



Statistical Section

The Statistical Section of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

Contents

Financial trends

These schedules contain information to help the reader understand how the District's financial performance and well-being have changed over time.

Revenue capacity

These schedules contain information to help the reader assess the District's most significant local revenue sources.

Debt capacity

These schedules contain information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and economic information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating information

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and activities it performs.

CLARK COUNTY SCHOOL DISTRICT
NET POSITION BY CATEGORY
LAST TEN FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2004	2005	2006	2007
Governmental activities				
Net investment in capital assets	\$ 420,357,780	\$ 473,621,838	\$ 535,575,744	\$ 599,126,377
Restricted for:				
Debt service	367,604,124	422,875,159	463,831,179	552,034,771
Capital projects	78,726,587	152,401,040	233,439,116	284,154,878
Other purposes	6,316,000	6,416,000	6,745,000	6,323,627
Unrestricted	115,530,411	168,918,772	198,617,893	155,920,177
Subtotal governmental activities net position	988,534,902	1,224,232,809	1,438,208,932	1,597,559,830
Business-type activities				
Net investment in capital assets	4,873,892	8,911,425	8,930,918	8,664,612
Unrestricted	32,292,069	25,194,570	26,005,424	22,828,025
Subtotal business-type activities net position	37,165,961	34,105,995	34,936,342	31,492,637
Primary government				
Net investment in capital assets	425,231,672	482,533,263	544,506,662	607,790,989
Restricted for:				
Debt service	367,604,124	422,875,159	463,831,179	552,034,771
Capital projects	78,726,587	152,401,040	233,439,116	284,154,878
Other purposes	6,316,000	6,416,000	6,745,000	6,323,627
Unrestricted	147,822,480	194,113,342	224,623,317	178,748,202
Total primary government net position	\$ 1,025,700,863	\$ 1,258,338,804	\$ 1,473,145,274	\$ 1,629,052,467

NOTE: Accounting standards require that net position be reported in three components in the financial statements: net investment in capital assets; restricted; and unrestricted. Net position are considered restricted when an external party, such as the state or federal government, places a restriction on how the resources may be used.

TABLE 1



Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 700,045,975	\$ 825,732,053	\$ 1,170,299,487	\$ 1,208,369,762	\$ 1,364,516,514	\$ 1,484,021,125
632,042,651	588,448,396	479,362,977	386,090,500	376,066,746	282,823,351
305,579,582	363,855,314	212,709,742	130,520,881	87,933,594	62,873,801
6,619,627	7,684,040	7,948,905	62,293,334	39,579,399	9,338,610
155,865,895	168,041,357	126,437,288	120,218,662	20,891,518	37,956,038
1,800,153,730	1,953,761,160	1,996,758,399	1,907,493,139	1,888,987,771	1,877,012,925
8,912,403	8,811,157	9,285,187	10,215,357	10,306,165	12,257,405
15,093,754	15,241,173	20,148,290	30,864,076	39,471,611	45,246,173
24,006,157	24,052,330	29,433,477	41,079,433	49,777,776	57,503,578
708,958,378	834,543,210	1,179,584,674	1,218,585,119	1,374,822,679	1,496,278,530
632,042,651	588,448,396	479,362,977	386,090,500	376,066,746	282,823,351
305,579,582	363,855,314	212,709,742	130,520,881	87,933,594	62,873,801
6,619,627	7,684,040	7,948,905	62,293,334	39,579,399	9,338,610
170,959,649	183,282,530	146,585,578	151,082,738	60,363,129	83,202,211
\$ 1,824,159,887	\$ 1,977,813,490	\$ 2,026,191,876	\$ 1,948,572,572	\$ 1,938,765,547	\$ 1,934,516,503

CLARK COUNTY SCHOOL DISTRICT
EXPENSES, PROGRAM REVENUES AND NET (EXPENSES)/REVENUE BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2004	2005	2006 ¹	2007 ²
Expenses				
Governmental activities:				
Instruction:				
Regular	\$ 917,828	\$ 975,536	\$ 1,110,255	\$ 1,241,261
Special	181,629	199,986	224,527	248,849
Gifted and talented ³	-	-	-	-
Vocational	12,252	10,295	9,828	10,257
Other	5,708	6,335	6,493	7,511
Adult	5,148	6,090	6,157	9,669
Subtotal instruction	<u>1,122,565</u>	<u>1,198,242</u>	<u>1,357,260</u>	<u>1,517,547</u>
Support services:				
Student support	67,911	77,407	81,739	94,595
Instructional staff support	86,960	98,736	110,240	134,289
General administration	36,095	36,364	42,357	55,518
School administration	123,967	134,542	149,727	163,312
Central services	30,724	35,092	60,122	68,091
Operation and maintenance of plant services	152,232	179,056	188,782	235,114
Student transportation	67,052	72,811	81,207	100,112
Other support services	2,899	3,588	3,492	2,491
Community services ⁴	-	-	-	-
Facilities acquisition and construction services	17,039	23,421	15,412	40,278
Interdistrict payments ⁶	-	-	-	-
Interest on long-term debt	129,300	147,765	167,226	178,379
Subtotal support services	<u>714,179</u>	<u>808,782</u>	<u>900,304</u>	<u>1,072,179</u>
Subtotal governmental activities expenses	<u>1,836,744</u>	<u>2,007,024</u>	<u>2,257,564</u>	<u>2,589,726</u>
Business-type activities:				
Food services	<u>55,038</u>	<u>69,581</u>	<u>72,399</u>	<u>83,862</u>
Total primary government expenses	<u>\$ 1,891,782</u>	<u>\$ 2,076,605</u>	<u>\$ 2,329,963</u>	<u>\$ 2,673,588</u>
Program Revenues				
Governmental activities:				
Instruction:				
Regular	\$ 128,916	\$ 130,928	\$ 156,483	\$ 161,793
Special	32,020	71,946	92,353	110,836
Vocational	1,663	10,597	13,331	11,947
Other	2,426	2,550	2,867	2,928
Adult	5,356	6,266	6,092	10,064
Subtotal instruction	<u>170,381</u>	<u>222,287</u>	<u>271,126</u>	<u>297,568</u>
Support services:				
Student support	9,001	588	843	695
Instructional staff support	19,421	20,087	16,131	20,681
General administration	14,791	2,436	3,061	3,776
Central services	1,011	330	189	159
Operation and maintenance of plant services	4,015	301	446	656
Student transportation	198	1	-	-
Other support services	2,416	1,465	869	(1,329)
Community services ⁴	-	-	-	-
Facilities acquisition and construction services	-	-	187	55
Interdistrict payments ⁶	-	-	-	-
Interest on long-term debt	-	-	-	-
Subtotal support services	<u>50,853</u>	<u>25,208</u>	<u>21,726</u>	<u>24,693</u>
Subtotal governmental activities revenues	<u>221,234</u>	<u>247,495</u>	<u>292,852</u>	<u>322,261</u>
Business-type activities:				
Food services	<u>60,048</u>	<u>65,543</u>	<u>72,055</u>	<u>79,161</u>
Total primary government revenues	<u>\$ 281,282</u>	<u>\$ 313,038</u>	<u>\$ 364,907</u>	<u>\$ 401,422</u>

