,477
Central services	304	175	433	175
Student transportation	174	201	165	128
Operating grants and contributions	26,785	24,022	24,241	24,371
Capital grants and contributions	676	2,278	1,534	7,142
Subtotal support services	<u>27,939</u>	<u>27,336</u>	<u>27,059</u>	<u>33,293</u>
Subtotal governmental activities revenues	<u>507,293</u>	<u>442,349</u>	<u>448,326</u>	<u>483,707</u>
Business-type activities:				
Charges for services				
Food services	19,649	18,426	17,416	16,358
Operating grants and contributions	78,289	87,778	95,000	98,665
Capital grants and contributions	-	-	-	-
Subtotal food services	<u>97,938</u>	<u>106,204</u>	<u>112,416</u>	<u>115,023</u>
Total primary government revenues	<u>\$ 605,231</u>	<u>\$ 548,553</u>	<u>\$ 560,742</u>	<u>\$ 598,730</u>

NOTES:

¹ In FY12, restated special instruction and other instruction functions due to the reclassification of the English language learner function/program.

² In FY13, interdistrict payments function/program was first used.

TABLE 2



Fiscal Year						
2015	2016	2017	2018	2019	2020	
\$ 1,322,797	\$ 1,343,522	\$ 1,456,180	\$ 1,475,527	\$ 1,420,831	\$ 1,582,022	
310,960	320,630	359,153	367,286	370,561	410,704	
11,663	11,807	13,426	13,193	13,054	14,280	
23,574	26,267	28,611	28,892	27,807	29,105	
46,070	60,564	62,169	57,817	60,271	59,715	
6,221	5,915	7,792	6,409	7,622	8,128	
<u>1,721,285</u>	<u>1,768,705</u>	<u>1,927,331</u>	<u>1,949,124</u>	<u>1,900,146</u>	<u>2,103,954</u>	
120,371	123,547	136,223	142,389	144,025	161,344	
163,272	168,889	174,437	179,646	262,246 ⁵	235,781	
25,462	31,075	34,942	31,546	31,296	34,119	
192,068	193,750	214,373	221,400	210,023	228,892	
78,313	75,246	83,569	89,303	91,979	74,387	
266,324	257,486	267,090	274,655	273,856	287,646	
124,388	125,820	137,486	141,204	142,894	148,194	
4,214	4,084	4,518	4,181	5,230	4,117	
2,488	3,674	4,315	4,101	4,494	4,100	
7,089	18,445	19,680	16,545	41,679	20,150	
2,997	4,508	6,601	6,476	7,984	6,919	
<u>123,373</u>	<u>104,393</u>	<u>89,401</u>	<u>80,624</u>	<u>87,880</u>	<u>97,471</u>	
<u>1,110,359</u>	<u>1,110,917</u>	<u>1,172,635</u>	<u>1,192,070</u>	<u>1,303,586</u>	<u>1,303,120</u>	
<u>2,831,644</u>	<u>2,879,622</u>	<u>3,099,966</u>	<u>3,141,194</u>	<u>3,203,732</u>	<u>3,407,074</u>	
110,069	119,855	123,544 ⁴	124,223	127,280	125,219	
<u>\$ 2,941,713</u>	<u>\$ 2,999,477</u>	<u>\$ 3,223,510</u>	<u>\$ 3,265,417</u>	<u>\$ 3,331,012</u>	<u>\$ 3,532,293</u>	
\$ 3,583	\$ 3,417	\$ 1,210	\$ 1,138	\$ 1,102	\$ 1,019	
1,143	1,141	1,009	846	749	3	
-	-	-	-	-	-	
473,778	480,858	568,673	529,131	584,278	617,234	
457	28	-	-	2,656	950	
<u>478,961</u>	<u>485,444</u>	<u>570,892</u>	<u>531,115</u>	<u>588,785</u>	<u>619,206</u>	
1,810	1,747	1,610	2,024	79,220 ⁵	63,857	
101	25	992	1,064	1,285	600	
312	239	236	401	594	546	
24,282	38,413	42,145	51,502	64,061	55,806	
3,382	2,806	-	150	890	694	
<u>29,887</u>	<u>43,230</u>	<u>44,983</u>	<u>55,141</u>	<u>146,050</u>	<u>121,503</u>	
<u>508,848</u>	<u>528,674</u>	<u>615,875</u>	<u>586,256</u>	<u>734,835</u>	<u>740,709</u>	
15,249	13,563	12,018	10,751	10,112	6,423	
102,805	115,529	122,766	123,979	127,135	125,126	
-	-	-	-	10	-	
<u>118,054</u>	<u>129,092</u>	<u>134,784</u>	<u>134,730</u>	<u>137,257</u>	<u>131,549</u>	
<u>\$ 626,902</u>	<u>\$ 657,766</u>	<u>\$ 750,659</u>	<u>\$ 720,986</u>	<u>\$ 872,092</u>	<u>\$ 872,258</u>	

³ In FY13, restated alternative and at risk education function/program.

⁴ In FY18, restated food service expenses due to a 2017 correction related to Governmental Accounting Standards Board Statement No. 68 and Statement No. 82.

⁵ In FY19, Student Activity became a special revenue fund and no longer reported as a fiduciary fund. Revenue and expenses are classified to Instructional staff support.



CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2011	2012	2013	2014
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,384,636)	\$ (2,296,491)	\$ (2,280,556)	\$ (2,328,051)
Business-type activities	9,868	7,741	6,572	7,237
Total primary government	<u>(2,374,768)</u>	<u>(2,288,750)</u>	<u>(2,273,984)</u>	<u>(2,320,814)</u>
General revenues and other changes in net position				
Governmental activities:				
General revenues:				
Property taxes, levied for general purposes	460,694	421,732	393,835	395,867
Property taxes, levied for debt service	346,094	315,180	294,766	296,283
Local school support taxes	692,814	750,527	792,019	832,512
Governmental services tax	67,369	65,806	67,614	73,688
Room tax	59,142	66,023	67,278	74,068
Real estate transfer tax	18,631	17,679	19,696	21,312
Two percent franchise tax	3,539	696	1,514	3,603
Other local taxes	69	15	-	-
Federal aid not restricted to specific purposes	338	435	374	237
State aid not restricted to specific purposes	615,046	616,045	621,805	677,170
Other local sources	21,275	19,019	17,670	17,967
Unrestricted investment earnings	11,879	5,510	881	5,064
Term endowment	64	47	22	61
Transfers	(1,583)	(728)	(1,086)	-
Subtotal governmental activities	<u>2,295,371</u>	<u>2,277,986</u>	<u>2,276,388</u>	<u>2,397,832</u>
Business-type activities:				
Other local sources	42	94	55	63
Unrestricted investment earnings	153	135	12	177
Transfers	1,583	728	1,086	-
Subtotal business-type activities	<u>1,778</u>	<u>957</u>	<u>1,153</u>	<u>240</u>
Total primary government	<u>2,297,149</u>	<u>2,278,943</u>	<u>2,277,541</u>	<u>2,398,072</u>
Change in net position				
Governmental activities	(89,265)	(18,505)	(4,168)	69,780
Business-type activities	11,646	8,698	7,726	7,477
Total primary government	<u>\$ (77,619)</u>	<u>\$ (9,807)</u>	<u>\$ 3,558</u>	<u>\$ 77,257</u>

NOTE:

¹ In FY18, restated business-type activities due to a 2017 correction related to GASB Statement No. 68 and No. 82.



