



Statistical Section

The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.

CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2007	2008	2009	2010
Governmental activities				
Net investment in capital assets	\$ 599,126,377	\$ 700,045,975	\$ 825,732,053	\$ 1,170,299,487
Restricted for:				
Debt service	552,034,771	632,042,651	588,448,396	479,362,977
Capital projects	284,154,878	305,579,582	363,855,314	212,709,742
Other purposes	6,323,627	6,619,627	7,684,040	7,948,905
Unrestricted	155,920,177	155,865,895	168,041,357	126,437,288
Subtotal governmental activities net position	1,597,559,830	1,800,153,730	1,953,761,160	1,996,758,399
Business-type activities				
Net investment in capital assets	8,664,612	8,912,403	8,811,157	9,285,187
Unrestricted	22,828,025	15,093,754	15,241,173	20,148,290
Subtotal business-type activities net position	31,492,637	24,006,157	24,052,330	29,433,477
Primary government				
Net investment in capital assets	607,790,989	708,958,378	834,543,210	1,179,584,674
Restricted for:				
Debt service	552,034,771	632,042,651	588,448,396	479,362,977
Capital projects	284,154,878	305,579,582	363,855,314	212,709,742
Other purposes	6,323,627	6,619,627	7,684,040	7,948,905
Unrestricted	178,748,202	170,959,649	183,282,530	146,585,578
Total primary government net position	\$ 1,629,052,467	\$ 1,824,159,887	\$ 1,977,813,490	\$ 2,026,191,876

NOTE: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position is considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

TABLE 1



Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ 1,208,369,762	\$ 1,364,516,514	\$ 1,484,021,125	\$ 1,602,205,080	\$ 1,736,010,978	\$ 1,810,729,482
386,090,500	376,066,746	282,823,351	195,215,477	169,806,850	209,223,837
130,520,881	87,933,594	62,873,801	81,887,073	93,891,829	84,397,020
62,293,334	39,579,399	9,338,610	10,270,027	11,169,929	23,595,382
120,218,662	20,891,518	37,956,038	57,215,500	(2,695,096,595)	(2,641,485,669)
1,907,493,139	1,888,987,771	1,877,012,925	1,946,793,157	(684,217,009)	(513,539,948)
10,215,357	10,306,165	12,257,405	12,679,400	12,701,768	11,885,121
30,864,076	39,471,611	45,246,173	52,301,641	19,712,079	30,122,040
41,079,433	49,777,776	57,503,578	64,981,041	32,413,847	42,007,161
1,218,585,119	1,374,822,679	1,496,278,530	1,614,884,480	1,748,712,746	1,822,614,603
386,090,500	376,066,746	282,823,351	195,215,477	169,806,850	209,223,837
130,520,881	87,933,594	62,873,801	81,887,073	93,891,829	84,397,020
62,293,334	39,579,399	9,338,610	10,270,027	11,169,929	23,595,382
151,082,738	60,363,129	83,202,211	109,517,141	(2,675,384,516)	(2,611,363,629)
\$ 1,948,572,572	\$ 1,938,765,547	\$ 1,934,516,503	\$ 2,011,774,198	\$ (651,803,162)	\$ (471,532,787)

CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

Expenses	Fiscal Year			
	2007	2008	2009	2010 ²
Governmental activities:				
Instruction:				
Regular	\$ 1,241,261	\$ 1,289,724	\$ 1,326,462	\$ 1,355,065
Special	248,849	273,657	297,014	296,320
Gifted and talented ¹	-	-	-	10,723
Vocational	10,257	11,571	13,191	26,789
Other	7,511	7,809	7,170	7,715
Adult	9,669	8,645	7,813	8,451
Subtotal instruction	1,517,547	1,591,406	1,651,650	1,705,063
Support services:				
Student support	94,595	103,243	107,050	114,347
Instructional staff support	134,289	139,462	147,204	141,753
General administration	55,518	55,089	37,166	22,518
School administration	163,312	177,686	188,015	189,994
Central services	68,091	75,569	79,167	83,289
Operation and maintenance of plant services	235,114	262,873	267,083	265,410
Student transportation	100,112	115,568	126,111	120,280
Other support services	2,491	823	293	658
Community services ²	-	-	-	1,399
Facilities acquisition and construction services	40,278	34,688	24,720	27,337
Interdistrict payments ⁴	-	-	-	-
Interest on long-term debt	178,379	201,446	227,491	214,512
Subtotal support services	1,072,179	1,166,447	1,204,300	1,181,497
Subtotal governmental activities expenses	2,589,726	2,757,853	2,855,950	2,886,560
Business-type activities:				
Food services	83,862	94,074	86,051	84,002
Total primary government expenses	\$ 2,673,588	\$ 2,851,927	\$ 2,942,001	\$ 2,970,562
Program Revenues				
Governmental activities:				
Charges for services				
Instruction:				
Regular	\$ 3,285	\$ 5,621	\$ 6,415	\$ 6,503
Other	2,928	1,868	1,786	1,858
Adult	228	195	6	215
Operating grants and contributions	291,127	312,372	291,010	324,261
Capital grants and contributions	-	-	-	-
Subtotal instruction	297,568	320,056	299,217	332,837
Charges for services				
Support services:				
Instructional staff support	-	-	-	-
Central services	137	163	382	202
Student transportation	-	-	-	124
Operating grants and contributions	23,898	28,050	36,236	27,869
Capital grants and contributions	658	-	-	-
Subtotal support services	24,693	28,213	36,618	28,195
Subtotal governmental activities revenues	322,261	348,269	335,835	361,032
Business-type activities:				
Charges for services				
Food services	25,839	26,862	24,735	21,329
Operating grants and contributions	53,322	58,443	59,523	66,054
Capital grants and contributions	-	-	-	-
Subtotal food services	79,161	85,305	84,258	87,383
Total primary government revenues	\$ 401,422	\$ 433,574	\$ 420,093	\$ 448,415

NOTES:

¹ In fiscal year 2010, gifted and talented functional area was split from special instruction.

² In fiscal year 2010, the community services function/program was first used.

³ In fiscal year 2012, restated special instruction and other instruction functions due to the reclassification of the English language learner function/program.

TABLE 2

Fiscal Year					
2011	2012 ³	2013 ⁵	2014	2015	2016
\$ 1,377,461	\$ 1,302,984	\$ 1,261,572	\$ 1,328,542	\$ 1,322,797	\$ 1,343,522
295,104	284,100	288,208	301,564	310,960	320,630
9,454	10,560	10,840	11,453	11,663	11,807
27,768	23,904	23,433	24,313	23,574	26,267
7,752	9,814	14,245	24,752	46,070	60,564
8,733	7,653	6,296	5,954	6,221	5,915
1,726,272	1,639,015	1,604,594	1,696,578	1,721,285	1,768,705
114,403	117,555	115,803	120,131	120,371	123,547
147,244	132,136	162,713	159,075	163,272	168,889
24,092	21,926	21,429	22,357	25,462	31,075
183,413	184,711	179,072	187,495	192,068	193,750
86,349	77,258	73,483	78,632	78,313	75,246
272,297	270,329	265,087	269,245	266,324	257,486
122,417	115,379	122,178	127,025	124,388	125,820
4,755	3,595	4,372	3,733	4,214	4,084
1,700	1,785	2,334	3,114	2,488	3,674
13,895	12,973	9,309	7,481	7,089	18,445
-	-	94	2,423	2,997	4,508
195,091	162,178	168,414	134,469	123,373	104,393
1,165,656	1,099,825	1,124,288	1,115,180	1,110,359	1,110,917
2,891,928	2,738,840	2,728,882	2,811,758	2,831,644	2,879,622
88,071	98,463	105,843	107,785	110,069	119,855
\$ 2,979,999	\$ 2,837,303	\$ 2,834,725	\$ 2,919,543	\$ 2,941,713	\$ 2,999,477
\$ 7,362	\$ 7,248	\$ 7,937	\$ 7,637	\$ 3,583	\$ 3,417
1,524	1,713	729	829	1,143	1,141
21	81	82	4	-	-
470,365	405,971	412,519	441,168	473,778	480,858
82	-	-	776	457	28
479,354	415,013	421,267	450,414	478,961	485,444
-	660	686	1,477	1,810	1,747
304	175	433	175	101	25
174	201	165	128	312	239
26,785	24,022	24,241	24,371	24,282	38,413
676	2,278	1,534	7,142	3,382	2,806
27,939	27,336	27,059	33,293	29,887	43,230
507,293	442,349	448,326	483,707	508,848	528,674
19,649	18,426	17,416	16,358	15,249	13,563
78,289	87,778	95,000	98,665	102,805	115,529
-	-	-	-	-	-
97,938	106,204	112,416	115,023	118,054	129,092
\$ 605,231	\$ 548,553	\$ 560,742	\$ 598,730	\$ 626,902	\$ 657,766

⁴ In fiscal year 2013, interdistrict payments function/program was first used.⁵ In fiscal year 2013, restated alternative and at risk education function/program.

CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2007	2008	2009	2010
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (2,267,566)	\$ (2,409,584)	\$ (2,520,115)	\$ (2,525,529)
Business-type activities	(4,701)	(8,769)	(1,793)	3,381
Total primary government	<u>(2,272,267)</u>	<u>(2,418,353)</u>	<u>(2,521,908)</u>	<u>(2,522,148)</u>
General revenues and other changes in net position				
Governmental activities:				
Taxes:				
Property taxes, levied for general purposes	492,127	553,365	597,597	581,430
Property taxes, levied for debt service	369,747	417,084	452,438	438,066
Local school support taxes	719,500	692,829	613,141	658,076
Governmental services tax	87,799	87,253	78,796	71,661
Room tax	72,118	74,814	60,345	52,543
Real estate transfer tax	45,235	32,332	24,640	19,933
Two percent franchise tax	2,184	2,878	2,537	2,619
Other local taxes	-	-	-	14,377
Federal aid not restricted to specific purposes	87	547	82,625	304
State aid not restricted to specific purposes	521,448	639,608	666,046	692,694
Other local sources	16,887	17,481	11,755	20,546
Unrestricted investment earnings	92,347	101,561	79,357	18,063
Term endowment	185	150	154	77
Transfers	(347)	(806)	(1,625)	(1,863)
Subtotal governmental activities	<u>2,419,317</u>	<u>2,619,096</u>	<u>2,667,806</u>	<u>2,568,526</u>
Business-type activities:				
Other local sources	(26)	7	33	24
Unrestricted investment earnings	936	469	181	113
Transfers	347	806	1,625	1,863
Subtotal business-type activities	<u>1,257</u>	<u>1,282</u>	<u>1,839</u>	<u>2,000</u>
Total primary government	<u>2,420,574</u>	<u>2,620,378</u>	<u>2,669,645</u>	<u>2,570,526</u>
Change in net position				
Governmental activities	151,751	209,512	147,691	42,997
Business-type activities	(3,444)	(7,487)	46	5,381
Total primary government	<u>\$ 148,307</u>	<u>\$ 202,025</u>	<u>\$ 147,737</u>	<u>\$ 48,378</u>

TABLE 3

Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ (2,384,636)	\$ (2,296,491)	\$ (2,280,556)	\$ (2,328,051)	\$ (2,322,795)	\$ (2,350,948)
9,868	7,741	6,572	7,237	7,985	9,237
(2,374,768)	(2,288,750)	(2,273,984)	(2,320,814)	(2,314,810)	(2,341,711)
460,694	421,732	393,835	395,867	410,037	430,192
346,094	315,180	294,766	296,283	307,368	323,049
692,814	750,527	792,019	832,512	881,056	914,036
67,369	65,806	67,614	73,688	80,298	87,376
59,142	66,023	67,278	74,068	81,298	88,585
18,631	17,679	19,696	21,312	22,147	26,523
3,539	696	1,514	3,603	1,782	2,856
69	15	-	-	198	828
338	435	374	237	341	157
615,046	616,045	621,805	677,170	659,619	618,991
21,275	19,019	17,670	17,967	18,779	22,230
11,879	5,510	881	5,064	4,015	6,771
64	47	22	61	22	31
(1,583)	(728)	(1,086)	-	-	-
2,295,371	2,277,986	2,276,388	2,397,832	2,466,960	2,521,625
42	94	55	63	57	67
153	135	12	177	223	289
1,583	728	1,086	-	-	-
1,778	957	1,153	240	280	356
2,297,149	2,278,943	2,277,541	2,398,072	2,467,240	2,521,981
(89,265)	(18,505)	(4,168)	69,780	144,165	170,677
11,646	8,698	7,726	7,477	8,265	9,593
\$ (77,619)	\$ (9,807)	\$ 3,558	\$ 77,257	\$ 152,430	\$ 180,270

CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2007	2008	2009	2010
General fund				
Nonspendable:				
Inventories	\$ 9,844,370	\$ 4,376,483	\$ 3,558,623	\$ 3,832,495
Prepays	7,905,969	-	-	-
Restricted for:				
Group insurance reserve	10,398,059	20,663,078	32,343,951	34,908,480
Donations	-	-	-	-
City of Henderson RDA	-	-	-	-
School technology	-	-	-	-
School bus appropriations	-	-	-	-
Assigned to:	87,990,136	95,399,556	90,599,713	86,103,202
Unassigned:	39,484,749	43,035,412	40,808,506	20,211,517
Subtotal general fund	155,623,283	163,474,529	167,310,793	145,055,694
All other governmental funds				
Nonspendable:				
Inventories	-	-	-	-
Prepays	141,134	483	1,833	-
Restricted for:				
Grants	1,097,348	1,109,742	-	-
Debt service requirement per NRS 350.020	-	-	-	411,042,500
Debt service	-	-	-	-
Revenue reappropriated to subsidize DSA	-	-	-	-
Capital projects	-	-	-	-
Capital improvements	-	-	-	-
Term endowment	-	-	-	1,500,905
Adult education programs	-	-	-	-
Committed to:				
PBS programming fees	-	-	-	-
PBS operations	-	-	-	-
Medicaid programs	-	-	-	-
Assigned to:				
Major funds	1,122,568,264	2,135,115,983	1,661,844,436	726,345,436
Special revenue funds	29,160,902	24,619,505	30,847,151	26,313,845
Capital projects funds	100,356,809	56,525,903	33,223,617	41,584,511
Subtotal all other governmental funds	1,253,324,457	2,217,371,616	1,725,917,037	1,206,787,197
Total	<u>\$ 1,408,947,740</u>	<u>\$ 2,380,846,145</u>	<u>\$ 1,893,227,830</u>	<u>\$ 1,351,842,891</u>

TABLE 4

Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ 4,006,893	\$ 3,943,290	\$ 4,830,271	\$ 5,260,902	\$ 5,227,043	\$ 4,792,828
-	-	9,499,689	-	-	-
30,746,835	10,326,740	-	-	-	-
649,900	648,604	464,209	202,114	902	277,758
-	-	-	-	197,590	827,875
-	-	-	-	-	6,260,281
-	-	-	-	-	3,279,993
41,989,300	42,674,151	58,184,804	88,589,394	68,476,662	18,913,023
19,227,824	19,389,936	19,617,514	25,850,159	31,722,272	37,483,441
96,620,752	76,982,721	92,596,487	119,902,569	105,624,469	71,835,199
-	-	-	-	-	-
605	-	13,385	-	-	-
-	-	-	-	-	-
386,090,500	123,746,554	123,258,954	113,698,563	98,586,587	104,427,695
-	252,320,192	159,564,397	81,516,914	71,220,263	104,796,142
20,000,000	20,000,000	-	-	-	-
418,133,088	241,861,213	144,568,745	116,670,291	91,162,084	414,896,113
29,559,627	31,519,823	40,765,468	56,327,158	67,692,494	65,567,800
1,635,222	1,681,850	1,633,382	1,694,632	1,716,350	1,747,600
2,878,377	1,039,205	1,166,019	1,426,281	1,517,087	2,875,875
1,324,584	103,760	371,956	1,118,917	1,086,361	601,739
72,727	-	-	-	-	-
8,796,581	9,459,799	10,724,831	13,435,258	14,388,289	14,323,930
80,679,726	-	-	-	-	-
-	-	-	-	-	-
7,705,000	-	-	-	-	-
956,876,037	681,732,396	482,067,137	385,888,014	347,369,515	709,236,894
\$ 1,053,496,789	\$ 758,715,117	\$ 574,663,624	\$ 505,790,583	\$ 452,993,984	\$ 781,072,093

CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2007	2008	2009	2010
Revenues				
Local sources	\$ 1,904,844,275	\$ 1,978,602,603	\$ 1,932,828,312	\$ 1,895,670,305
State sources	689,838,429	833,041,721	833,240,440	845,433,473
Federal sources	141,610,764	142,493,895	227,061,996	183,355,967
Other sources	546,611	242,655	193,644	143,746
Total Revenues	2,736,840,079	2,954,380,874	2,993,324,392	2,924,603,491
Expenditures				
Instruction	1,360,102,631	1,454,631,679	1,485,721,390	1,502,843,566
Student support	95,069,142	102,507,899	106,650,013	112,723,524
Instructional staff support	136,995,314	138,173,814	145,580,970	143,914,124
General administration	56,028,798	54,230,295	36,366,761	21,129,312
School administration	161,829,295	174,813,236	186,761,022	187,307,497
Central services	69,850,250	75,259,552	77,551,368	80,745,976
Operation and maintenance of plant services	236,478,356	261,007,690	264,055,112	260,012,747
Student transportation	96,074,406	119,203,907	117,094,706	126,722,021
Other support services	2,743,584	613,923	27,308	21,467
Community services	-	-	-	1,387,510
Interdistrict payments	-	-	-	-
Facilities acquisition and construction services	8,083,911	47,166	40,969	17,645
Capital outlay	559,237,548	556,712,762	465,052,157	245,414,471
Debt service:				
Principal	205,415,000	233,270,000	347,350,500	560,540,000
Interest	178,733,780	212,933,143	254,474,970	222,721,174
Purchased services	502,291	276,444	151,708	215,127
Bond issuance costs	1,301,208	311,604	495,919	272,269
Total Expenditures	3,168,445,514	3,383,993,114	3,487,374,873	3,465,988,430
Deficiency of revenues under expenditures	(431,605,435)	(429,612,240)	(494,050,481)	(541,384,939)
Other Financing Sources/(Uses)				
Transfers in	295,319,520	328,294,372	340,552,485	525,104,477
Transfers out	(295,319,520)	(328,294,372)	(340,552,485)	(525,104,477)
General obligation bonds issued	575,000,000	1,325,000,000	-	-
Premiums on general obligation bonds	31,791,739	83,428,509	4,015,358	-
Discount on general obligation bonds	-	-	-	-
General obligation refunding bonds issued	473,045,000	-	129,210,000	-
Payment to refunded bond escrow agent	(496,078,777)	-	(132,709,859)	-
Total Other Financing Sources/(Uses)	583,757,962	1,408,428,509	515,499	-
Net change in fund balances	\$ 152,152,527	\$ 978,816,269	\$ (493,534,982)	\$ (541,384,939)
Debt service as a percentage of noncapital expenditures	14.8 %	15.9 %	20.1 %	24.5 %

TABLE 5

Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ 1,706,141,759	\$ 1,685,807,130	\$ 1,684,464,887	\$ 1,744,973,043	\$ 1,825,152,857	\$ 1,920,318,874
854,878,625	839,356,622	855,403,091	954,368,414	960,761,389	958,824,277
245,542,298	199,759,694	192,336,457	184,421,155	185,911,365	168,994,393
126,556	253,348	7,452	-	-	-
2,806,689,238	2,725,176,794	2,732,211,887	2,883,762,612	2,971,825,611	3,048,137,544
1,539,826,226	1,442,363,624	1,398,399,598	1,486,205,992	1,540,300,238	1,619,591,899
114,051,348	116,882,736	114,987,588	119,264,767	121,374,633	127,001,578
145,211,265	130,638,626	161,729,266	158,848,452	165,539,766	171,274,581
23,145,353	21,177,464	20,605,747	21,464,011	25,104,466	31,264,202
183,751,325	185,027,263	178,439,061	185,982,619	194,532,489	200,178,687
84,141,817	72,269,644	74,943,262	77,296,958	78,310,648	77,860,479
270,263,687	267,579,142	261,279,779	266,005,853	269,481,273	264,014,139
127,409,725	100,536,700	115,013,619	130,490,036	135,878,263	143,941,779
4,147,169	3,146,897	3,856,833	3,155,236	3,781,712	3,746,489
1,703,147	1,783,638	2,330,211	3,106,637	2,520,856	3,795,387
-	-	93,652	2,420,195	2,896,592	4,503,862
21,399	-	-	-	-	-
149,654,560	185,853,349	93,293,092	40,780,181	39,286,990	84,390,844
356,120,000	306,330,000	329,110,000	339,665,000	312,475,000	276,190,000
206,686,713	190,032,980	171,213,890	151,995,089	131,837,127	132,195,695
140,733	136,403	123,097	124,561	125,283	124,823
330,317	-	518,784	432,508	450,089	2,991,744
3,206,604,784	3,023,758,466	2,925,937,479	2,987,238,095	3,023,895,425	3,143,066,188
(399,915,546)	(298,581,672)	(193,725,592)	(103,475,483)	(52,069,814)	(94,928,644)
445,851,985	407,043,929	423,370,008	421,174,065	432,464,551	429,400,928
(445,851,985)	(403,243,929)	(423,370,008)	(421,174,065)	(432,464,551)	(429,400,928)
110,245,000	-	-	-	-	373,470,000
10,434,682	-	31,288,293	37,375,160	47,872,084	150,984,069
(9,060,611)	-	-	-	-	-
98,580,000	-	167,960,000	322,100,000	386,525,000	475,255,000
(108,629,627)	-	(189,574,194)	(324,872,718)	(435,123,869)	(576,702,316)
101,569,444	3,800,000	9,674,099	34,602,442	(726,785)	423,006,753
\$ (298,346,102)	\$ (294,781,672)	\$ (184,051,493)	\$ (68,873,041)	\$ (52,796,599)	\$ 328,078,109
18.7 %	17.5 %	17.8 %	16.8 %	15.1 %	13.6 %

CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)

TABLE 6

Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Assessed Value	Total Estimated Actual Value
2007	\$ 54,746,943	\$ 26,521,627	\$ 31,670,987	1.303	\$ 22,373,248	\$ 90,566,309	\$ 266,740,512
2008	63,756,553	34,268,044	38,934,499	1.303	27,746,176	109,212,920	310,428,360
2009	64,141,578	41,428,792	39,011,970	1.303	28,792,139	115,790,201	322,301,387
2010	47,391,562	50,063,966	22,712,133	1.303	26,376,869	93,790,792	262,094,952
2011	35,577,896	29,291,258	16,000,562	1.303	15,111,090	65,758,626	183,219,847
2012	35,117,851	25,053,923	10,750,419	1.303	11,867,358	59,054,835	162,035,859
2013	32,110,988	24,985,243	9,313,374	1.303	11,183,893	55,225,712	152,191,628
2014	33,123,273	25,178,061	8,160,670	1.303	10,165,156	56,296,848	156,330,559
2015	39,258,492	26,741,496	8,828,122	1.303	10,575,476	64,252,634	178,833,399
2016	45,455,577	27,532,422	9,846,645	1.303	11,779,391	71,055,253	201,492,244

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated actual value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**

TABLE 7

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
School District										
Debt Rate	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500
Total Direct Rate	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>	<u>\$ 1.3034</u>
County Wide:										
County Funds	0.6416	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391
State of Nevada	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850
Cities:										
Boulder City	0.2038	0.2038	0.2188	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7777	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1687	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.2344	0.2344	0.2344	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.1222	0.1212	0.1212	0.0600	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney (East Las Vegas)	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.1555	0.1485	0.1405	0.1485	0.1595	0.1755	0.2030	0.2030	0.2030	0.2039
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0496	0.0052	0.0039	0.0018	0.0023	-	-	-	-	-
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0533	0.0582	0.0590	0.0581	0.0577	0.0575	0.0586	0.0585	0.0593	0.0594
Kyle Canyon Water District	0.0351	0.0346	0.0346	0.0346	0.0346	-	-	-	-	-
Las Vegas Artesian Basin	0.0009	0.0008	0.0008	0.0011	0.0015	-	-	-	-	-
Las Vegas, Clark County Library District	0.0866	0.0866	0.0866	0.0909	0.1011	0.0942	0.0942	0.0942	0.0942	0.0942
Las Vegas Metro Police Manpower -City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower -County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	-	-	-	0.0006	0.0008	-	-	-	-	-
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
Muddy River Springs Area Groundwater Basin	-	-	-	-	-	-	-	-	-	-
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.

Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2016		
MGM Resorts International	\$ 3,463,940,674	4.87 %
Caesars Entertainment Corporation	1,829,517,435	2.57 %
Nevada Power Company	1,745,262,140	2.46 %
Las Vegas Sands Corporation	988,434,935	1.39 %
Wynn Resorts Limited	863,528,905	1.22 %
Station Casinos Incorporated	577,441,319	0.81 %
Nevada Property 1 Limited Liability Company	417,970,291	0.59 %
Eldorado Energy Limited Liability Company	357,230,311	0.50 %
Howard Hughes Corporation	331,120,927	0.47 %
Boyd Gaming Corporation	306,871,653	0.43 %
Total	\$ 10,881,318,590	15.31 %
2007		
MGM Mirage	\$ 4,031,327,322	4.61 %
Harrah's Entertainment Inc	1,921,119,111	2.20 %
General Growth Properties	1,595,846,417	1.83 %
Nevada Power	863,248,002	0.99 %
Boyd Gaming Corp	747,995,905	0.86 %
Wynn Las Vegas LLC	672,513,677	0.77 %
Venetian Hotel & Casino	572,825,799	0.66 %
Station Casinos	537,242,794	0.61 %
Focus Property Group	518,180,810	0.59 %
Olympia Group LLC	444,532,919	0.51 %
Total	\$ 11,904,832,756	13.63 %

Source: Assessor's Office, Secured and Unsecured Tax Roll 2015-16

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**


TABLE 9

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2007	\$ 1,927,154,205	\$ 1,909,964,723	99.11 %	\$ 17,182,682	\$ 1,927,147,405	100.00 %
2008	2,178,689,676	2,144,481,519	98.43 %	34,064,062	2,178,545,581	99.99 %
2009	2,356,056,340	2,310,905,968	98.08 %	44,462,507	2,355,368,475	99.97 %
2010	2,265,468,307	2,216,524,825	97.84 %	48,127,001	2,264,651,826	99.96 %
2011	1,769,836,179	1,736,374,718	98.11 %	33,055,324	1,769,430,042	99.98 %
2012	1,600,934,268	1,576,913,229	98.50 %	23,597,684	1,600,510,913	99.97 %
2013	1,460,527,034	1,446,101,302	99.01 %	13,882,074	1,459,983,376	99.96 %
2014	1,467,943,286	1,453,536,810	99.02 %	13,430,932	1,466,967,742	99.93 %
2015	1,515,879,919	1,506,098,697	99.35 %	7,194,671	1,513,293,368	99.83 %
2016	1,582,884,063	1,572,445,147	99.34 %	N/A ¹	1,572,445,147	99.34 %

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)

TABLE 10

Fiscal Year	Governmental Activities		Total Primary Government	Percentage of Personal Income ²	Per Capita ²
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹			
2007	\$ 3,276,401	\$ 753,179	\$ 4,029,580	5.74 %	\$ 2,107
2008	4,211,329	985,181	5,196,510	7.06 %	2,603
2009	3,893,773	944,934	4,838,707	6.54 %	2,436
2010	3,509,953	761,076	4,271,029	6.15 %	2,129
2011	3,200,042	805,259	4,005,301	5.69 %	1,967
2012	2,911,925	759,841	3,671,766	5.12 %	1,867
2013	2,655,102	731,631	3,386,733	4.38 %	1,686
2014	2,377,058	675,764	3,052,822	3.95 %	1,480
2015	2,093,654	618,105	2,711,759	3.31 %	1,290
2016	2,068,283	778,248	2,846,531	N/A	1,325

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 15 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)

TABLE 11

Fiscal Year	General Bonded Debt Outstanding				Percentage of Actual Value of Property ²	Per Capita ³
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Less Restricted For Debt Service	Net General Bonded Debt		
2007	\$ 3,276,401	\$ 753,179	\$ 552,035	\$ 3,477,545	3.84 %	\$ 1,818
2008	4,211,329	985,181	632,043	4,564,467	4.18 %	2,286
2009	3,893,773	944,934	588,448	4,250,259	3.67 %	2,140
2010	3,509,953	761,076	479,363	3,791,666	4.04 %	1,890
2011	3,200,042	805,259	386,091	3,619,210	5.50 %	1,777
2012	2,911,925	759,841	376,067	3,295,699	5.58 %	1,676
2013	2,655,102	731,631	282,823	3,103,910	5.62 %	1,545
2014	2,377,058	675,764	195,215	2,857,607	5.08 %	1,386
2015	2,093,654	618,105	169,807	2,541,952	3.96 %	1,209
2016	2,068,283	778,248	209,224	2,637,307	3.71 %	1,228

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 6 for property value data.

³ See Table 15 for population data.

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CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2016
(dollars in thousands)

TABLE 12



Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Clark County School District Total Direct Debt	\$ 2,846,531 ¹	100.00 %	\$ 2,846,531
Boulder City Library District	N/A ²	100.00 %	-
Big Bend Water District	3,927	100.00 %	3,927
Clark County	4,662,537	100.00 %	4,662,537
Clark County Water Reclamation District	775,720	100.00 %	775,720
City of Las Vegas	495,005	100.00 %	495,005
City of Henderson	228,880	100.00 %	228,880
City of North Las Vegas	419,770	100.00 %	419,770
City of Boulder City	N/A ²	100.00 %	-
City of Mesquite	40,288	100.00 %	40,288
Las Vegas-Clark County Library District	20,775	100.00 %	20,775
Las Vegas Convention and Visitors Authority	745,280	100.00 %	745,280
Las Vegas Valley Water District	3,280,167	100.00 %	3,280,167
Total Overlapping Debt			10,672,349
Total Direct and Overlapping Debt			\$ 13,518,880

Source: Debt outstanding data provided by each governmental unit.

Notes: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

¹ Presented net of original issuance, discounts, and premiums.

² Still in the process of being collected

CLARK COUNTY SCHOOL DISTRICT
LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS
(dollars in thousands)

	Fiscal Year			
	2007	2008	2009	2010
Assessed value¹	\$ 90,566,309	\$ 109,212,920	\$ 115,790,201	\$ 93,790,792
Legal debt margin				
Debt limit (15% of assessed value)	13,584,946	16,381,938	17,368,530	14,068,619
Debt applicable to limit: General Obligation Bonds ²	3,915,266	5,006,996	4,670,965	4,110,425
Legal debt margin	<u>\$ 9,669,680</u>	<u>\$ 11,374,942</u>	<u>\$ 12,697,565</u>	<u>\$ 9,958,194</u>
Total debt applicable to limit as a percentage of debt limit	28.82 %	30.56 %	26.89 %	29.22 %

Source: ¹ Nevada Department of Taxation

Notes: A statutory limit of bonded indebtedness for school districts is set forth in Chapter 387.400 of the Nevada Revised Statutes. The limitation is based on the 15 percent of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.

TABLE 13



Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ 65,758,626	\$ 59,054,835	\$ 55,225,712	\$ 56,296,848	\$ 64,252,634	\$ 71,055,253
9,863,794	8,858,225	8,283,857	8,444,527	9,637,895	10,658,288
3,860,905	3,554,575	3,223,895	2,894,125	2,548,890	2,590,805
<u>\$ 6,002,889</u>	<u>\$ 5,303,650</u>	<u>\$ 5,059,962</u>	<u>\$ 5,550,402</u>	<u>\$ 7,089,005</u>	<u>\$ 8,067,483</u>
39.14 %	40.13 %	38.92 %	34.27 %	26.45 %	24.31 %

**CLARK COUNTY SCHOOL DISTRICT
PLEDGED REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS**
(dollars in thousands)

TABLE 14

General Obligation Revenue Bonds								
Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage	
					Principal	Interest		
2007	\$ 72,118	\$ 45,235	\$ 342	\$ 117,011	\$ 31,160	\$ 33,122	\$ 1.82	
2008	74,814	32,332	312	106,834	32,500	39,768	1.48	
2009	60,346	24,640	295	84,691	38,750	42,172	1.05	
2010	52,543	19,933	272	72,204	182,360	38,898	0.33	
2011	59,142	18,631	8	77,765	42,925	41,332	0.92	
2012	66,023	17,679	-	83,702	45,050	39,798	0.99	
2013	67,278	19,696	343	86,631	46,915	37,471	1.03	
2014	74,068	21,312	-	95,380	48,795	33,437	1.16	
2015	81,298	22,147	-	103,445	49,340	29,447	1.31	
2016	88,585	26,523	-	115,108	58,940	36,100	1.21	

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.