NOTES:

¹ In fiscal year 2006, the central support and business support program/functions were combined into one single program/function called central services.

² In fiscal year 2007, restated instruction and general administration functions due to reclassification of certain fixed assets transfers.

³ In fiscal year 2009, gifted and talented functional area was split from special instruction.

TABLE 2

Fiscal Year					
2008	2009	2010	2011	2012 ⁵	2013
\$ 1,289,724	\$ 1,326,462 ³	\$ 1,355,065	\$ 1,377,461	\$ 1,302,984	\$ 1,265,177
273,657	297,014	296,320	295,104	284,100	288,208
-	-	10,723	9,454	10,560	10,840
11,571	13,191	26,789	27,768	23,904	23,433
7,809	7,170	7,715	7,752	9,814	10,640
8,645	7,813	8,451	8,733	7,653	6,296
<u>1,591,406</u>	<u>1,651,650</u>	<u>1,705,063</u>	<u>1,726,272</u>	<u>1,639,015</u>	<u>1,604,594</u>
103,243	107,050	114,347	114,403	117,555	115,803
139,462	147,204	141,753	147,244	132,136	162,713
55,089	37,166 ³	22,518	24,092	21,926	21,429
177,686	188,015	189,994	183,413	184,711	179,072
75,569	79,167	83,289	86,349	77,258	73,483
262,873	267,083	265,410	272,297	270,329	265,087
115,568	126,111	120,280	122,417	115,379	122,178
823	293	658	4,755	3,595	4,372
-	-	1,399	1,700	1,785	2,334
34,688	24,720	27,337	13,895	12,973	9,309
-	-	-	-	-	94
<u>201,446</u>	<u>227,491</u>	<u>214,512</u>	<u>195,091</u>	<u>162,178</u>	<u>168,414</u>
<u>1,166,447</u>	<u>1,204,300</u>	<u>1,181,497</u>	<u>1,165,656</u>	<u>1,099,825</u>	<u>1,124,288</u>
<u>2,757,853</u>	<u>2,855,950</u>	<u>2,886,560</u>	<u>2,891,928</u>	<u>2,738,840</u>	<u>2,728,882</u>
94,074	86,051	84,002	88,071	98,463	105,843
<u>\$ 2,851,927</u>	<u>\$ 2,942,001</u>	<u>\$ 2,970,562</u>	<u>\$ 2,979,999</u>	<u>\$ 2,837,303</u>	<u>\$ 2,834,725</u>
\$ 264,315	\$ 247,636	\$ 273,774	\$ 342,907	\$ 276,541	\$ 281,827
42,617	41,456	43,621	121,581	124,716	126,732
2,335	51	5,072	4,511	5,395	5,585
1,868	1,786	1,858	1,524	1,727	729
8,922	8,289	8,512	8,830	6,633	6,394
<u>320,057</u>	<u>299,218</u>	<u>332,837</u>	<u>479,353</u>	<u>415,012</u>	<u>421,267</u>
5,407	7,963	2,527	1,230	989	1,016
15,939	23,233	20,955	8,681	10,302	10,635
3,455	4,099	1,274	14	6	-
1,607	546	2,829	5,716	6,330	6,859
447	576	440	5,705	1,405	1,090
-	200	124	174	201	171
24	-	-	221	-	-
-	-	-	-	6	-
1,333	-	46	512	2,024	1,479
-	-	-	-	-	-
-	-	-	5,686	6,074	5,809
<u>28,212</u>	<u>36,617</u>	<u>28,195</u>	<u>27,939</u>	<u>27,337</u>	<u>27,059</u>
<u>348,269</u>	<u>335,835</u>	<u>361,032</u>	<u>507,292</u>	<u>442,349</u>	<u>448,326</u>
85,305	84,258	87,383	97,939	106,204	112,416
<u>\$ 433,574</u>	<u>\$ 420,093</u>	<u>\$ 448,415</u>	<u>\$ 605,231</u>	<u>\$ 548,553</u>	<u>\$ 560,742</u>

⁴ Fiscal year 2010 was the first year when community services function/program was used.