Fiscal Year

	2015	2016	2017	2018	2019	2020
\$	(2,322,795)	\$ (2,350,948)	\$ (2,484,091)	\$ (2,554,938)	\$ (2,468,897)	\$ (2,666,365)
	7,985	9,237	11,240 ¹	10,507	9,977	6,330
	<u>(2,314,810)</u>	<u>(2,341,711)</u>	<u>(2,472,851)</u>	<u>(2,544,431)</u>	<u>(2,458,920)</u>	<u>(2,660,035)</u>
	410,037	430,192	442,369	465,904	496,597	532,974
	307,368	323,049	333,634	352,238	376,658	404,571
	881,056	914,036	948,931	998,300	1,049,318	976,386
	80,298	87,376	91,924	98,805	106,492	99,167
	81,298	88,585	95,673	96,753	97,738	79,779
	22,147	26,523	29,070	35,704	35,400	34,284
	1,782	2,856	3,386	4,686	5,003	758
	198	828	-	1,022	-	-
	341	157	118	148	290	122
	659,619	618,991	594,241	634,565	569,051	697,067
	18,779	22,230	17,264	21,692	19,379	7,963
	4,015	6,771	4,775	13,740	36,056	40,326
	22	31	67	16	2	342
	-	-	-	(1,468)	(294)	(296)
	<u>2,466,960</u>	<u>2,521,625</u>	<u>2,561,452</u>	<u>2,722,105</u>	<u>2,791,690</u>	<u>2,873,443</u>
	57	67	49	38	46	33
	223	289	176	818	2,349	2,050
	-	-	-	1,468	294	296
	<u>280</u>	<u>356</u>	<u>225</u>	<u>2,324</u>	<u>2,689</u>	<u>2,379</u>
	<u>2,467,240</u>	<u>2,521,981</u>	<u>2,561,677</u>	<u>2,724,429</u>	<u>2,794,379</u>	<u>2,875,822</u>
	144,165	170,677	77,362	167,167	322,793	207,078
	8,265	9,593	11,463 ¹	12,831	12,666	8,709
\$	<u>152,430</u>	<u>180,270</u>	<u>88,825</u>	<u>179,998</u>	<u>335,459</u>	<u>215,787</u>



**CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2011	2012	2013	2014
General fund				
Nonspendable:				
Inventories	\$ 4,006,893	\$ 3,943,290	\$ 4,830,271	\$ 5,260,902
Prepays	-	-	9,499,689	-
Restricted for:				
Group insurance reserve	30,746,835	10,326,740	-	-
Donations	649,900	648,604	464,209	202,114
City of Henderson RDA	-	-	-	-
School technology	-	-	-	-
School bus appropriations	-	-	-	-
School carryover (service level agreements)	-	-	-	-
School carryover (supplies)	-	-	-	-
School carryover (net vacancy)	-	-	-	-
School based project carryover	-	-	-	-
Assigned to:	41,989,300	42,674,151	58,184,804	88,589,394
Unassigned:	19,227,824	19,389,936	19,617,514	25,850,159
Subtotal general fund	96,620,752	76,982,721	92,596,487	119,902,569
All other governmental funds				
Nonspendable:				
Inventories	-	-	-	-
Prepays	605	-	13,385	-
Restricted for:				
Debt service requirement per NRS 350.020	386,090,500	123,746,554	123,258,954	113,698,563
Debt service	-	252,320,192	159,564,397	81,516,914
Revenue reappropriated to subsidize DSA	20,000,000	20,000,000	-	-
Capital projects	418,133,088	241,861,213	144,568,745	116,670,291
Capital improvements	29,559,627	31,519,823	40,765,468	56,327,158
Term endowment	1,635,222	1,681,850	1,633,382	1,694,632
Adult education programs	2,878,377	1,039,205	1,166,019	1,426,281
Student groups	-	-	-	-
Committed to:				
PBS programming fees	1,324,584	103,760	371,956	1,118,917
PBS operations	72,727	-	-	-
Medicaid programs	8,796,581	9,459,799	10,724,831	13,435,258
Assigned to:				
Major funds	80,679,726	-	-	-
Capital projects funds	7,705,000	-	-	-
Subtotal all other governmental funds	956,876,037	681,732,396	482,067,137	385,888,014
Total	\$ 1,053,496,789	\$ 758,715,117	\$ 574,663,624	\$ 505,790,583

NOTE:

¹ In FY19, Student Activity became a special revenue fund and no longer reported as a fiduciary fund.



Fiscal Year

2015	2016	2017	2018	2019	2020
\$ 5,227,043	\$ 4,792,828	\$ 3,661,692	\$ 3,551,143	\$ 3,260,032	\$ 3,168,976
-	-	-	-	81,650	257,479
-	-	-	-	-	-
902	277,758	193,346	471,329	309,075	248,070
197,590	827,875	676,084	358,986	-	-
-	6,260,281	1,707,236	814,325	532,487	-
-	3,279,993	28,967,174	5,777,918	178,035	10,646,736
-	-	-	-	7,073,023	12,844,913
-	-	-	22,550,396	26,440,058	60,706,718
-	-	-	-	34,396,028	68,379,526
-	-	-	7,970,469	7,533,930	7,074,957
68,476,662	18,913,023	742,017	6,465,750	49,897,255	79,000,808
31,722,272	37,483,441	6,367,946	18,869,083	41,226,690	48,811,976
<u>105,624,469</u>	<u>71,835,199</u>	<u>42,315,495</u>	<u>66,829,399</u>	<u>170,928,263</u>	<u>291,140,159</u>
-	-	238,627	-	-	-
-	-	-	334,457	-	-
98,586,587	104,427,695	106,567,482	103,276,538	95,177,012	101,686,667
71,220,263	104,796,142	148,130,190	216,239,504	332,601,480	442,036,104
-	-	-	-	-	-
91,162,084	414,896,113	282,325,481	315,164,409	363,206,572	406,133,732
67,692,494	65,567,800	72,309,684	88,748,190	104,944,361	110,951,711
1,716,350	1,747,600	1,814,850	1,831,100	1,833,513	2,175,612
1,517,087	2,875,875	1,610,405	-	-	-
-	-	-	-	33,609,189 ¹	36,226,461
1,086,361	601,739	472,879	590,424	290,528	266,332
-	-	-	-	-	-
14,388,289	14,323,930	13,218,269	10,974,813	7,886,575	5,576,633
-	-	-	-	-	-
-	-	-	-	-	-
<u>347,369,515</u>	<u>709,236,894</u>	<u>626,687,867</u>	<u>737,159,435</u>	<u>939,549,230</u>	<u>1,105,053,252</u>
<u>\$ 452,993,984</u>	<u>\$ 781,072,093</u>	<u>\$ 669,003,362</u>	<u>\$ 803,988,834</u>	<u>\$ 1,110,477,493</u>	<u>\$ 1,396,193,411</u>



**CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)**

	Fiscal Year			
	2011	2012	2013	2014
Revenues				
Local sources	\$ 1,706,141,759	\$ 1,685,807,130	\$ 1,684,464,887	\$ 1,744,973,043
State sources	854,878,625	839,356,622	855,403,091	954,368,414
Federal sources	245,542,298	199,759,694	192,336,457	184,421,155
Other sources	126,556	253,348	7,452	-
Total Revenues	2,806,689,238	2,725,176,794	2,732,211,887	2,883,762,612
Expenditures				
Instruction	1,539,826,226	1,442,363,624	1,398,399,598	1,486,205,992
Student support	114,051,348	116,882,736	114,987,588	119,264,767
Instructional staff support	145,211,265	130,638,626	161,729,266	158,848,452
General administration	23,145,353	21,177,464	20,605,747	21,464,011
School administration	183,751,325	185,027,263	178,439,061	185,982,619
Central services	84,141,817	72,269,644	74,943,262	77,296,958
Operation and maintenance of plant services	270,263,687	267,579,142	261,279,779	266,005,853
Student transportation	127,409,725	100,536,700	115,013,619	130,490,036
Other support services	4,147,169	3,146,897	3,856,833	3,155,236
Community services	1,703,147	1,783,638	2,330,211	3,106,637
Interdistrict payments	-	-	93,652	2,420,195
Facilities acquisition and construction services	21,399	-	-	-
Capital outlay	149,654,560	185,853,349	93,293,092	40,780,181
Debt service:				
Principal	356,120,000	306,330,000	329,110,000	339,665,000
Interest	206,686,713	190,032,980	171,213,890	151,995,089
Purchased services	140,733	136,403	123,097	124,561
Bond issuance costs	330,317	-	518,784	432,508
Total Expenditures	3,206,604,784	3,023,758,466	2,925,937,479	2,987,238,095
Deficiency of revenues under expenditures	(399,915,546)	(298,581,672)	(193,725,592)	(103,475,483)
Other Financing Sources/(Uses)				
Transfers in	445,851,985	407,043,929	423,370,008	421,174,065
Transfers out	(445,851,985)	(403,243,929)	(423,370,008)	(421,174,065)
General obligation bonds issued	110,245,000	-	-	-
Premiums on general obligation bonds	10,434,682	-	31,288,293	37,375,160
Discount on general obligation bonds	(9,060,611)	-	-	-
General obligation refunding bonds issued	98,580,000	-	167,960,000	322,100,000
Payment to refunded bond escrow agent	(108,629,627)	-	(189,574,194)	(324,872,718)
Total Other Financing Sources/(Uses)	101,569,444	3,800,000	9,674,099	34,602,442
Net change in fund balances	\$ (298,346,102)	\$ (294,781,672)	\$ (184,051,493)	\$ (68,873,041)
Debt service as a percentage of noncapital expenditures	18.7%	17.5%	17.7%	16.8%