**CLARK COUNTY SCHOOL DISTRICT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**


TABLE 15

Fiscal Year	Population ¹	Personal Income ² (dollars in thousands)	Per Capita Personal Income ²	Number of Schools	School Enrollment ³	Unemployment Rate ⁴
2007	1,912,654	\$ 70,163,362	\$ 38,898	326	302,547	4.70 %
2008	1,996,542	73,640,621	39,426	341	308,745	5.80 %
2009	1,986,145	74,026,395	38,710	347	311,221	6.60 %
2010	2,006,347	69,457,349	35,814	352	309,442	13.90 %
2011	2,036,358	70,428,593	36,057	357	309,899	13.20 %
2012	1,966,630	71,777,369	36,488	357	308,377	12.00 %
2013	2,008,654	77,373,382	38,713	357	311,218	9.70 %
2014	2,062,253	77,298,937	38,091	357	314,598	8.30 %
2015	2,102,238	81,821,005	39,533	357	317,759	7.00 %
2016	2,147,641	N/A ⁵	N/A ⁵	356	320,186	6.20 %

Sources:¹ Southern Nevada Consensus Population Estimate, August 2015² U.S. Bureau of Economic Analysis³ Clark County School District (4th Week) - Public School Enrollment Only⁴ NV Department of Employment, Training and Rehabilitation / Bureau of Labor Statistics⁵ Still in the process of being collected

**CLARK COUNTY SCHOOL DISTRICT
PRINCIPAL EMPLOYERS IN CLARK COUNTY
CURRENT YEAR AND NINE YEARS AGO**

TABLE 16

Employer	Number of Employees	Average Percentage of Total County Employment
2016		
Clark County School District	30,000 to 39,999	3.55 %
Clark County	8,000 to 8,499	0.84 %
Wynn Las Vegas	8,000 to 8,499	0.84 %
MGM Grand Hotel/Casino	8,000 to 8,499	0.84 %
Bellagio, LLC	8,000 to 8,499	0.84 %
Mandalay Bay Resort and Casino	7,000 to 7,499	0.74 %
Aria Resort & Casino LLC	7,000 to 7,499	0.74 %
University of Nevada, Las Vegas	5,500 to 5,999	0.58 %
Caesars Palace	5,000 to 5,499	0.53 %
Las Vegas Metropolitan Police	4,500 to 4,999	0.48 %
Total for Principal Employers		9.98 %
Total Employment in Clark County	984,974	
2007		
Clark County School District	30,000 to 39,999	3.88 %
Clark County	10,000 to 19,999	1.66 %
Bellagio, LLC	9,000 to 9,499	1.02 %
MGM Grand Hotel/Casino	8,500 to 8,999	0.97 %
Wynn Las Vegas	8,500 to 8,999	0.97 %
Mandalay Bay Resort and Casino	7,500 to 7,999	0.86 %
Desert Palace Inc	5,500 to 5,999	0.64 %
GNS Corporation	5,500 to 5,999	0.64 %
Venetian Casino Resorts LLC	5,500 to 5,999	0.64 %
Las Vegas Metropolitan Police	5,000 to 5,499	0.58 %
Total for Principal Employers		11.86 %
Total Employment in Clark County	902,676	

Source: Nevada Department of Employment, Training and Rehabilitation, June 2015

Note: Total employment numbers represent averages for the first quarter of each year shown above.

**CLARK COUNTY SCHOOL DISTRICT
DISTRICT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

Statistical Section

TABLE 17

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Function/program										
Instruction	21,689	23,334	24,598	24,570	24,310	23,545	23,386	25,499	25,807	26,727
Student support	1,355	1,466	1,525	1,592	1,612	1,560	1,541	1,598	1,546	1,627
Instruction staff support	1,219	1,247	1,301	1,261	1,221	1,169	1,476	1,402	1,404	1,472
General administration	517	330 ¹	262	215	115	128	134	131	140	144
School administration	2,932	3,083	3,091	3,070	3,089	3,031	3,142	2,510	2,708	2,724
Central services	617	845 ¹	951	1,026	818	830	813	808	802	773
Operating/maint. plant services	2,628	2,797	2,979	3,047	2,682	2,630	2,719	2,767	2,745	2,727
Student transportation	1,718	2,042	2,118	2,091	1,728	1,741	1,837	1,930	2,016	2,145
Other support	3	2	1	1	-	-	-	-	-	-
Community services	-	-	-	16 ²	21	20	31	32	24	42
Food service	1,618	1,791	2,072	2,037	2,059	2,397	2,569	2,739	2,679	2,772
Facilities acquisition and construction services	<u>467</u>	<u>428</u>	<u>306</u>	<u>227</u>	<u>157</u>	<u>177</u>	<u>100</u>	<u>59</u>	<u>52</u>	<u>101</u>
Total	<u>34,763</u>	<u>37,365</u>	<u>39,204</u>	<u>39,153</u>	<u>37,812</u>	<u>37,228</u>	<u>37,748</u>	<u>39,475</u>	<u>39,923</u>	<u>41,254</u>

Notes:¹ Expenditures recorded in the Indirect Cost Fund were combined with the General Fund reallocating the expenditures to a central service function.

² This function and program was new for FY 2010 and is currently being utilized by the Federal Projects Fund and State Grants Fund.

CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS

	Fiscal Year			
	2007	2008	2009	2010
Function/program				
Instruction:				
Regular instruction	\$ 4,864,564,041	\$ 4,260,317,721	\$ 5,259,767,867	\$ 5,392,779,287
Special instruction	5,745,428	5,695,936	7,538,354	12,329,746
Gifted and talented instruction	-	-	-	-
Vocational instruction	1,460,200	1,402,159	346,287,650	457,366,935
Other instruction	168,496	179,419	185,607	270,982
Adult instruction	504,329	577,959	591,208	1,637,715
Total instruction	4,872,442,494	4,268,173,194	5,614,370,686	5,864,384,665
Support services:				
Student support	1,636,279	8,467,319	10,015,816	15,343,298
Instructional staff support	15,638,252	29,331,572	62,492,148	62,353,077
Educational media services	8,763,033	- ¹	-	-
General administration	59,649,889	14,108,696	32,020,534	29,091,971
School administration	5,199	738,530	1,279,210	1,279,210
Central services	18,601,929	19,130,896	19,595,736	20,001,604
Operation and maintenance of plant services	61,818,166	66,102,340	69,795,999	72,783,303
Student transportation	141,416,582	182,222,295	191,344,289	202,270,265
Other support services	252,804	252,804	9,047,892	10,620,580
Facilities acquisition and construction services	275,523,461	1,432,412,893	493,308,634	480,341,853
Total support services	583,305,594	1,752,767,345	888,900,258	894,085,161
Total governmental funds capital assets	\$ 5,455,748,088	\$ 6,020,940,539	\$ 6,503,270,944	\$ 6,758,469,826

Note: ¹ In FY 2008, Educational media services was combined with Instructional staff support.

TABLE 18

Fiscal Year					
2011	2012	2013	2014	2015	2016
\$ 5,586,056,146	\$ 5,709,339,452	\$ 5,869,900,597	\$ 5,897,599,180	\$ 5,911,245,250	\$ 5,947,924,328
8,589,166	9,003,186	9,022,836	9,022,836	9,096,372	9,045,077
-	-	-	-	-	12,254
468,110,764	468,666,757	498,859,560	499,133,419	499,139,520	499,480,660
288,632	359,485	389,258	502,061	528,001	553,836
660,256	765,925	804,679	804,680	929,413	880,316
6,063,704,964	6,188,134,805	6,378,976,930	6,407,062,176	6,420,938,556	6,457,896,471
16,336,472	16,699,749	16,677,110	16,706,397	16,693,177	16,660,589
65,794,635	66,661,572	68,504,015	71,461,133	71,363,977	70,233,135
-	-	-	-	-	-
32,274,423	32,360,536	32,327,560	32,261,681	32,202,284	32,233,792
1,279,210	1,279,210	1,279,210	1,279,210	1,261,230	1,256,031
20,601,408	21,603,189	21,422,164	22,811,618	26,331,548	25,414,931
79,914,092	85,761,840	87,500,593	90,244,412	91,657,530	91,805,188
216,519,199	204,051,501	239,240,383	258,633,838	285,253,591	309,130,371
10,843,096	10,843,096	10,843,096	10,843,096	10,843,096	10,843,096
439,871,754	489,661,229	357,524,927	365,815,105	391,184,689	429,525,272
883,434,289	928,921,922	835,319,058	870,056,490	926,791,122	987,102,405
\$ 6,947,139,253	\$ 7,117,056,727	\$ 7,214,295,988	\$ 7,277,118,666	\$ 7,347,729,678	\$ 7,444,998,876