⁵ Fiscal year 2012, restates special instruction and other instruction functions due to the reclassification of the English language learners function/program.

⁶ Fiscal year 2013 was the first year when interdistrict payments function/program was used.

CLARK COUNTY SCHOOL DISTRICT
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(accrual basis of accounting)
(dollars in thousands)

	Fiscal Year			
	2004	2005	2006	2007
Net (expense) revenue (see Table 2)				
Governmental activities	\$ (1,615,510)	\$ (1,759,529)	\$ (1,964,712)	\$ (2,267,566)
Business-type activities	5,010	(4,038)	(344)	(4,701)
Total primary government	<u>(1,610,500)</u>	<u>(1,763,567)</u>	<u>(1,965,056)</u>	<u>(2,272,267)</u>
General revenues and other changes in net position				
Governmental activities:				
Taxes:				
Property taxes, levied for general purposes	336,971	378,670	427,125	492,127
Property taxes, levied for debt service	249,404	280,897	318,696	369,747
Local school support taxes	577,497	669,013	722,039	719,500
Governmental services tax	68,915	78,053	84,526	87,799
Room tax	51,688	59,100	68,000	72,118
Real estate transfer tax	41,090	54,107	60,584	45,235
Two percent franchise tax	2,869	2,845	1,803	2,184
Other local taxes	-	-	-	-
Federal aid not restricted to specific purposes	664	574	15	87
State aid not restricted to specific purposes	440,743	428,709	416,504	521,448
Other local sources	19,464	13,841	23,467	16,887
Unrestricted investment earnings	11,030	29,759	56,253	92,347
Term endowment	650	100	185	185
Transfers	(321)	(441)	(509)	(347)
Subtotal governmental activities	<u>1,800,664</u>	<u>1,995,227</u>	<u>2,178,688</u>	<u>2,419,317</u>
Business-type activities:				
Other local sources	(25)	24	9	(26)
Unrestricted investment earnings	260	513	656	936
Transfers	321	441	509	347
Subtotal business-type activities	<u>556</u>	<u>978</u>	<u>1,174</u>	<u>1,257</u>
Total primary government	<u>1,801,220</u>	<u>1,996,205</u>	<u>2,179,862</u>	<u>2,420,574</u>
Change in net position				
Governmental activities	185,154	235,698	213,976	151,751
Business-type activities	5,566	(3,060)	830	(3,444)
Total primary government	<u>\$ 190,720</u>	<u>\$ 232,638</u>	<u>\$ 214,806</u>	<u>\$ 148,307</u>

TABLE 3

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ (2,409,584)	\$ (2,520,115)	\$ (2,525,529)	\$ (2,384,636)	\$ (2,296,491)	\$ (2,280,556)
(8,769)	(1,793)	3,381	9,868	7,741	6,572
433,574	(2,521,908)	(2,522,148)	(2,374,768)	(2,288,750)	(2,273,984)
553,365	597,597	581,430	460,694	421,732	393,835
417,084	452,438	438,066	346,094	315,180	294,766
692,829	613,141	658,076	692,814	750,527	792,019
87,253	78,796	71,661	67,369	65,806	67,614
74,814	60,345	52,543	59,142	66,023	67,278
32,332	24,640	19,933	18,631	17,679	19,696
2,878	2,537	2,619	3,539	696	1,514
-	-	14,377	69	15	-
547	82,625	304	338	435	374
639,608	666,046	692,694	615,046	616,045	621,805
17,481	11,755	20,546	21,275	19,019	17,670
101,561	79,357	18,063	11,879	5,510	881
150	154	77	64	47	22
(806)	(1,625)	(1,863)	(1,583)	(728)	(1,086)
2,619,096	2,667,806	2,568,526	2,295,371	2,277,986	2,276,388
7	33	24	42	94	55
469	181	113	153	135	12
806	1,625	1,863	1,583	728	1,086
1,282	1,839	2,000	1,778	957	1,153
2,620,378	2,669,645	2,570,526	2,297,149	2,278,943	2,277,541
209,512	147,691	42,997	(89,265)	(18,505)	(4,168)
(7,487)	46	5,381	11,646	8,698	7,726
\$ 202,025	\$ 147,737	\$ 48,378	\$ (77,619)	\$ (9,807)	\$ 3,558

CLARK COUNTY SCHOOL DISTRICT
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2004	2005	2006	2007
General fund				
Nonspendable:				
Inventories	\$ 1,939,549	\$ 2,968,636	\$ 2,998,851	\$ 9,844,370
Prepays	1,680,976	1,209,964	1,634,718	7,905,969
Restricted for:				
Group insurance reserve	1,864,914	7,104,350	7,273,437	10,398,059
Donations	-	-	-	-
Grants	3,010,030	-	-	-
Assigned to:	71,739,057	111,196,556	95,220,000	87,990,136
Unassigned:	28,059,021	33,099,717	36,437,527	39,484,749
Subtotal general fund	<u>108,293,547</u>	<u>155,579,223</u>	<u>143,564,533</u>	<u>155,623,283</u>
All other governmental funds				
Nonspendable:				
Inventories	27,766	26,961	-	-
Prepays	57,000	29,310	59,235	141,134
Restricted for:				
Grants	922,757	272,757	567,355	1,097,348
Debt service requirement per NRS 350.020	-	-	-	-
Revenue reappropriated to subsidize DSA	-	-	-	-
Capital projects	-	-	-	-
Debt service	-	-	-	-
Capital improvements	-	-	-	-
Term endowment	-	-	-	-
Adult education programs	-	-	-	-
Committed to:				
PBS programming fees	-	-	-	-
PBS operations	-	-	-	-
Medicaid programs	-	-	-	-
Assigned to:				
Major funds	624,865,165	817,375,203	926,432,330	1,122,568,264
Special revenue funds	40,115,208	44,538,390	61,576,943	29,160,902
Capital projects funds	25,895,309	99,306,822	116,995,577	100,356,809
Subtotal all other governmental funds	<u>691,883,205</u>	<u>961,549,443</u>	<u>1,105,631,440</u>	<u>1,253,324,457</u>
Total	<u>\$ 800,176,752</u>	<u>\$ 1,117,128,666</u>	<u>\$ 1,249,195,973</u>	<u>\$ 1,408,947,740</u>