TABLE 5



Fiscal Year					
2015	2016	2017	2018	2019	2020
\$ 1,825,152,857	\$ 1,920,318,874	\$ 1,983,233,858	\$ 2,102,672,459	\$ 2,313,224,478	\$ 2,253,067,393
960,761,389	958,824,277	1,001,878,592	1,026,492,865	989,866,926	1,169,382,738
185,911,365	168,994,393	193,807,866	182,770,464	214,893,462	193,761,194
-	-	-	1,241,700	1,559,082	460,943
<u>2,971,825,611</u>	<u>3,048,137,544</u>	<u>3,178,920,316</u>	<u>3,313,177,488</u>	<u>3,519,543,948</u>	<u>3,616,672,268</u>
1,540,300,238	1,619,591,899	1,726,605,112	1,720,856,358	1,722,375,355	1,836,957,792
121,374,633	127,001,578	135,001,432	140,095,315	144,016,706	156,291,661
165,539,766	171,274,581	168,335,651	173,637,072	259,272,940	227,861,040
25,104,466	31,264,202	34,010,645	30,366,638	30,660,191	32,354,239
194,532,489	200,178,687	212,324,827	217,862,677	211,718,342	222,408,678
78,310,648	77,860,479	84,887,622	85,000,924	91,568,600	83,635,298
269,481,273	264,014,139	267,034,273	268,478,977	272,569,885	276,871,501
135,878,263	143,941,779	122,585,853	167,776,058	162,365,907	146,664,169
3,781,712	3,746,489	3,927,271	3,595,786	4,878,516	3,574,239
2,520,856	3,795,387	4,293,882	4,043,811	4,512,204	3,987,551
2,896,592	4,503,862	6,604,569	6,475,768	7,978,681	6,932,787
-	-	-	-	-	-
39,286,990	84,390,844	344,597,458	405,367,059	384,172,882	452,438,620
312,475,000	276,190,000	295,730,000	309,535,000	292,390,000	261,430,000
131,837,127	132,195,695	125,602,981	121,907,789	131,084,684	135,209,555
125,283	124,823	125,102	124,186	121,527	131,404
450,089	2,991,744	2,035,489	140,663	-	37,972
<u>3,023,895,425</u>	<u>3,143,066,188</u>	<u>3,533,702,167</u>	<u>3,655,264,081</u>	<u>3,719,686,420</u>	<u>3,846,786,506</u>
<u>(52,069,814)</u>	<u>(94,928,644)</u>	<u>(354,781,851)</u>	<u>(342,086,593)</u>	<u>(200,142,472)</u>	<u>(230,114,238)</u>
432,464,551	429,400,928	443,003,166	416,368,435	416,874,715	477,987,806
(432,464,551)	(429,400,928)	(443,003,166)	(416,368,435)	(416,874,715)	(477,987,806)
-	373,470,000	210,435,000	423,945,000	435,750,000	435,000,000
47,872,084	150,984,069	118,531,856	63,900,989	38,860,604	73,600,156
-	-	-	-	-	-
386,525,000	475,255,000	623,940,000	91,785,000	-	7,230,000
(435,123,869)	(576,702,316)	(710,193,736)	(102,558,924)	-	-
<u>(726,785)</u>	<u>423,006,753</u>	<u>242,713,120</u>	<u>477,072,065</u>	<u>474,610,604</u>	<u>515,830,156</u>
<u>\$ (52,796,599)</u>	<u>\$ 328,078,109</u>	<u>\$ (112,068,731)</u>	<u>\$ 134,985,472</u>	<u>\$ 274,468,132</u>	<u>\$ 285,715,918</u>
15.1%	13.5%	13.3%	13.4%	12.8%	11.8%

**CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)**



Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Actual Value
2011	\$ 35,577,896	\$ 29,291,258	\$ 16,000,562	1.303	\$ 15,111,090	\$ 65,758,626	\$ 183,219,847
2012	35,117,851	25,053,923	10,750,419	1.303	11,867,358	59,054,835	162,035,859
2013	32,110,988	24,985,243	9,313,374	1.303	11,183,893	55,225,712	152,191,628
2014	33,123,273	25,178,061	8,160,670	1.303	10,165,156	56,296,848	156,330,559
2015	39,258,492	26,741,496	8,828,122	1.303	10,575,476	64,252,634	178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244
2017	49,320,964	28,917,351	10,735,363	1.303	12,340,479	76,633,199	220,575,065
2018	52,049,154	31,111,212	11,752,381	1.303	13,606,616	81,306,131	236,164,058
2019	55,293,423	33,734,705	13,476,718	1.303	15,071,989	87,432,857	253,292,909
2020	62,132,693	34,931,728	13,835,923	1.303	15,311,597	95,588,747	279,394,411

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated actual value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
School District										
Operating Rate	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500	\$0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034	\$1.3034
County Wide:										
County Funds	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6541	0.6541	0.6541
State of Nevada	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1700	0.1700	0.1700
Cities:										
Boulder City	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1587	1.1587	1.1587
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.0200	0.0200	0.0200
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.1595	0.1755	0.2030	0.2030	0.2030	0.2039	0.2239	0.2239	0.2239	0.2222
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0023	-	-	-	-	-	-	-	-	-
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0577	0.0575	0.0586	0.0585	0.0593	0.0594	0.0602	0.0604	0.0606	0.0607
Kyle Canyon Water District	0.0346	-	-	-	-	-	-	-	-	-
Las Vegas Artesian Basin	0.0015	-	-	-	-	-	-	-	-	-
Las Vegas, Clark County Library District	0.1011	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower -County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	0.0008	-	-	-	-	-	-	-	-	-
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.



Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2020		
MGM Resorts International	\$ 3,557,658,949	3.72%
Caesars Entertainment Corporation	1,855,468,488	1.94%
NV Energy	1,750,290,501	1.83%
Las Vegas Sands Corporation	1,059,332,103	1.11%
Wynn Resorts Limited	851,345,288	0.89%
Station Casinos Limited Liability Company	779,175,837	0.82%
Howard Hughes Corporation	470,643,516	0.49%
Boyd Gaming Corporation	428,411,315	0.45%
The Blackstone Group	316,883,896	0.33%
Hilton Grand Vacations	294,701,545	0.31%
Total	\$ 11,363,911,438	11.89%
2011		
MGM Resorts International	\$ 4,256,172,907	6.47%
NV Energy	1,858,918,194	2.83%
Harrah's Entertainment Inc	1,818,498,366	2.77%
Las Vegas Sands Corporation	934,068,855	1.42%
Wynn Resorts Limited	679,025,458	1.03%
Boyd Gaming Corporation	614,081,067	0.93%
General Growth Properties Inc	549,434,198	0.84%
Station Casinos Incorporated	524,653,622	0.80%
Universal Health Services Inc	200,196,877	0.30%
Nevada Property 1 Limited Liability Company	194,862,163	0.30%
Total	\$ 11,629,911,707	17.69%

Source: Assessor's Office, Secured and Unsecured Tax Roll 2019-20

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**



Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2011	\$ 1,769,898,007	\$ 1,736,385,757	98.11%	\$ 33,318,078	\$ 1,769,703,835	99.99%
2012	1,600,803,266	1,576,935,410	98.51%	23,705,457	1,600,640,867	99.99%
2013	1,460,351,393	1,446,106,236	99.02%	14,085,170	1,460,191,406	99.99%
2014	1,467,920,113	1,453,556,514	99.02%	14,213,507	1,467,770,021	99.99%
2015	1,515,685,054	1,506,108,484	99.37%	9,382,519	1,515,491,003	99.99%
2016	1,582,464,299	1,572,448,659	99.37%	9,753,520	1,582,202,179	99.98%
2017	1,630,098,210	1,620,819,654	99.43%	8,847,957	1,629,667,612	99.97%
2018	1,719,450,779	1,709,647,885	99.43%	8,403,412	1,718,051,297	99.92%
2019	1,839,016,390	1,830,055,636	99.51%	5,411,812	1,835,467,448	99.81%
2020	1,987,010,037	1,973,950,857	99.34%	N/A ¹	1,973,950,857	99.34%

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected



Fiscal Year	Governmental Activities		Total Primary Government	Percentage of Personal Income ²	Per Capita ²
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹			
2011	\$ 3,200,042	\$ 805,259	\$ 4,005,301	5.69%	\$ 1,967
2012	2,911,925	759,841	3,671,766	5.12%	1,867
2013	2,655,102	731,631	3,386,733	4.38%	1,686
2014	2,377,058	675,764	3,052,822	3.95%	1,480
2015	2,093,654	618,105	2,711,759	3.31%	1,290
2016	2,068,283	778,248	2,846,531	3.31%	1,325
2017	2,043,430	708,804	2,752,234	3.02%	1,248
2018	2,237,780	638,507	2,876,287	2.95%	1,279
2019	2,446,269	565,926	3,012,195	2.87%	1,318
2020	2,731,264	496,171	3,227,435	N/A ³	1,388

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 15 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

³ Still in the process of being collected.