Fiscal Year	Expenditures ¹	Enrollment ²	Cost per Pupil	Percentage Change	Teaching Staff ³	Student/Teacher Ratio	Number of Free or Reduced Priced Meals	Percentage of Students Receiving Free or Reduced Priced Meals	Total NSLP & SBP ⁴ Meals Served
2007	\$ 2,589,826,225	302,547	\$ 8,560	10.46 %	17,293	17.50	21,498,102	41.62 %	32,200,251
2008	2,757,853,490	308,745	8,932	4.35 %	18,238	16.93	22,265,270	38.13 %	33,294,841
2009	2,855,950,017	311,221	9,177	2.73 %	18,410	16.90	22,134,555	38.36 %	31,325,538
2010	2,886,560,487	309,442	9,328	1.65 %	17,801	17.38	23,925,941	50.40 %	30,763,033
2011	2,891,927,623	309,899	9,332	0.04 %	16,987	18.24	28,308,329	55.05 %	34,896,472
2012	2,738,839,961	308,377	8,881	-4.83 %	16,594	18.58	32,075,382	57.44 %	38,493,519
2013	2,728,882,073	311,218	8,768	-1.27 %	15,562	20.00	33,419,851	58.97 %	39,255,989
2014	2,811,758,399	314,598	8,938	1.93 %	16,761	18.77	34,086,553	60.70 %	39,382,709
2015	2,831,643,338	317,759	8,911	-0.29 %	17,627	18.03	34,424,668	61.42 %	39,710,048
2016	2,879,622,018	320,186	8,994	0.93 %	18,865	16.97	38,257,307	63.55 %	43,523,304

Notes: ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).

² Based on second quarter audited average daily enrollment.

³ Budget figure includes all instructional licensed staff.

⁴ NSLP stands for National School Lunch Program, SBP stands for School Breakfast Program

**CLARK COUNTY SCHOOL DISTRICT
TEACHER SALARIES
LAST TEN FISCAL YEARS**

Statistical Section

TABLE 20



<u>Fiscal Year</u>	<u>Minimum Salary¹</u>	<u>Maximum Salary¹</u>	<u>U.S. Average Salary²</u>
2007	\$ 33,073	\$ 63,544	\$ 51,052
2008	33,734	64,805	52,800
2009	35,083	70,060	54,319
2010	35,083	70,060	55,202
2011	35,083	70,060	55,623
2012	34,688	69,272	56,643
2013	34,688	67,625	56,979
2014	34,684	67,619	57,022
2015	34,684	67,619	57,379
2016	34,637	69,189	N/A ³

Sources: ¹ Clark County School District
² National Center for Education Statistics
³ Still in the process of being collected

TABLE 21



	Year Opened ¹	Square Footage	Capacity	Enrollment
Elementary Schools				
ADAMS, KIRK L.	1991	51,984	476	492
ADCOCK, O.K.(1964-replacement)	2003	62,568	717	617
ALAMO, TONY	2002	62,568	701	976
ALLEN, DEAN LA MAR	1997	60,046	584	626
ANTONELLO, LEE	1992	57,094	597	620
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	726	921
BARTLETT, SELMA F.	1992	56,300	655	736
BASS, JOHN C.	2001	62,568	726	814
BATTERMAN, KATHY L.	2005	62,568	726	962
BEATTY, JOHN R.	1988	55,630	514	623
BECKLEY, WILL	1965	57,733	716	852
BELL, REX	1963	52,313	550	820
BENDORF, PATRICIA A.	1992	56,300	620	701
BENNETT, WILLIAM G.	1986	37,926	433	342
BILBRAY, JAMES H.	2003	62,568	784	783
BLUE DIAMOND	1942	6,763	68	40
BONNER, JOHN W.	1997	60,046	584	855
BOOKER, KERMIT R. (1954) replacement	2007	62,280	526	506
BOWLER, GRANT M.	1980	71,430	610	620
BOWLER, JOSEPH L. SR.	1998	60,046	553	523
BOZARTH, HENRY AND EVELYN	2009	63,485	798	909
BRACKEN, WALTER	1961	56,590	551	523
BROOKMAN, EILEEN	2002	62,568	712	792
BRUNER, LUCILE S.	1994	56,517	553	706
BRYAN, RICHARD H.	1997	60,046	568	582
BRYAN, ROGER M.	1997	59,118	545	697
BUNKER, BERKLEY L.	1998	60,046	537	815
CAHLAN, MARION	1963	55,745	638	843
CAMBEIRO, ARTURO	1997	59,118	518	642
CARL, KAY	2001	62,568	690	717
CARSON, KIT	1956	43,981	436	408
CARTWRIGHT, ROBERTA CURRY	1998	60,046	568	691
CHRISTENSEN, M.J.	1989	55,141	496	595
CONNERS, EILEEN	2004	62,568	726	840
CORTEZ, MANUEL J.	1998	60,046	650	850
COX, CLYDE C.	1987	54,898	619	762
COX, DAVID M.	1990	56,574	578	632
COZINE, STEVE	2002	62,568	726	748
CRAIG, LOIS	1963	53,572	694	742
CRESTWOOD	1952	47,140	437	668
CULLEY, PAUL E.	1963	55,666	570	855
CUNNINGHAM, CYNTHIA W.	1989	55,141	532	815
DAILEY, JACK	1992	57,094	560	685
DARNELL, MARSHALL C.	2001	62,568	726	810
DEARING, LAURA	1963	52,325	678	817
DECKER, C.H.	1976	52,653	512	719
DERFELT, HERBERT A.	1990	56,574	534	670
DESKIN, RUTHE	1988	54,445	525	592
DETWILER, OLLIE	1999	60,046	514	759
DIAZ, RUBEN P.	2008	67,927	950	721
DICKENS, D.L. "DUSTY"	2007	62,568	712	813
DISKIN, PAT A.	1973	56,198	578	669
DONDERO, HARVEY N.	1976	54,740	523	777
DOOLEY, JOHN A.	1989	47,511	432	418
DUNCAN, RUBY	2010	80,060	712	661
EARL, IRA J.	1964	49,618	509	843
EARL, MARION B.	1987	63,688	525	703
EDWARDS, ELBERT	1976	54,810	492	757
EISENBERG, DOROTHY	1990	56,574	534	613
ELIZONDO, RAUL P.	1998	59,118	545	805

TABLE 21

	<u>Year Opened ¹</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Enrollment</u>
Elementary Schools - continued				
FERRON, WILLIAM E.	1970	55,065	561	579
FINE, MARK L.	2009	63,485	893	1046
FITZGERALD, H.P.	1993	59,840	464	464
FONG, WING AND LILLY	1991	55,917	494	876
FORBUSS, ROBERT L.	2007	63,485	899	1200
FRENCH, DORIS	1976	53,910	484	474
FRIAS, CHARLES AND PHYLLIS	2003	62,568	784	790
FYFE, RUTH	1963	36,159	389	494
GALLOWAY, FAY	1978	55,558	520	762
GAREHIME, EDITH	1998	60,046	584	629
GEHRING, ROGER D.	2002	62,568	712	645
GIBSON, JAMES I.	1990	51,984	470	506
GILBERT, C.V.T.	1965	59,491	422	457
GIVENS, LINDA RANKIN	2004	79,020	867	1054
GOLDFARB, DANIEL	1997	60,046	568	850
GOODSPRINGS	1913	3,039	18	10
GOOLSBY, JUDY AND JOHN L.	2004	62,568	726	770
GOYNES, THERON H. AND NAOMI D.	2005	62,568	784	863
GRAGSON, ORAN K.	1978	62,250	593	892
GRAY, R. GUILD	1979	52,004	496	561
GRIFFITH, E.W.	1962	49,507	450	600
GUY III, ADDELIAR D.	1998	60,046	535	631
HANCOCK, DORIS	1964	52,252	570	623
HARMON, HARLEY A.	1972	54,592	561	815
HARRIS, GEORGE E.	1973	62,879	514	704
HAYDEN, DON E.	2006	62,568	712	625
HAYES, KEITH C. AND KAREN W.	1999	60,046	584	800
HEARD, LOMIE G.	1951	70,302	726	577
HECKETHORN, HOWARD E.	2002	62,568	784	661
HERR, HELEN	1991	57,590	634	682
HERRON, FAY	1963	65,295	873	864
HEWETSON, HALLE	1959	58,629	633	944
HICKEY, LILIAM LUJAN	2005	62,568	703	742
HILL, CHARLOTTE	1990	52,681	560	712
HINMAN, EDNA F.	1987	53,911	484	635
HOGGARD, MABEL W. (phased repl)	1952	51,350	456	438
HOLLINGSWORTH, HOWARD E.	2003	77,530	721	647
HUMMEL, JOHN R.	2004	62,568	690	767
INDIAN SPRINGS	1980	10,775	135	103
IVERSON, MERVIN R.	2002	62,568	734	930
JACOBSON, WALTER E.	1990	55,715	534	626
JEFFERS, JAY W.	2005	62,568	657	932
JYDSTRUP, HELEN M.	1991	55,715	514	731
KAHRE, MARC A.	1991	55,917	535	552
KATZ, EDYTHE AND LLOYD	1991	52,497	474	727
KELLER, CHARLOTTE AND JERRY	2009	67,927	780	730
KELLY, MATT	1960	50,143	354	334
KESTERSON, LORNA J.	1999	60,046	584	699
KIM, FRANK	1988	55,141	544	548
KING, MARTHA P.	1991	52,470	589	466
KING, JR., MARTIN LUTHER	1988	47,511	409	516
LAKE, ROBERT E.	1962	62,472	734	838
LAMPING, FRANK	1998	60,046	607	693
LINCOLN	1955	59,195	640	709
LONG, WALTER V.	1977	52,510	413	821
LOWMAN, MARY AND ZEL	1993	56,300	525	878
LUMMIS, WILLIAM R.	1993	59,068	645	508
LUNDY, EARL B.	1965	10,672	48	25
LUNT, ROBERT	1990	55,715	456	637
LYNCH, ANN	1990	58,695	558	774