TABLE 4

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 4,376,483	\$ 3,558,623	\$ 3,832,495	\$ 4,006,893	\$ 3,943,290	\$ 4,830,271
-	-	-	-	-	9,499,689
20,663,078	32,343,951	34,908,480	30,746,835	10,326,740	-
-	-	-	649,900	648,604	464,209
-	-	-	-	-	-
95,399,556	90,599,713	86,103,202	41,989,300	42,674,151	58,184,804
43,035,412	40,808,506	20,211,517	19,227,824	19,389,936	19,617,514
163,474,529	167,310,793	145,055,694	96,620,752	76,982,721	92,596,487
-	-	-	-	-	-
483	1,833	-	605	-	13,385
1,109,742	-	-	-	-	-
-	-	411,042,500	386,090,500	123,746,554	123,258,954
-	-	-	20,000,000	20,000,000	-
-	-	-	418,133,088	241,861,213	144,568,745
-	-	-	-	252,320,192	159,564,397
-	-	-	29,559,627	31,519,823	40,765,468
-	-	1,500,905	1,635,222	1,681,850	1,633,382
-	-	-	2,878,377	1,039,205	1,166,019
-	-	-	1,324,584	103,760	371,956
-	-	-	72,727	-	-
-	-	-	8,796,581	9,459,799	10,724,831
2,135,115,983	1,661,844,436	726,345,436	80,679,726	-	-
24,619,505	30,847,151	26,313,845	-	-	-
56,525,903	33,223,617	41,584,511	7,705,000	-	-
2,217,371,616	1,725,917,037	1,206,787,197	956,876,037	681,732,396	482,067,137
\$ 2,380,846,145	\$ 1,893,227,830	\$ 1,351,842,891	\$ 1,053,496,789	\$ 758,715,117	\$ 574,663,624

CLARK COUNTY SCHOOL DISTRICT
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2004	2005	2006	2007
Revenues				
Local sources	\$ 1,364,233,028	\$ 1,574,999,666	\$ 1,759,016,320	\$ 1,904,844,275
State sources	546,175,309	540,118,798	565,224,837	689,838,429
Federal sources	108,651,640	126,909,724	133,492,577	141,610,764
Other sources	3,956,012	963,338	12,101,416	546,611
Total Revenues	2,023,015,989	2,242,991,526	2,469,835,150	2,736,840,079
Expenditures				
Instruction	1,036,993,755	1,084,842,074	1,202,682,651	1,360,102,631
Student support	67,834,624	77,990,211	82,657,371	95,069,142
Instructional staff support	87,008,853	98,681,001	111,571,698	136,995,314
General administration	35,261,016	36,524,674	42,700,391	56,028,798
School administration	122,214,428	133,942,681	148,522,327	161,829,295
Central services	33,474,330	37,757,597	65,230,914	69,850,250
Operation and maintenance of plant services	165,070,997	178,871,347	203,775,422	236,478,356
Student transportation	61,016,503	82,408,330	97,183,217	96,074,406
Other support services	2,899,220	3,588,345	3,491,425	2,743,584
Community services	-	-	-	-
Interdistrict payments	-	-	-	-
Facilities acquisition and construction services	1,770,325	9,188,939	15,402,013	8,083,911
Capital outlay	425,397,050	432,366,294	536,948,179	559,237,548
Debt service:				
Principal	115,809,024	141,158,691	186,870,000	205,415,000
Interest	139,119,656	159,693,147	178,985,076	178,733,780
Purchased services	400,633	455,191	541,795	502,291
Payment to refunded bond escrow agent	2,947,344	2,804,275	-	-
Bond issuance costs	1,887,462	2,351,374	655,440	1,301,208
Total Expenditures	2,299,105,220	2,482,624,171	2,877,217,919	3,168,445,514
Deficiency of revenues under expenditures	(276,089,231)	(239,632,645)	(407,382,769)	(431,605,435)
Other Financing Sources/(Uses)				
Transfers in	208,298,789	245,316,230	259,333,470	295,319,520
Transfers out	(208,298,789)	(245,316,230)	(249,333,470)	(295,319,520)
Premiums on general obligation bonds	63,890,384	91,948,691	37,904,981	31,791,739
General obligation bonds issued	400,000,000	510,000,000	500,000,000	575,000,000
Discount on general obligation bonds	-	-	-	-
General obligation refunding bonds issued	335,720,000	479,595,000	153,925,000	473,045,000
Payment to refunded bond escrow agent	(368,379,886)	(524,959,133)	(162,379,905)	(496,078,777)
Total other financing sources/(uses)	431,230,498	556,584,558	539,450,076	583,757,962
Net change in fund balances	\$ 155,141,267	\$ 316,951,913	\$ 132,067,307	\$ 152,152,527
Debt service as a percentage of noncapital expenditures	14.1 %	15.1 %	15.8 %	14.8 %