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)

TABLE 11



Fiscal Year	General Bonded Debt Outstanding				Percentage of Actual Value of Property ²	Per Capita ³
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2011	\$ 3,200,042	\$ 805,259	\$ 386,091	\$ 3,619,210	5.50%	\$ 1,777
2012	2,911,925	759,841	376,067	3,295,699	5.58%	1,676
2013	2,655,102	731,631	282,823	3,103,910	5.62%	1,545
2014	2,377,058	675,764	195,215	2,857,607	5.08%	1,386
2015	2,093,654	618,105	169,807	2,541,952	3.96%	1,209
2016	2,068,283	778,248	209,224	2,637,307	3.71%	1,228
2017	2,043,430	708,804	254,698	2,497,536	3.26%	1,133
2018	2,237,780	638,507	319,516	2,556,771	3.14%	1,137
2019	2,446,269	565,926	427,778	2,584,417	2.96%	1,131
2020	2,731,264	496,171	543,723	2,683,712	2.81%	1,154

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 6 for property value data.

³ See Table 15 for population data.

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**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2020
(dollars in thousands)**



<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
Clark County School District Total Direct Debt	\$ 3,227,435 ¹	100.00%	\$ 3,227,435
Boulder City Library District	-	100.00%	-
Big Bend Water District	2,269	100.00%	2,269
Clark County	5,684,952	100.00%	5,684,952
Clark County Water Reclamation District	419,335	100.00%	419,335
City of Las Vegas	494,690	100.00%	494,690
City of Henderson	383,298	100.00%	383,298
City of North Las Vegas	409,125	100.00%	409,125
City of Boulder City	23,495	100.00%	23,495
City of Mesquite	21,336	100.00%	21,336
Las Vegas-Clark County Library District	-	100.00%	-
Las Vegas Convention and Visitors Authority	1,770,640	100.00%	1,770,640
Las Vegas Valley Water District	2,942,415	100.00%	2,942,415
Total Overlapping Debt			<u>12,151,555</u>
Total Direct and Overlapping Debt			<u>\$ 15,378,990</u>

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.

	Fiscal Year			
	2011	2012	2013	2014
Assessed value¹	\$ 65,758,626	\$ 59,054,835	\$ 55,225,712	\$ 56,296,848
Legal debt margin				
Debt limit (15% of assessed value)	9,863,794	8,858,225	8,283,857	8,444,527
Debt applicable to limit: General Obligation Bonds ²	3,860,905	3,554,575	3,223,895	2,894,125
Legal debt margin	<u>\$ 6,002,889</u>	<u>\$ 5,303,650</u>	<u>\$ 5,059,962</u>	<u>\$ 5,550,402</u>
Total debt applicable to limit as a percentage of debt limit	39.14%	40.13%	38.92%	34.27%

Source: ¹ Nevada Department of Taxation

Note: A statutory limit of bonded indebtedness for school districts is set forth in Chapter 387.400 of the Nevada Revised Statutes. The limitation is based on the 15 percent of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.



Fiscal Year

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
\$	64,252,634	\$ 71,055,253	\$ 76,633,199	\$ 81,306,131	\$ 87,432,857	\$ 95,588,747
	9,637,895	10,658,288	11,494,980	12,195,920	13,114,928	14,338,312
	2,548,890	2,590,805	2,438,120	2,546,995	2,690,355	2,871,155
\$	<u>7,089,005</u>	<u>\$ 8,067,483</u>	<u>\$ 9,056,860</u>	<u>\$ 9,648,925</u>	<u>\$ 10,424,573</u>	<u>\$ 11,467,157</u>
	26.45%	24.31%	21.21%	20.88%	20.51%	20.02%



General Obligation Revenue Bonds

Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage
					Principal	Interest	
2011	\$ 59,142	\$ 18,631	\$ 8	\$ 77,765	\$ 42,925	\$ 41,332	\$ 0.92
2012	66,023	17,679	-	83,702	45,050	39,798	0.99
2013	67,278	19,696	343	86,631	46,915	37,471	1.03
2014	74,068	21,312	-	95,380	48,795	33,437	1.16
2015	81,298	22,147	-	103,445	49,340	29,447	1.31
2016	88,585	26,523	-	115,108	58,940	36,100	1.21
2017	95,673	29,070	-	124,743	59,140	34,816	1.33
2018	96,753	35,704	-	132,457	60,670	31,610	1.44
2019	97,738	35,400	-	133,138	62,955	28,683	1.45
2020	79,779	34,284	-	114,063	60,535	25,536	1.33

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.

**CLARK COUNTY SCHOOL DISTRICT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**


TABLE 15

Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2011	2,036,358	\$ 70,428,593	\$ 36,057	357	309,899	13.20%
2012	1,966,630	71,777,369	36,488	357	308,377	12.00%
2013	2,008,654	77,373,382	38,713	357	311,218	9.70%
2014	2,062,253	77,298,937	38,091	357	314,598	8.30%
2015	2,102,238	81,821,005	39,533	357	317,759	7.00%
2016	2,147,641	85,970,490	40,652	356	320,186	6.20%
2017	2,205,207	91,150,359	42,284	351	321,991	5.00%
2018	2,248,390	97,457,342	44,217	358	321,695	4.93%
2019	2,284,616	105,087,856	47,090	360	319,257	4.22%
2020	2,325,798	N/A ⁵	N/A ⁵	362	316,808	15.97%

Sources: ¹ Southern Nevada Consensus Population Estimate, July 2019

² U.S. Bureau of Economic Analysis

³ Based on fourth quarter audited average daily enrollment.

⁴ NV Department of Employment, Training and Rehabilitation / Bureau of Labor Statistics

⁵ Still in the process of being collected



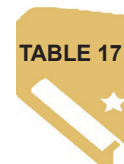
TABLE 16

<u>Employer</u>	<u>Number of Employees</u>	<u>Average Percentage of Total County Employment</u>
2020 ¹		
Clark County School District	40,000	3.67%
MGM Resorts International	40,000	3.67%
Caesars Entertainment	26,250	2.41%
Clark County	20,000	1.83%
Nellis Air Force Base	16,000	1.47%
Red Rock Resorts	13,500	1.24%
Boyd Gaming	11,500	1.05%
Wynn Resorts	10,500	0.96%
Las Vegas Sands	9,500	0.87%
Wal-Mart	8,500	0.78%
 Total for Principal Employers		<u><u>17.95%</u></u>
 Total Employment in Clark County ³	 1,090,753	
2011 ²		
Clark County School District	30,000 to 39,999	4.42%
Clark County	8,000 to 8,499	1.17%
Wynn Las Vegas LLC	8,000 to 8,499	1.04%
Bellagio LLC	7,500 to 7,999	1.04%
MGM Grand Hotel/Casino	7,500 to 7,999	0.98%
Aria Resort & Casino LLC	7,000 to 7,499	0.85%
Mandalay Bay Resort and Casino	6,000 to 6,499	0.79%
Las Vegas Metropolitan Police	5,500 to 5,999	0.73%
University of Nevada Las Vegas	5,500 to 5,999	0.73%
Caesars Palace	5,000 to 5,499	0.66%
 Total for Principal Employers		<u><u>12.41%</u></u>
 Total Employment in Clark County ³	 791,437	

Sources: ¹ Applied Analysis. Pre-COVID-19 conditions, February 2020
² NV Department of Employment, Training and Rehabilitation
³ NV Department of Employment, Training and Rehabilitation. Total employment numbers represent averages for the first quarter of each year shown above.