	Year Opened ¹	Square Footage	Capacity	Enrollment
Elementary Schools - continued				
MACK, NATE	1979	54,553	554	622
MACKEY, JO	1964	50,214	559	559
MANCH, J.E. (1962-replacement)	2009	71,416	733	819
MARTINEZ, REYNALDO L.	2000	60,046	566	687
MAY, ERNEST J.	1991	55,917	525	627
MCCALL, QUANNAH	1961	45,503	408	426
MCCAW, GORDON M. (1954-replacement)	2008	76,512	752	626
MCDONIEL, ESTES M.	1987	47,414	412	562
MCMILLAN, JAMES B.	1989	57,583	624	672
MCWILLIAMS, J.T.	1961	56,698	535	735
MENDOZA, JOHN F.	1989	53,911	550	794
MILLER, SANDY SEARLES	2003	62,568	707	693
MITCHELL, ANDREW	1970	54,146	473	359
MOORE, WILLIAM K.	2000	60,046	493	647
MORROW, SUE H.	1998	59,118	568	761
MOUNTAIN VIEW	1954	52,782	571	605
NEAL, JOSEPH M.	1999	60,046	584	702
NEWTON, ULIS	1993	58,800	583	662
NORTHWEST CTA (Kindergarten)	N/A	N/A	N/A	19
OBER, D'VORRE AND HAL	2000	60,046	545	709
O'ROARKE, THOMAS J.	2008	63,485	784	842
PARADISE (1952-replacement)	1998	60,046	534	558
PARK, JOHN S.	1948	69,005	709	800
PARSON, CLAUDE AND STELLA	1989	55,630	502	447
PERKINS, DR. CLAUDE G.	2007	63,485	667	696
PERKINS, UTE V.	1990	40,694	220	189
PETERSEN, DEAN	2003	62,568	676	861
PIGGOTT, CLARENCE A.	1993	55,448	541	654
PITTMAN, VAIL	1966	56,682	510	619
PRIEST, RICHARD C.	2003	62,568	667	834
RED ROCK	1955	48,583	605	789
REED, DORIS M.	1987	55,022	493	666
REEDOM, CARLOYN S.	2008	63,485	981	1129
REID, HARRY	1992	2,330	41	14
RHODES, BETSY A.	1998	60,046	568	669
RIES, ALDEANE COMITO	2005	62,568	899	1061
ROBERTS, AGGIE	1997	59,118	573	723
ROGERS, LUCILLE S.	2001	62,500	726	797
RONNOW, C.C.	1965	63,093	630	831
RONZONE, BERTHA	1965	60,871	695	882
ROUNDY, DR. C. OWEN	2007	62,568	735	932
ROWE, LEWIS E.	1964	53,530	527	660
RUNDLE, RICHARD J.	1991	61,904	629	788
SANDY VALLEY	1982	25,136	118	127
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	798	682
SCHORR, STEVE	2006	62,568	901	825
SCOTT, JESSE D.	2008	67,927	744	843
SEWELL, C.T.	1958	54,208	572	845
SIMMONS, EVA G.	2004	62,568	712	786
SMALLEY, JAMES E. AND ALICE RAE	2007	63,485	750	754
SMITH, HAL	2000	60,046	535	952
SMITH, HELEN M.	1975	52,195	456	554
SNYDER, WILLIAM E.	2001	62,568	657	950
SQUIRES, C.P.	1958	59,141	530	686
STANFORD	1987	56,529	528	679
STATON, ETHEL W.	2001	62,568	784	855
STEELE, JUDITH D.	2006	62,568	712	878
STUCKEY, EVELYN	2010	77,070	784	961
SUNRISE ACRES (1952-replacement)	2002	62,568	649	882
TANAKA, WAYNE N.	2004	62,568	899	978

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2016**

Statistical Section

TABLE 21

	Year Opened ¹	Square Footage	Capacity	Enrollment
Elementary Schools - continued				
TARR, SHEILA R.	2001	62,568	726	601
TARTAN, JOHN	2005	62,568	685	651
TATE, MYRTLE	1971	55,538	509	767
TAYLOR, GLEN C.	2003	62,568	798	896
TAYLOR, ROBERT L. (1954-replacement)	2008	67,927	773	732
THIRIOT, JOSEPH E.	2005	75,226	572	711
THOMAS, RUBY S.	1963	59,030	617	807
THOMPSON, SANDRA LEE	2006	62,568	735	791
THORPE, JIM	1992	55,448	649	802
TOBLER, R.E.	1982	59,055	525	582
TOMIYASU, BILL Y.	1974	51,994	456	603
TREEM, HARRIET A.	1990	52,295	498	768
TRIGGS, VINCENT L.	2010	83,056	735	815
TWIN LAKES	1954	58,784	558	638
TWITCHELL, NEIL C.	2002	62,568	981	949
ULLOM, J.M.	1962	54,563	588	714
VANDERBURG, JOHN C.	1997	59,118	804	891
VEGAS VERDES	1959	53,678	451	589
VIRGIN VALLEY (1980-replacement)	2004	66,519	735	698
WALKER INTN'L, J. MARLAN	2002	62,568	726	791
WALLIN, SHIRLEY AND BILL	2010	75,176	981	934
WARD, GENE	1971	59,382	598	760
WARD, KITTY MCDONOUGH	2006	62,568	784	812
WARREN, ROSE	1961	53,395	520	684
WASDEN, HOWARD A.	1955	52,858	588	604
WATSON, FREDRIC W.	2001	62,568	693	764
WENGERT, CYRIL	1971	55,538	557	648
WEST PREP	PTBL	N/A	536	412
WHITNEY	1991	52,497	420	547
WIENER, LOUIS JR.	1993	56,517	594	697
WILHELM, ELIZABETH	1997	60,046	553	671
WILLIAMS, TOM (1957-replacement)	2008	87,837	854	1003
WILLIAMS, WENDELL P. (1953-replacement)	2002	78,072	536	308
WOLFE, EVA M.	1997	60,046	524	681
WOLFF, ELISE L.	2001	62,568	784	894
WOOLLEY, GWENDOLYN	1990	52,295	523	756
WRIGHT, WILLIAM V.	2006	62,568	977	1244
WYNN, ELAINE	1990	52,806	558	838
TOTAL ELEMENTARY SCHOOLS		12,488,282	130,440	152,276