TABLE 5

Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 1,978,602,603	\$ 1,932,828,312	\$ 1,895,670,305	\$ 1,706,141,759	\$ 1,685,807,130	\$ 1,684,464,887
833,041,721	833,240,440	845,433,473	854,878,625	839,356,622	855,403,091
142,493,895	227,061,996	183,355,967	245,542,298	199,759,694	192,336,457
242,655	193,644	143,746	126,556	253,348	7,452
2,954,380,874	2,993,324,392	2,924,603,491	2,806,689,238	2,725,176,794	2,732,211,887
1,454,631,679	1,485,721,390	1,502,843,566	1,539,826,226	1,442,363,624	1,398,399,598
102,507,899	106,650,013	112,723,524	114,051,348	116,882,736	114,987,588
138,173,814	145,580,970	143,914,124	145,211,265	130,638,626	161,729,266
54,230,295	36,366,761	21,129,312	23,145,353	21,177,464	20,605,747
174,813,236	186,761,022	187,307,497	183,751,325	185,027,263	178,439,061
75,259,552	77,551,368	80,745,976	84,141,817	72,269,644	74,943,262
261,007,690	264,055,112	260,012,747	270,263,687	267,579,142	261,279,779
119,203,907	117,094,706	126,722,021	127,409,725	100,536,700	115,013,619
613,923	27,308	21,467	4,147,169	3,146,897	3,856,833
-	-	1,387,510	1,703,147	1,783,638	2,330,211
-	-	-	-	-	93,652
47,166	40,969	17,645	21,399	-	-
556,712,762	465,052,157	245,414,471	149,654,560	185,853,349	93,293,092
233,270,000	347,350,500	560,540,000	356,120,000	306,330,000	329,110,000
212,933,143	254,474,970	222,721,174	206,686,713	190,032,980	171,213,890
276,444	151,708	215,127	140,733	136,403	123,097
-	-	-	-	-	-
311,604	495,919	272,269	330,317	-	518,784
3,383,993,114	3,487,374,873	3,465,988,430	3,206,604,784	3,023,758,466	2,925,937,479
(429,612,240)	(494,050,481)	(541,384,939)	(399,915,546)	(298,581,672)	(193,725,592)
328,294,372	340,552,485	525,104,477	445,851,985	407,043,929	423,370,008
(328,294,372)	(340,552,485)	(525,104,477)	(445,851,985)	(403,243,929)	(423,370,008)
83,428,509	4,015,358	-	10,434,682	-	31,288,293
1,325,000,000	-	-	110,245,000	-	167,960,000
-	-	-	(9,060,611)	-	-
-	129,210,000	-	98,580,000	-	-
-	(132,709,859)	-	(108,629,627)	-	(189,574,194)
1,408,428,509	515,499	-	101,569,444	3,800,000	9,674,099
\$ 978,816,269	\$ (493,534,982)	\$ (541,384,939)	\$ (298,346,102)	\$ (294,781,672)	\$ (184,051,493)
15.9 %	20.1 %	24.5 %	18.7 %	17.5 %	17.8 %

CLARK COUNTY SCHOOL DISTRICT
TAXABLE ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF PROPERTY
LAST TEN FISCAL YEARS
(dollars in thousands)

TABLE 6

Fiscal Year Ended June 30,	Residential Property	Commercial Property	Other Property	Total Direct Tax Rate	Less: Tax Exempt Property	Total Taxable Assessed Value	Total Estimated Actual Value
2004	\$ 24,503,278	\$ 13,323,216	\$ 9,934,913	1.3034	\$ 7,909,234	\$ 39,852,173	\$ 127,504,746
2005	27,628,278	14,842,075	13,611,423	1.3034	10,689,942	45,391,834	144,060,236
2006	37,684,945	19,392,266	20,028,102	1.3034	16,044,397	61,060,916	190,994,817
2007	54,746,943	23,360,334	31,670,987	1.3034	22,373,248	87,405,016	266,740,512
2008	63,756,553	27,404,149	38,934,499	1.3034	27,746,176	102,349,025	310,428,360
2009	64,141,578	32,626,796	39,011,970	1.3034	28,792,139	106,988,205	322,301,387
2010	47,391,562	32,909,943	22,712,133	1.3034	26,376,869	76,636,769	262,094,952
2011	35,577,896	23,953,063	16,000,562	1.3034	15,111,090	60,420,431	183,219,847
2012	35,117,851	19,341,884	10,750,419	1.3034	11,867,358	53,342,796	162,035,859
2013	32,110,988	18,722,677	9,313,374	1.3034	11,183,893	48,963,146	152,191,628

Source: Clark County Assessor

Note: Property in the County is reassessed each year. Property is assessed at 35% of estimated actual value.