Note: Due to change in methodology, the 2020 data may not be comparable to prior years.

**CLARK COUNTY SCHOOL DISTRICT
DISTRICT EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS**



Function	Fiscal Year									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Instruction	24,310	23,545	23,386	25,499	25,807	26,727	26,547	25,992	26,038	26,029
Student support	1,612	1,560	1,541	1,598	1,546	1,627	1,629	1,666	1,672	2,547
Instruction staff support	1,221	1,169	1,476	1,402	1,404	1,472	1,548	1,588	1,640	1,493
General administration	115	128	134	131	140	144	134	119	102	101
School administration	3,089	3,031	3,142	2,510	2,708	2,724	2,674	2,620	2,585	2,601
Central services	818	830	813	808	802	773	795	783	779	720
Operation and maintenance of plant services	2,682	2,630	2,719	2,767	2,745	2,727	2,714	2,644	2,679	2,593
Student transportation	1,728	1,741	1,837	1,930	2,016	2,145	2,192	2,177	2,181	1,957
Community services	21	20	31	32	24	42	48	45	49	44
Food service	2,059	2,397	2,569	2,739	2,679	2,772	2,887	3,706	3,056	863 ¹
Facilities acquisition and construction services	157	177	100	59	52	101	119	141	138	138
Interdistrict payments	-	-	-	-	-	-	-	-	-	2 ²
Total	<u>37,812</u>	<u>37,228</u>	<u>37,748</u>	<u>39,475</u>	<u>39,923</u>	<u>41,254</u>	<u>41,287</u>	<u>41,481</u>	<u>40,919</u>	<u>39,088</u>

Source: Clark County School District

Notes: ¹ Data in previous years included temporary and student workers.
² Grant funded to manage charter schools sponsored by Clark County School District.

**CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2011	2012	2013	2014
Function/program				
Instruction:				
Regular instruction	\$ 5,586,056,146	\$ 5,709,339,452	\$ 5,869,900,597	\$ 5,897,599,180
Special instruction	8,589,166	9,003,186	9,022,836	9,022,836
Gifted and talented instruction	-	-	-	-
Vocational instruction	468,110,764	468,666,757	498,859,560	499,133,419
Other instruction	288,632	359,485	389,258	502,061
Adult instruction	660,256	765,925	804,679	804,680
Total instruction	6,063,704,964	6,188,134,805	6,378,976,930	6,407,062,176
Support services:				
Student support	16,336,472	16,699,749	16,677,110	16,706,397
Instructional staff support	65,794,635	66,661,572	68,504,015	71,461,133
General administration	32,274,423	32,360,536	32,327,560	32,261,681
School administration	1,279,210	1,279,210	1,279,210	1,279,210
Central services	20,601,408	21,603,189	21,422,164	22,811,618
Operation and maintenance of plant services	79,914,092	85,761,840	87,500,593	90,244,412
Student transportation	216,519,199	204,051,501	239,240,383	258,633,838
Other support services	10,843,096	10,843,096	10,843,096	10,843,096
Facilities acquisition and construction services	439,871,754	489,661,229	357,524,927	365,815,105
Total support services	883,434,289	928,921,922	835,319,058	870,056,490
Total governmental funds capital assets	\$ 6,947,139,253	\$ 7,117,056,727	\$ 7,214,295,988	\$ 7,277,118,666

Source: Clark County School District

Note: ¹ The balance was adjusted by \$97,175,408 to remove minor equipment that was previously being depreciated.

TABLE 18



Fiscal Year

2015	2016	2017 ¹	2018	2019	2020
\$ 5,911,245,250	\$ 5,947,924,328	\$ 6,090,554,436	\$ 6,453,040,784	\$ 6,735,630,402	\$ 7,140,589,738
9,096,372	9,045,077	8,869,937	8,442,703	8,246,862	8,259,727
-	12,254	143,309	168,259	168,259	168,259
499,139,520	499,480,660	485,460,290	486,324,519	487,002,727	487,165,865
528,001	553,836	558,972	626,150	688,914	714,175
929,413	880,316	1,348,768	1,379,431	1,606,951	1,712,847
<u>6,420,938,556</u>	<u>6,457,896,471</u>	<u>6,586,935,712</u>	<u>6,949,981,846</u>	<u>7,233,344,115</u>	<u>7,638,610,611</u>
16,693,177	16,660,589	16,308,523	16,603,019	16,704,548	16,773,990
71,363,977	70,233,135	69,934,453	69,898,488	69,965,538	69,603,130
32,202,284	32,233,792	32,227,493	34,465,952	34,393,402	34,614,804
1,261,230	1,256,031	1,329,131	1,329,131	1,321,554	1,329,381
26,331,548	25,414,931	28,622,269	28,041,672	27,230,389	41,443,146
91,657,530	91,805,188	110,949,454	130,759,876	133,414,736	133,554,127
285,253,591	309,130,371	294,857,118	304,535,576	324,997,164	337,432,213
10,843,096	10,843,096	10,479,240	10,479,240	10,479,240	10,479,240
391,184,689	429,525,272	525,982,313	543,112,913	626,548,991	649,680,271
<u>926,791,122</u>	<u>987,102,405</u>	<u>1,090,689,994</u>	<u>1,139,225,867</u>	<u>1,245,055,562</u>	<u>1,294,910,302</u>
<u>\$ 7,347,729,678</u>	<u>\$ 7,444,998,876</u>	<u>\$ 7,677,625,706</u>	<u>\$ 8,089,207,713</u>	<u>\$ 8,478,399,677</u>	<u>\$ 8,933,520,913</u>



TABLE 19

Fiscal Year	Expenditures ¹	Enrollment ²	Cost per Pupil	Percentage Change	Teaching Staff ³	Student/Teacher Ratio	Number of Free or Reduced Priced Meals	Percentage of Students Receiving Free or Reduced Priced Meals	Total NSLP & SBP ⁴ Meals Served
2011	\$ 2,891,927,623	309,899	\$ 9,332	0.04%	16,987	18.24	28,308,329	55.05%	34,896,472
2012	2,738,839,961	308,377	8,881	-4.83%	16,594	18.58	32,075,382	57.44%	38,493,519
2013	2,728,882,073	311,218	8,768	-1.27%	15,562	20.00	33,419,851	58.97%	39,255,989
2014	2,811,758,399	314,598	8,938	1.93%	16,761	18.77	34,086,553	60.70%	39,382,709
2015	2,831,643,338	317,759	8,911	-0.29%	17,627	18.03	34,424,668	61.42%	39,710,048
2016	2,879,622,018	320,186	8,994	0.92%	18,865	16.97	38,257,307	63.55%	43,523,304
2017	3,099,966,866	321,991	9,628	7.05%	18,590	17.32	40,034,256	63.92%	47,236,802
2018	3,141,193,797	321,695	9,765	1.42%	17,974	17.90	39,124,650	63.84%	46,297,641
2019	3,203,731,570	319,257	10,035	2.77%	16,962	18.82	38,320,398	65.56%	45,280,364
2020	3,407,074,431	316,808	10,754	7.17%	17,792	17.81	34,437,874	71.39%	39,039,413

- Notes:**
- ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).
 - ² Based on Q4 Audited Average Daily Enrollment.
 - ³ Budget figure includes all instructional licensed staff.
 - ⁴ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program.