Middle Schools

BAILEY, DR. WILLIAM H. "BOB"	2005	148,569	1,566	1252
BECKER, ERNEST A. SR.	1993	141,531	1,499	1435
BRIDGER, JIM	1959	112,434	1,489	1460
BRINLEY, J. HAROLD	1967	120,748	1,104	962
BROWN, B. MAHLON	1982	116,941	1,106	1057
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	913	747
CADWALLADER, RALPH L.	2003	148,569	1,629	1567
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,614	1825
CANNON, HELEN C.	1976	110,622	1,114	886
CASHMAN, JAMES E.	1965	113,480	1,097	1547
CORTNEY, FRANCIS H.	1998	148,569	1,646	1269
CRAM, BRIAN AND TERI	2001	148,569	1,616	1528
ESCOBEDO, SR., EDMUNDO "EDDIE"	2007	148,569	1,681	1233
FAISS, WILBUR AND THERESA	2007	148,569	1,664	1374
FERTITTA, VICTORIA	2002	148,569	1,631	1458
FINDLAY, CLIFFORD O. (PETE)	2004	148,569	1,566	1316
FREMONT, JOHN C.	1955	101,848	1,306	800
GARRETT, MADELAINE E. AND ELTON M.	1978	74,350	711	434
GARSHIDE, FRANK F.	1962	114,287	1,321	1190

	Year Opened ¹	Square Footage	Capacity	Enrollment
Middle Schools - continued				
GIBSON, ROBERT O.	1962	103,241	1,259	1239
GREENSPUN, BARBARA AND HANK	1991	144,570	1,486	1417
GUINN, KENNY C.	1978	110,622	1,086	903
HARNEY, KATHLEEN AND TIM	2002	148,569	1,599	1803
HUGHES, CHARLES ARTHUR	2003	108,687	878	584
HYDE PARK	1957	117,765	1,462	1594
INDIAN SPRINGS SECONDARY	1952	55,965	586	33
JOHNSON, WALTER D.	1991	144,570	1,541	1247
JOHNSTON, CARROLL M.	2006	148,569	1,564	1381
KELLER, DUANE D.	1997	148,569	1,614	1218
KNUDSON, K.O.	1961	123,976	1,357	1337
LAUGHLIN SECONDARY	1991	140,502	1,236	345
LAWRENCE, CLIFFORD J.	1999	148,569	1,614	1344
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,616	1598
LIED	1997	148,569	1,616	1040
LYON, W. MACK	1950	115,201	920	372
MACK, JEROME D.	2005	148,569	1,579	1294
MANNION, JACK AND TERRY	2004	148,569	1,581	1597
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,604	1506
MILLER, BOB	2000	148,569	1,614	1629
MOLASKY, IRWIN A. AND SUSAN	1998	148,569	1,619	1116
MONACO, MARIO C. AND JOANNE	2001	148,569	1,614	1380
OCALLAGHAN, MIKE	1991	144,570	1,556	1290
ORR, WILLIAM E.	1965	125,576	1,354	906
ROBISON, DELL H.	1973	129,867	1,489	1193
ROGICH, SIG	2000	148,569	1,664	1769
SANDY VALLEY SECONDARY	2006	15,940	619	118
SAVILLE, ANTHONY	2004	148,569	1,631	1530
SAWYER, GRANT	1993	138,824	1,546	1279
SCHOFIELD, JACK LUND	2001	148,569	1,614	1284
SEDWAY, MARVIN M.	2001	148,569	1,584	1460
SILVESTRI, CHARLES A.	1998	148,569	1,631	1647
SMITH, J.D.	1952	101,582	1,196	906
SWAINSTON, THERON L.	1992	146,330	1,516	1124
TARKANIAN, LOIS AND JERRY	2006	148,569	1,649	1789
VON TOBEL, ED	1965	129,180	1,439	1194
WEBB, DEL E.	2005	148,569	1,649	1775
WEST, CHARLES I. SECONDARY	1997	148,569	1,363	1381
WHITE, THURMAN	1992	146,330	1,539	1551
WOODBURY, C.W.	1972	110,562	1,071	849
TOTAL MIDDLE SCHOOLS		7,801,638	83,428	72,362

Senior High Schools

ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,010	1096
ARBOR VIEW	2005	333,160	2,644	2980
BASIC (1952-Burkholder)	1971	278,369	2,327	2449
BONANZA	1974	266,604	2,469	2099
BOULDER CITY	1948	155,826	970	608
CANYON SPRINGS	2004	274,700	2,580	2882
CENTENNIAL	1999	274,700	2,611	3037
CHAPARRAL	1971	290,219	2,511	2380
CHEYENNE	1991	291,779	2,482	2220
CIMARRON-MEMORIAL	1991	291,779	2,549	2536
CLARK, ED W.	1964	357,229	2,627	3105
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	104
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	124
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	216
CORONADO	2001	274,700	2,656	3202
DEL SOL	2004	274,700	2,589	2102
DESERT OASIS	2008	333,160	2,656	2683

CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2016

Statistical Section

TABLE 21

	Year Opened ¹	Square Footage	Capacity	Enrollment
Senior High Schools - continued				
DESERT PINES	1999	274,700	2,548	2509
DURANGO	1993	291,779	2,626	2288
EAST CTA	2008	217,000	1,919	1785
ELDORADO	1972	274,100	2,477	1936
FOOTHILL	1999	271,171	2,259	2861
GREEN VALLEY	1991	291,779	2,909	3023
INDIAN SPRINGS	1952	N/A	N/A	67
LAS VEGAS	1993	291,779	2,576	3061
LV ACADEMY OF PERFORMING ARTS	1930	283,949	1,606	1708
LEGACY	2006	333,160	2,516	2839
LIBERTY	2003	274,700	2,606	2555
MOAPA VALLEY	1993	180,017	1,229	528
MOJAVE	1997	274,700	2,561	2310
NV LEARNING ACADEMY (formerly VIRTUAL HS)	2009	40,285	N/A	326
NORTHWEST CTA	2007	217,000	1,919	1844
PALO VERDE	1997	274,700	2,961	3082
RANCHO (1954-replacement)	2006	383,818	2,496	3225
SHADOW RIDGE	2003	274,700	2,641	2918
SIERRA VISTA	2001	274,700	2,656	2449
SILVERADO	1994	271,040	2,524	2293
SOUTHEAST CTA (formerly SNVTC)	1965	118,317	1,770	1733
SOUTHWEST CTA	2009	219,123	1,354	1464
SPRING VALLEY	2004	274,700	2,639	2057
SUNRISE MOUNTAIN VALLEY	2009 1964	333,160 354,875	2,581 2,538	2508 2952
VETERANS TRIBUTE CTA	2009	126,846	746	736
VIRGIN VALLEY	1991	140,502	1,221	726
WEST CTA	2010	209,725	1,386	1377
WESTERN	2007	368,339	2,844	2580
TOTAL SENIOR HIGH SCHOOLS		11,013,554	92,789	93,563
Special Schools				
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	24
EARLY CHILDHOOD	N/A	N/A	N/A	117
MILEY	2006	38,950	210	103
MILLER (1954-replacement)	2013	45,000	210	132
STEWART	1972	51,810	200	122
VARIETY (1952-replacement)	2013	65,000	260	153
TOTAL SPECIAL SCHOOLS		200,760	880	651
Alternative Schools/Programs				
ACADEMY FOR INDIVIDUALIZED STUDY	2009	N/A	N/A	N/A
BILTMORE CONTINUATION	1942	5,116	119	41
BURK HORIZON/SUNSET	1993	29,500	344	127
CLARK COUNTY DETENTION	N/A	N/A	N/A	49
COWAN BEHAVIORAL JR/SR H/SUNSET SE	1999	32,500	344	123
DESERT ROSE HS (formerly ATTC 8/08)	1981	61,205	319	295
GLOBAL COMM/MORRIS BEHAV/ SUNSET	1993	32,500	344	332
JEFFREY BEHAVIORAL S H/HORIZON	1999	32,500	344	73
JUVENILE COURT 6-12	N/A	N/A	N/A	48
PETERSON BEHAVIORIAL JR/SR/HORIZON	2001	32,500	344	59
SOUTH CONTINUATION JR/SR HS (at Old Miller)	1959	37,723	369	26
SOUTHWEST BEHAVIOR JR/SR (at Guinn)	PTBL	N/A	294	56
SPRING MOUNTAIN	N/A	N/A	N/A	97
SUMMIT SCHOOL	N/A	N/A	N/A	8
TOTAL ALTERNATIVE SCHOOLS/PROGRAMS		263,544	2,821	1,334
SCHOOL DISTRICT TOTAL		31,767,778	310,358	320,186

Source: ¹ Zoning and Demographics, CCSD