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX RATES ¹ - ALL DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS**

TABLE 7

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
School District										
Operating Rate	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500	\$ 0.7500
Debt Rate	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534	0.5534
Total Direct Rate	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034	\$ 1.3034
County Wide:										
County Funds	0.6502	0.6502	0.6425	0.6416	0.6391	0.6391	0.6391	0.6391	0.6391	0.6391
State of Nevada	0.1700	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850	0.1850
Cities:										
Boulder City	0.2038	0.2038	0.1844	0.2038	0.2038	0.2188	0.2600	0.2600	0.2600	0.2600
Henderson	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108	0.7108
Las Vegas	0.7796	0.7792	0.7774	0.7777	0.7715	0.7715	0.7715	0.7715	0.7715	0.7715
Mesquite	0.3020	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520	0.5520
North Las Vegas	1.1987	1.1987	1.1887	1.1687	1.1637	1.1637	1.1637	1.1637	1.1637	1.1637
Unincorporated:										
Bunkerville	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Enterprise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Indian Springs	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Laughlin	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416	0.8416
Moapa	0.2344	0.2344	0.2344	0.2344	0.2344	0.2344	0.1094	0.1094	0.1094	0.1094
Moapa Valley	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Mt. Charleston	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
Paradise	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Searchlight	0.1153	0.1172	0.1223	0.1222	0.1212	0.1212	0.0600	0.0600	0.0200	0.0200
Spring Valley	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Summerlin	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Sunrise Manor	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Whitney (East Las Vegas)	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Winchester	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064	0.2064
Other Governments:										
Boulder City Library	0.1655	0.1640	0.1625	0.1555	0.1485	0.1405	0.1485	0.1595	0.1755	0.2030
Clark County Fire Service District	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197	0.2197
Coyote Spring Valley Groundwater Basin	0.0402	0.0575	0.0522	0.0496	0.0520	0.0390	0.0018	0.0023	-	-
Emergency 9-1-1	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050	0.0050
Henderson City Library	0.0535	0.0533	0.0533	0.0533	0.0582	0.0590	0.0581	0.0577	0.0575	0.0586
Kyle Canyon Water District	0.0417	0.0414	0.0351	0.0351	0.0346	0.0346	0.0346	0.0346	-	-
Las Vegas Artesian Basin	0.0018	0.0016	0.0013	0.0009	0.0008	0.0008	0.0011	0.0015	-	-
Las Vegas, Clark County Library District	0.0977	0.0958	0.0866	0.0866	0.0866	0.0866	0.0909	0.1011	0.0942	0.0942
Las Vegas Metro Police Manpower-City	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Las Vegas Metro Police Manpower-County	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800	0.2800
Lower Moapa Groundwater Basin	-	-	-	-	-	-	0.0006	0.0008	-	-
Mt. Charleston Fire District	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813	0.8813
Muddy River Springs Area Groundwater Basin	0.0937	0.0899	0.0785	-	-	-	-	-	-	-
North Las Vegas Library	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632	0.0632
Total Direct and Overlapping Rates	\$10.2579	\$10.5338	\$10.4660	\$10.3762	\$10.3612	\$10.3560	\$10.1861	\$10.2080	\$10.1377	\$10.1663

Source: Clark County Treasurer's Office

Note: ¹ Per \$100 of assessed value. The constitutional limit is \$3.64 on any one area's combined tax rate.

**CLARK COUNTY SCHOOL DISTRICT
PRINCIPAL PROPERTY TAX PAYERS
CURRENT YEAR AND NINE YEARS AGO**


TABLE 8

Taxpayer	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
2013		
MGM Resorts International	\$ 2,419,044,056	4.94 %
NV Energy	1,555,475,949	3.18 %
Caesar's Entertainment Corporation	1,467,895,338	3.00 %
Las Vegas Sands Corporation	816,800,936	1.67 %
Wynn Resorts Limited	719,924,317	1.47 %
Station Casino Incorporated	447,485,947	0.91 %
Boyd Gaming Corporation	320,956,504	0.66 %
General Growth Properties Incorporated	185,343,315	0.38 %
Howard Hughes Corporation	177,742,652	0.36 %
Nevada Property 1 LLC	169,168,598	0.35 %
Total	\$ 8,279,837,612	16.92 %
2004		
MGM Mirage	\$ 1,454,573,759	3.65 %
Mandalay Resort Group	944,533,263	2.37 %
Park Place Entertainment	832,007,688	2.09 %
Nevada Power	694,359,883	1.74 %
F.S. Rouse LLC	486,889,805	1.22 %
Venetian Hotel & Casino	425,805,794	1.07 %
Station Casinos Inc	320,166,459	0.80 %
Harrah's Entertainment Inc	289,793,058	0.73 %
Coast Resorts	238,753,638	0.60 %
Pulte Homes	183,582,836	0.46 %
Total	\$ 5,870,466,183	14.73 %

Source: Assessor's Office, Secured and Unsecured Tax Roll 2012-13

**CLARK COUNTY SCHOOL DISTRICT
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**


TABLE 9

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2004	\$ 1,262,337,647	\$ 1,251,864,740	99.17 %	\$ 10,471,906	\$ 1,262,336,646	99.99 %
2005	1,449,284,608	1,439,911,686	99.35 %	9,368,191	1,449,279,877	99.99 %
2006	1,639,434,321	1,632,191,297	99.56 %	7,225,356	1,639,416,653	99.99 %
2007	1,927,169,351	1,909,964,723	99.11 %	17,176,705	1,927,141,428	99.99 %
2008	2,178,689,688	2,144,481,519	98.43 %	33,976,643	2,178,458,162	99.99 %
2009	2,356,045,793	2,310,905,968	98.08 %	44,132,304	2,355,038,272	99.96 %
2010	2,265,429,799	2,216,524,825	97.84 %	46,677,794	2,263,202,619	99.90 %
2011	1,769,879,432	1,736,374,718	98.11 %	30,543,029	1,766,917,747	99.83 %
2012	1,601,032,797	1,576,913,229	98.49 %	17,694,791	1,594,608,020	99.60 %
2013	1,460,234,637	1,446,101,302	99.03 %	¹	1,446,101,302	99.03 %