**CLARK COUNTY SCHOOL DISTRICT
TEACHER SALARIES
LAST TEN FISCAL YEARS**

TABLE 20



<u>Fiscal Year</u>	<u>Minimum Salary¹</u>	<u>Maximum Salary¹</u>	<u>U.S. Average Salary²</u>
2011	\$ 35,083	\$ 70,060	\$ 55,623
2012	34,688	69,272	56,643
2013	34,688	67,625	56,979
2014	34,684	67,619	57,022
2015	34,684	67,619	57,808
2016	34,637	69,189	59,426
2017	40,900 ³	90,877 ³	58,950
2018	40,900	90,877	60,483
2019	40,900	90,877	61,730
2020	41,863	93,018	N/A ⁴

Sources: ¹ Clark County School District
² National Center for Education Statistics
³ In FY17 there were new parameters for the Licensed Employee Salary Table effective July 1, 2016.
⁴ Still in the process of being collected



TABLE 21

	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools				
ABSTON, SANDRA B.	2019	100,532	849	778
ADAMS, KIRK L.	1991	51,984	481	444
ADCOCK, O.K.(1964-replacement)	2003	62,568	680	568
ALAMO, TONY	2002	62,568	664	917
ALLEN, DEAN LAMAR	1997	60,046	595	484
ANTONELLO, LEE	1992	57,094	530	573
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	647	595
BARBER, SHIRLEY A.	2018	100,399	889	702
BARTLETT, SELMA F.	1992	56,300	597	755
BASS, JOHN C.	2001	62,568	713	617
BATTERMAN, KATHY L.	2005	62,568	713	804
BEATTY, JOHN R.	1988	55,630	483	561
BECKLEY, WILL	1965	87,547	838	842
BELL, REX (1963-replacement)	2017	107,842	843	847
BENDORF, PATRICIA A.	1992	56,300	605	679
BENNETT, WILLIAM G.	1986	37,926	446	364
BERKLEY, SHELLEY	2017	100,532	879	752
BILBRAY, JAMES H.	2003	62,568	727	684
BLUE DIAMOND	1942	6,763	69	32
BONNER, JOHN W.	1997	95,480	882	856
BOOKER, SR., KERMIT R. (1954-replacement)	2007	62,280	516	425
BOWLER, GRANT M.	1980	71,430	536	680
BOWLER, JOSEPH L.	1998	60,046	536	492
BOZARTH, HENRY AND EVELYN	2009	63,485	721	859
BRACKEN, WALTER MAGNET SCHOOL FOR MATH AND SCIENCE	1961	56,590	587	522
BROOKMAN, EILEEN B.	2002	62,568	678	727
BRUNER, LUCILE S.	1994	56,517	528	609
BRYAN, RICHARD H.	1997	60,046	546	527
BRYAN, ROGER M.	1997	59,118	546	643
BUNKER, BERKLEY L.	1998	95,480	824	739
CAHLAN, MARION	1963	55,745	631	710
CAMBEIRO, ARTURO	1997	59,118	532	590
CARL, KAY	2001	62,568	670	830
CARSON, KIT INTERNATIONAL ACADEMY	1956	43,981	430	309
CARTWRIGHT, ROBERTA C.	1998	60,046	561	539
CHRISTENSEN, M.J.	1989	55,141	509	518
CONNERS, EILEEN	2004	62,568	727	703
CORTEZ, MANUEL J.	1998	60,046	503	714
COX, CLYDE C.	1987	90,332	861	764
COX, DAVID M.	1990	56,574	481	614
COZINE, STEVE AND LINDA	2002	62,568	640	698
CRAIG, LOIS	1963	81,671	853	665
CRESTWOOD	1952	81,580	820	697
CULLEY, PAUL E.	1963	85,480	836	761
CUNNINGHAM, CYNTHIA	1989	86,203	838	819
DAILEY, JACK	1992	57,094	594	659
DARNELL, MARSHALL C.	2001	62,568	713	537
DEARING, LAURA	1963	82,139	837	874
DECKER, C.H.	1976	52,653	466	649
DERFELT, HERBERT A.	1990	56,574	494	596
DESKIN, RUTHE	1988	54,445	528	550
DETWILER, OLLIE	1999	89,860	749	666
DIAZ, RUBEN P.	2008	67,927	757	692
DICKENS, D.L. "DUSTY"	2007	62,568	662	798
DISKIN, P. A.	1973	56,198	534	589
DIVICH, KENNETH	2018	100,532	889	901
DONDERO, HARVEY N.	1976	90,767	769	816
DOOLEY, JOHN	1989	47,511	412	409

TABLE 21



	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
DUNCAN, RUBY	2010	80,060	641	635
EARL, IRA J.	1964	49,618	517	673
EARL, MARION B.	1987	63,688	487	563
EDWARDS, ELBERT @ HEARD ES (portable campus)	1976	54,810	820	547
EISENBERG, DOROTHY	1990	56,574	528	549
ELIZONDO, RAUL P.	1998	86,776	782	670
ELLIS, ROBERT AND SANDY	2018	101,620	892	631
FERRON, WILLIAM E.	1970	55,065	522	619
FINE, MARK L.	2009	63,485	696	748
FITZGERALD, H.P.	1993	59,840	497	372
FONG, WING AND LILLY	1991	85,731	856	741
FORBUSS, ROBERT L.	2007	63,485	722	671
FRENCH, DORIS	1976	53,910	480	559
FRIAS, CHARLES AND PHYLLIS	2003	62,568	696	695
GALLOWAY, FAY	1978	55,558	534	642
GAREHIME, EDITH	1998	60,046	536	739
GEHRING, ROGER D. ACADEMY OF SCIENCE AND TECHNOLOGY	2002	62,568	690	633
GIBSON, JAMES	1990	51,984	438	507
GILBERT, C.V.T.	1965	59,491	388	432
GIVENS, LINDA RANKIN	2004	79,020	800	742
GOLDFARB, DANIEL	1997	87,704	830	768
GOODSPRINGS	1913	3,039	16	33
GOOLSBY, JUDY AND JOHN L.	2004	62,568	712	792
GOYNES, THERON H. AND NAOMI D.	2005	62,568	696	736
GRAGSON, ORAN K.	1978	62,250	613	783
GRAY, R. GUILD	1979	52,004	467	477
GRIFFITH E.W. (1963-replacement)	2019	93,894	723	599
GUY, ADDELIAR D. III	1998	60,046	535	495
HANCOCK, DORIS	1964	52,252	522	557
HARMON, HARLEY A.	1972	54,592	520	645
HARRIS, GEORGE E.	1973	62,879	514	623
HAYDEN, DON E.	2006	62,568	696	657
HAYES, KEITH C. AND KAREN W.	1999	60,046	505	587
HEARD, LOMIE G.	2017	100,399	802	709
HECKETHORN, HOWARD E.	2002	62,568	721	650
HERR, HELEN	1991	81,850	786	708
HERRON, FAY	1963	65,295	856	761
HEWETSON, HALLE	1959	86,287	922	813
HICKEY, LILIAM LUJAN	2005	62,568	672	709
HILL, CHARLOTTE	1990	52,681	546	553
HINMAN, EDNA F.	1987	53,911	446	403
HOGGARD, MABEL W. (phased replacement)	1952	51,350	463	446
HOLLINGSWORTH, HOWARD STEAM ACADEMY	2003	77,530	717	555
HUMMEL, JOHN R.	2004	62,568	670	743
INDIAN SPRINGS	1980	10,775	112	107
IVERSON, MERVIN	2002	62,568	690	678
JACOBSON, WALTER E.	1990	55,715	494	549
JEFFERS, JAY W.	2005	62,568	636	726
JENKINS, EARL	2019	100,399	855	614
JONES BLACKHURST, JAN	2017	100,399	873	908
JYDSTRUP, HELEN	1991	55,715	517	657
KAHRE, MARC	1991	55,917	518	445
KATZ, EDYTHE AND LLOYD	1991	80,155	772	610
KELLER, CHARLOTTE AND JERRY	2009	67,927	732	624
KELLY, MATT	1960	50,143	372	303
KESTERSON, LORNA J.	1999	60,046	546	745