Source: Clark County Treasurer

Note: ¹ Still in the process of being collected

CLARK COUNTY SCHOOL DISTRICT
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)

TABLE 10

Fiscal Year	Governmental Activities		Total Primary Government	Percentage of Personal Income ²	Per Capita ²
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹			
2004	\$ 2,226,266	\$ 687,904	\$ 2,914,170	5.39 %	\$ 1,775
2005	2,637,351	685,127	3,322,478	5.74 %	1,902
2006	3,003,598	654,793	3,658,391	6.03 %	2,015
2007	3,276,401	753,179	4,029,580	5.85 %	2,107
2008	4,211,329	985,181	5,196,510	7.11 %	2,603
2009	3,893,773	944,934	4,838,707	6.51 %	2,436
2010	3,509,953	761,076	4,271,029	6.30 %	2,129
2011	3,200,042	805,259	4,005,301	5.91 %	1,967
2012	2,911,925	759,841	3,671,766	5.22 %	1,867
2013	2,655,102	731,631	3,386,733	N/A	1,668

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 15 for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

**CLARK COUNTY SCHOOL DISTRICT
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS
(dollars in thousands, except per capita)**

TABLE 11

Fiscal Year	General Bonded Debt Outstanding			Percentage of Actual Value of Property ²	Per Capita ³
	General Obligation Bonds ¹	General Obligation Revenue Bonds ¹	Total		
2004	\$ 2,226,266	\$ 687,904	\$ 2,914,170	7.31 %	\$ 1,775
2005	2,637,351	685,127	3,322,478	7.32 %	1,902
2006	3,003,598	654,793	3,658,391	5.99 %	2,015
2007	3,276,401	753,179	4,029,580	4.61 %	2,107
2008	4,211,329	985,181	5,196,510	5.08 %	2,603
2009	3,893,773	944,934	4,838,707	4.52 %	2,436
2010	3,509,953	761,076	4,110,425	5.36 %	2,049
2011	3,200,042	805,259	3,554,575	5.88 %	1,746
2012	2,911,925	759,841	3,671,766	6.88 %	1,867
2013	2,655,102	731,631	3,386,733	6.84 %	1,668

Notes: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

¹ Presented net of original issuance, discounts, and premiums.

² See Table 6 for property value data.

³ Population data can be found in Table 15.

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**CLARK COUNTY SCHOOL DISTRICT
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2013
(dollars in thousands)**


TABLE 12

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
Clark County School District - Total Direct Debt	\$ 3,386,733	100.00 %	\$ 3,386,733
Clark County	7,970,615	50.18 %	3,999,655
City of Las Vegas	525,356	12.78 %	67,140
City of Henderson	288,380	8.15 %	23,503
Las Vegas-Clark County Library District	38,895	5.42 %	2,108
Total Overlapping Debt			4,092,406
Total Direct and Overlapping Debt			\$ 7,479,139

Source: Debt outstanding data provided by each governmental unit. Assessed value data used to estimate applicable percentages provided in the State of Nevada Department of Taxation's 'Redbook'.

Note: Overlapping governments are those that coincide, at least in part, with geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the property taxpayers of CCSD. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the property taxpayers should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by dividing the value of the revenue base within the overlapping geographic area by the total revenue base of the overlapping government.

**CLARK COUNTY SCHOOL DISTRICT
LEGAL DEBT MARGIN
LAST TEN FISCAL YEARS
(dollars in thousands)**

	Fiscal Year			
	2004	2005	2006	2007
Assessed value ¹	\$ 44,626,661	\$ 50,421,082	\$ 66,848,186	\$ 90,566,309
Legal debt margin				
Debt limit (15% of assessed value)	6,693,999	7,563,162	10,027,228	13,584,946
Debt applicable to limit: General Obligation Bonds ²	2,854,099	3,220,456	3,534,821	3,915,266
Legal debt margin	<u>\$ 3,839,900</u>	<u>\$ 4,342,706</u>	<u>\$ 6,492,407</u>	<u>\$ 9,669,680</u>
Total debt applicable to limit as a percentage of debt limit	42.64 %	42.58 %	35.25 %	28.82 %

Source: ¹ Nevada Department of Taxation

Note: A statutory limit of bonded indebtedness for school districts is set forth in Chapter 387.400 of the Nevada Revised Statutes. The limitation is based on the 15 percent of the assessed valuation of property within the District, excluding motor vehicles.

² Presented before the deductions of original issuance, discounts, and premiums.

TABLE 13



Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 109,212,920	\$ 115,790,201	\$ 93,790,792	\$ 65,758,626	\$ 59,054,835	\$ 55,225,712
16,381,938	17,368,530	14,068,619	9,863,794	8,858,225	8,283,857
5,006,996	4,670,965	4,110,425	3,860,905	3,554,575	3,223,895
<u>\$ 11,374,941</u>	<u>\$ 12,697,565</u>	<u>\$ 9,958,194</u>	<u>\$ 6,002,889</u>	<u>\$ 5,303,650</u>	<u>\$ 5,059,962</u>
30.56 %	26.89 %	29.22 %	39.14 %	40.13 %	38.92 %