	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
KIM, FRANK	1988	55,141	508	473
KING, MARTHA P.	1991	52,470	589	320
KING, JR., MARTIN LUTHER	1988	47,511	403	443
LAKE, ROBERT E.	1962	91,139	919	759
LAMPING, FRANK	1998	64,366	535	629
LINCOLN (1955-replacement)	2017	105,922	852	723
LONG, WALTER V.	1977	87,944	843	793
LOWMAN, MARY AND ZEL	1993	91,734	835	815
LUMMIS, WILLIAM	1993	59,068	585	499
LUNDY, EARL B.	1965	10,672	45	14
LUNT, ROBERT	1990	55,715	470	569
LYNCH, ANN	1990	58,695	512	606
MACK, NATE	1979	54,553	540	629
MACKEY, JO ACADEMY OF LEADERSHIP & GLOBAL COMM.	1964	50,214	581	531
MANCH, J.E. (1962-replacement)	2009	71,416	700	841
MARTINEZ, REYNALDO L.	2000	61,296	533	671
MATHIS, DR. BEVERLY S.	2017	100,532	840	907
MAY, ERNEST	1991	55,917	512	560
MCCALL, QUANNAH	1961	45,503	421	336
MCCAUG, GORDON (1954-replacement)	2008	79,332	830	702
MCDONIEL, ESTES M.	1987	47,414	379	509
MCMILLAN, JAMES B.	1989	57,583	614	552
MCWILLIAMS, J.T.	1961	56,698	507	734
MENDOZA, JOHN F.	1989	81,569	825	769
MILLER, SANDY SEARLES ACADEMY FOR INTERNATIONAL STUDIES	2003	62,568	723	636
MITCHELL, ANDREW	1970	54,146	439	375
MOORE, WILLIAM K.	2000	60,046	493	669
MORROW, SUE H.	1998	59,118	520	565
MOUNTAIN VIEW	1954	52,782	582	541
NEAL, JOSEPH M.	1999	60,046	546	602
NEWTON, ULIS	1993	58,800	578	649
NORTHWEST CTA (Kindergarten)	N/A	N/A	N/A	15
O'ROARKE, THOMAS	2008	62,568	727	840
OBER, D'VORRE AND HAL	2000	60,046	578	678
ORTWEIN, DENNIS	2018	101,620	873	742
PARADISE PROF. DEV. (1952-replacement)	1998	60,046	492	498
PARK, JOHN S.	1948	69,005	656	628
PARSON, CLAUDE AND STELLA	1989	55,630	503	368
PERKINS, DR. CLAUDE G.	2007	63,485	670	574
PERKINS, UTE	1990	40,694	238	127
PETERSEN, DEAN	2003	62,568	623	897
PIGGOTT, CLARENCE ACADEMY OF INTERNATIONAL STUDIES	1993	55,448	557	662
PITTMAN, VAIL	1966	56,682	540	553
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	2017	53,820	540	453
PRIEST, RICHARD C.	2003	62,568	680	714
RED ROCK	1955	48,583	574	689
REED, DORIS M.	1987	85,986	812	689
REEDOM, CAROLYN S.	2008	63,485	696	565
REID, HARRY	1992	2,330	25	22
RHODES, BETSY	1998	60,046	546	641
RIES, ALDEANE COMITO	2005	62,568	696	842
ROBERTS, AGGIE	1997	59,118	509	602
ROGERS, LUCILLE S.	2001	62,568	712	739
RONNOW, C.C.	1965	63,093	610	692
RONZONE, BERTHA	1965	90,685	838	783
ROUNDY, DR. C. OWEN	2007	62,568	673	765

TABLE 21



	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Elementary Schools - continued</i>				
ROWE, LEWIS E.	1964	53,530	558	650
RUNDLE, RICHARD J.	1991	61,904	588	708
SANDY VALLEY	1982	25,136	98	116
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	721	594
SCHORR, STEVE	2006	62,568	712	650
SCOTT, JESSE D.	2008	67,927	737	622
SEWELL, C.T.	1958	54,208	538	613
SIMMONS, EVA G.	2004	62,568	712	646
SMALLEY, JAMES E. AND A. RAE	2007	63,485	727	800
SMITH, HAL	2000	95,480	820	778
SMITH, HELEN M.	1975	52,195	457	575
SNYDER, DON AND DEE	2017	100,532	893	777
SNYDER, WILLIAM E.	2001	62,568	690	771
SQUIRES, C.P.	1958	86,799	857	684
STANFORD	1987	56,529	536	540
STATON, ETHEL W.	2001	62,568	713	779
STEELE, JUDITH D.	2006	62,568	696	737
STEVENS, JOSH	2017	101,620	855	1,015
STUCKEY, EVELYN	2010	77,070	712	637
SUNRISE ACRES (1952-replacement)	2002	62,568	646	713
TANAKA, WAYNE N.	2004	62,568	670	761
TARR, SHEILA ACADEMY OF INTERNATIONAL STUDIES	2001	62,568	703	691
TARTAN, JOHN	2005	62,568	650	478
TATE, MYRTLE	1971	55,538	509	802
TAYLOR, GLEN C.	2003	62,568	712	833
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	722	526
THIRIOT, JOSEPH E.	2005	75,226	581	711
THOMAS, RUBY S.	1963	59,030	600	783
THOMPSON, SANDRA L.	2006	62,568	727	634
THORPE, JIM	1992	55,448	520	523
TOBLER, R.E.	1982	59,055	546	531
TOMIYASU, BILL Y.	1974	51,994	426	520
TREEM, HARRIET	1990	52,295	448	485
TRIGGS, VINCENT L.	2010	83,056	696	667
TWIN LAKES (1954-replacement)	2019	91,243	638	586
TWITCHELL, NEIL C.	2002	62,568	702	957
ULLOM, J.M. (1962-replacement)	2019	107,842	843	606
VANDERBURG, JOHN	1997	59,118	536	962
VASSILIADIS, BILLY AND ROSEMARY	2017	101,620	889	1,016
VEGAS VERDES	1959	84,642	842	731
VIRGIN VALLEY (1980-replacement)	2004	66,519	703	605
WALKER, J. MARLAN INTERNATIONAL	2002	62,568	696	665
WALLIN, SHIRLEY AND BILL	2010	75,176	727	636
WARD, GENE	1971	59,382	548	659
WARD, KITTY MCDONOUGH	2006	62,568	735	772
WARREN, ROSE	1961	53,395	538	652
WASDEN, HOWARD A. @ FYFE ES CAMPUS	1955	36,159	406	547
WATSON, FREDRIC W.	2001	62,568	670	648
WENGERT, CYRIL	1971	55,538	548	577
WHITNEY	1991	52,497	447	472
WIENER, JR., LOUIS	1993	56,517	578	550
WILHELM, ELIZABETH	1997	60,046	503	551
WILLIAMS, TOM (1957-replacement)	2008	87,837	828	706
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	536	313
WOLFE, EVA	1997	60,046	520	509
WOLFF, ELISE L.	2001	62,568	713	895
WOOLLEY, GWENDOLYN	1990	87,729	816	716



TABLE 21

	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Elementary Schools - continued				
WRIGHT, WILLIAM V.	2006	62,568	658	1,076
WYNN, ELAINE	1990	83,850	748	816
TOTAL ELEMENTARY SCHOOLS		14,846,087	142,804	144,652
Middle Schools				
BAILEY, DR. WILLIAM "BOB" H.	2005	148,569	1,576	1,405
BECKER, ERNEST	1993	141,531	1,481	1,380
BRIDGER, JIM	1959	112,434	1,417	1,411
BRINLEY, J. HAROLD	1967	120,748	944	1,059
BROWN, B. MAHLON	1982	116,941	1,057	1,078
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	878	643
CADWALLADER, RALPH	2003	148,569	1,579	1,520
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,579	1,651
CANNON, HELEN C.	1976	110,622	994	990
CASHMAN, JAMES	1965	113,480	1,011	1,478
CORTNEY, FRANCIS H.	1998	148,569	1,531	1,252
CRAM, BRIAN AND TERI	2001	148,569	1,514	1,643
ESCOBEDO, EDMUNDO "EDDIE" SR.	2007	148,569	1,594	1,059
FAISS, WILBUR AND THERESA	2007	148,569	1,579	1,784
FERTITTA, VICTORIA	2002	148,569	1,626	1,351
FINDLAY, CLIFFORD O. PETE	2004	148,569	1,544	1,230
FREMONT, JOHN C. PROFESSIONAL DEVELOPMENT	1955	101,848	1,301	820
GARRETT, ELTON M.	1978	74,350	696	495
GARSIDE, FRANK F.	1962	114,287	1,289	1,221
GIBSON, ROBERT O.	1962	103,241	1,158	1,282
GREENSPUN, BARBARA AND HANK	1991	144,570	1,471	1,582
GUINN, KENNY C.	1978	110,622	968	1,239
HARNEY, KATHLEEN AND TIM	2002	148,569	1,546	1,659
HUGHES, CHARLES ARTHUR	2003	108,687	863	593
HYDE PARK	1957	117,765	1,459	1,630
INDIAN SPRINGS SECONDARY	1952	55,965	618	73
JOHNSON, WALTER ACADEMY OF INTERNATIONAL STUDIES	1991	144,570	1,420	1,570
JOHNSTON, CARROLL M.	2006	148,569	1,526	1,329
KELLER, DUANE D.	1997	148,569	1,546	1,434
KNUDSON, K.O.	1961	123,976	1,316	1,319
LAUGHLIN	1991	140,502	1,316	163
LAWRENCE, CLIFFORD J.	1999	148,569	1,594	1,444
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,596	1,564
LIED STEM ACADEMY	1997	148,569	1,583	1,328
LYON, MACK	1950	115,201	935	425
MACK, JEROME	2005	148,569	1,594	1,278
MANNION, JACK AND TERRY	2004	148,569	1,564	1,534
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,662	1,512
MILLER, BOB	2000	148,569	1,546	1,715
MOLASKY, IRWIN AND SUSAN	1998	148,569	1,579	1,099
MONACO, MARIO C. AND JOANNE	2001	148,569	1,546	1,224
O'CALLAGHAN, MIKE i3 LEARN ACADEMY	1991	144,570	1,513	1,304
ORR, WILLIAM E.	1965	125,576	1,186	1,050
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	148,569	1,499	1,219
ROBISON, DELL H.	1973	129,867	1,236	1,298
ROGICH, SIG	2000	148,569	1,644	1,964
SANDY VALLEY	2006	37,045	317	83
SAVILLE, ANTHONY	2004	148,569	1,549	1,589
SAWYER, GRANT	1993	138,824	1,494	1,227
SCHOFIELD, JACK LUND	2001	148,569	1,576	1,103
SEDWAY, MARVIN M.	2001	148,569	1,561	1,335

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2020**

TABLE 21

	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
<i>Middle Schools - continued</i>				
SILVESTRI, CHARLES	1998	148,569	1,546	1,565
SMITH, J.D.	1952	101,582	1,127	993
SWAINSTON, THERON L.	1992	146,330	1,526	1,121
TARKANIAN, LOIS AND JERRY	2006	148,569	1,564	2,013
VON TOBEL, ED	1965	129,180	1,254	1,229
WEBB, DEL E.	2005	148,569	1,611	1,743
WHITE, THURMAN ACADEMY OF THE PERFORMING ARTS	1992	146,330	1,499	1,592
WOODBURY, C.W.	1972	110,562	951	901
		7,822,743	80,249	73,795
TOTAL MIDDLE SCHOOLS				
<i>Senior High Schools</i>				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,160	1,186
ARBOR VIEW	2005	333,160	2,539	3,236
BASIC ACADEMY OF INTERNATIONAL STUDIES (1952-Burkholder)	1971	278,369	2,085	2,428
BONANZA	1974	266,604	2,364	2,009
BOULDER CITY	1948	168,329	920	612
CANYON SPRINGS LEADERSHIP & LAW PREPARATORY ACADEMY	2004	274,700	2,437	2,552
CENTENNIAL	1999	274,700	2,541	2,787
CHAPARRAL	1971	290,219	2,407	2,264
CHEYENNE	1991	291,779	2,407	1,899
CIMARRON-MEMORIAL	1991	291,779	2,474	2,528
CLARK, ED W.	1964	357,229	2,526	3,187
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	135
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	124
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	165
CORONADO	2001	274,700	2,571	3,412
DEL SOL ACADEMY OF THE PERFORMING ARTS	2004	274,700	2,454	2,358
DESERT OASIS	2008	333,160	2,559	3,161
DESERT PINES	1999	274,700	2,454	2,925
DURANGO	1993	291,779	2,554	2,365
EAST CTA	2008	217,000	1,826	1,975
ELDORADO	1972	274,100	2,373	2,045
FOOTHILL	1999	271,171	2,172	2,598
GREEN VALLEY	1991	294,066	2,474	2,996
INDIAN SPRINGS	1952	N/A	N/A	73
LAS VEGAS	1993	291,779	2,524	2,684
LAS VEGAS ACADEMY OF THE ARTS	1930	283,949	1,588	1,704
LAUGHLIN	1991	N/A	N/A	207
LEGACY	2006	333,160	2,439	2,660
LIBERTY	2003	274,700	2,539	2,960
MOAPA VALLEY	1993	180,017	1,179	528
MOJAVE	1997	274,700	2,457	2,474
NV LEARNING ACADEMY (virtual)	2009	40,285	N/A	258
NORTHWEST CTA	2007	217,000	1,823	1,863
PALO VERDE	1997	274,700	2,589	3,105
PREPARATORY INSTITUTE, SCHOOL FOR ACADEMIC EXCELLENCE AT CHARLES I. WEST HALL (West Prep)	1997	N/A	N/A	379
RANCHO (1954-replacement)	2006	383,818	2,418	3,204
SANDY VALLEY	2007	N/A	N/A	80
SHADOW RIDGE	2003	274,700	2,509	3,171
SIERRA VISTA	2001	274,700	2,554	2,711
SILVERADO	1994	271,040	2,457	2,305
SOUTHEAST CTA (formerly SNVTC) (phased replacement 2012)	1965	118,317	999	1,910
SOUTHWEST CTA	2009	219,123	1,346	1,458
SPRING VALLEY	2004	274,700	2,448	2,535
SUNRISE MOUNTAIN	2009	333,160	2,524	2,588
VALLEY	1964	354,875	2,485	2,625
VETERANS TRIBUTE CTA	2009	126,846	770	805



	Year Built ¹	Square Footage ¹	Capacity ¹	Enrollment ²
Senior High Schools - continued				
VIRGIN VALLEY	1991	171,747	1,169	737
WEST CTA	2010	209,725	1,399	1,436
WESTERN (phased replacement 1960)	2007	368,339	2,439	2,624
TOTAL SENIOR HIGH SCHOOLS		11,059,589	87,952	96,031
Special Schools				
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	10
EARLY CHILDHOOD	N/A	N/A	N/A	87
MILEY ACHIEVEMENT CENTER ELEMENTARY (1976-replacement)	2006	38,950	210	47
MILEY ACHIEVEMENT CENTER SECONDARY (1976-replacement)	2006	N/A	N/A	72
MILLER, JOHN F. (1959-replacement)	2013	45,000	190	132
STEWART, HELEN J.	1972	51,810	210	143
VARIETY (1952-replacement)	2013	65,000	270	166
TOTAL SPECIAL SCHOOLS		200,760	880	657
Alternative Schools/Programs				
BURK HORIZON	1993	N/A	N/A	48
CHILD HAVEN	N/A	N/A	N/A	N/A
CLARK COUNTY DETENTION CENTER	N/A	N/A	N/A	42
COWAN ACADEMIC CENTER	1999	32,500	359	105
COWAN SUNSET (adult ed)	1999	N/A	N/A	31
DESERT ROSE ADULT HS/DESERT ROSE TECH CENTER (formerly Jeffrey)	1999	32,500	N/A	N/A
DESERT ROSE HS (formerly ATTC)	1981	61,205	337	292
FLORENCE MCCLURE WOMEN'S CENTER/JEAN CONSERVATION CAMP	N/A	N/A	N/A	N/A
GLOBAL COMMUNITY HS @ MORRIS HALL	1993	32,500	374	208
HIGH DESERT STATE PRISON ADULT HS	N/A	N/A	N/A	N/A
HIGH DESERT STATE PRISON YOUTHFUL OFFENDER PROGRAM	N/A	N/A	N/A	N/A
JUVENILE DETENTION 3-5/JUVENILE DETENTION 6-12	N/A	N/A	N/A	8
MISSION HS	1942	5,116	152	375
MORRIS SUNSET HS @ GLOBAL CAMPUS	1993	N/A	369	104
PETERSON ACADEMIC CENTER	2001	32,500	359	170
SOUTH ACADEMIC CENTER (at BURK CAMPUS 2018)	1993	29,500	344	132
SOUTHERN DESERT CORRECTIONAL CENTER/THREE LAKES VALLEY CAMP	N/A	N/A	N/A	N/A
SPRING MOUNTAIN YOUTH CAMP JR/SR HS	N/A	N/A	N/A	106
SUMMIT VIEW YOUTH CENTER	N/A	N/A	N/A	52
TOTAL ALT SCHOOLS/PROGRAMS		225,821	2,294	1,673
SCHOOL DISTRICT TOTAL		34,155,000	314,179	316,808

Source: ¹ Demographics, Zoning, and GIS, CCSD

² Based on Q4 Audited Average Daily Enrollment