**CLARK COUNTY SCHOOL DISTRICT
PLEDGED REVENUE BOND COVERAGE
LAST TEN FISCAL YEARS
(dollars in thousands)**

TABLE 14



General Obligation Revenue Bonds

Fiscal Year	Room Tax	Real Estate Transfer Tax	Less: Operating Expenses	Net Operating Revenue	Debt Service		Coverage
					Principal	Interest	
2004	\$ 51,688	\$ 41,090	\$ 1,074	\$ 91,704	\$ 27,170	\$ 27,084	\$ 1.69
2005	59,100	54,107	1,284	111,923	28,295	26,191	2.05
2006	68,000	60,584	411	128,173	29,900	32,743	2.05
2007	72,118	45,235	342	117,011	31,160	33,122	1.82
2008	74,814	32,332	312	106,834	32,500	39,768	1.48
2009	60,346	24,640	295	84,691	38,750	42,172	1.05
2010	52,543	19,933	272	72,204	182,360	38,898	0.33
2011	59,142	18,631	8	77,765	42,925	41,332	0.92
2012	66,023	17,679	-	83,702	45,050	39,798	0.99
2013	67,278	19,696	343	86,631	46,915	37,471	1.03

Note: The District issues general obligation debt that is additionally secured by a pledge of proceeds of taxes deposited in the District's Bond Fund. Pursuant to applicable Nevada law, effective August 1, 1997, the County Treasurer has been depositing the proceeds of 1% room tax collected within the County in the Bond Fund. The proceeds of a tax equivalent to 60 cents for each \$500 of value on transferred real property is also deposited by the County. As of July 1, 1999, the District has continued to receive the proceeds of an additional 5/8% room tax collected within the County. The District pledges the room tax and the real property transfer tax revenues to pay debt service on certain general obligation debt.

**CLARK COUNTY SCHOOL DISTRICT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

TABLE 15



Fiscal Year	Population ¹	Personal Income ² <i>(dollars in thousands)</i>	Per Capita Personal Income ³	Number of Schools	School Enrollment ⁴	Unemployment Rate ⁵
2004	1,641,529	\$ 54,109,720	\$ 32,496	296	268,357	4.40 %
2005	1,747,025	57,916,300	35,019	311	280,796	4.00 %
2006	1,815,700	60,670,000	37,760	317	291,329	4.30 %
2007	1,912,654	68,874,056	38,183	326	302,547	4.70 %
2008	1,996,542	73,040,160	39,105	341	308,745	5.80 %
2009	1,986,145	74,279,798	38,842	347	311,221	6.60 %
2010	2,006,347	67,781,415	35,470	352	309,442	13.90 %
2011	2,036,358	67,738,308	35,723	357	309,899	13.20 %
2012	1,966,630	70,289,097	38,173	357	308,377	12.00 %
2013	2,008,654	N/A ⁶	37,361	357	311,218	9.70 %

- Sources:**
- ¹ Southern Nevada Consensus Population Estimate, July 2012
 - ² The Center for Business and Economic Research, University of Nevada, Las Vegas
 - ³ U.S. Bureau of Economic Analysis
 - ⁴ Clark County School District (4th Week) - Public School Enrollment Only
 - ⁵ Nevada Department of Employment Security
 - ⁶ Still in the process of being collected

**CLARK COUNTY SCHOOL DISTRICT
PRINCIPAL EMPLOYERS IN CLARK COUNTY
CURRENT YEAR AND NINE YEARS AGO**

TABLE 16

Employer	Number of Employees	Average Percentage of Total County Employment
2013		
Clark County School District	30,000 to 39,999	3.92 %
Clark County	8,000 to 8,499	0.87 %
Wynn Las Vegas	7,500 to 7,999	0.87 %
Bellagio, LLC	7,500 to 7,999	0.87 %
MGM Grand Hotel/Casino	7,500 to 7,999	0.87 %
Aria Resort & Casino LLC	7,000 to 7,499	0.81 %
Mandalay Bay Resort and Casino	6,000 to 6,499	0.70 %
Caesars Palace	5,500 to 5,999	0.64 %
Las Vegas Metropolitan Police	5,000 to 5,499	0.64 %
University of Nevada, Las Vegas	5,000 to 5,499	0.59 %
Total for Principal Employers		10.78 %
Total Employment in Clark County	892,814	
2004		
Clark County School District	20,000 to 29,999	3.20 %
Clark County	9,000 to 9,499	1.12 %
Mandalay Bay Resort and Casino	6,000 to 6,499	1.12 %
Mirage Casino-Hotel, The	5,500 to 5,999	0.99 %
University of Nevada, Las Vegas	5,500 to 5,999	0.74 %
State of Nevada	5,000 to 5,499	0.67 %
Las Vegas Metropolitan Police	4,500 to 4,999	0.67 %
Caesars Palace	4,500 to 4,999	0.61 %
Rio Suite Hotel & Casino	4,000 to 4,499	0.54 %
University Medical Ctr of S NV	3,500 to 3,999	0.54 %
Total for Principal Employers		10.20 %
Total Employment in Clark County	781,887	

Source: State of Nevada - Department of Employment, Training and Rehabilitation, June 2012

Note: Total employment numbers represent averages for the first quarter of each year shown above.

**CLARK COUNTY SCHOOL DISTRICT
DISTRICT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**


TABLE 17

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Function/program										
Instruction	19,265	20,303	21,791	21,689	23,334	24,598	24,570	24,310	23,545	23,386
Student support	1,138	1,251	1,355	1,355	1,466	1,525	1,592	1,612	1,560	1,541
Instruction staff support	930	1,013	1,171	1,219	1,247	1,301	1,261	1,221	1,169	1,476
General administration	344	409	476	517	330 ²	262	215	115	128	134
School administration	2,367	2,512	2,814	2,932	3,083	3,091	3,070	3,089	3,031	3,142
Central services	472	491	585	617	845 ²	951	1,026	818	830	813
Operating/maint. plant services	2,305	2,394	2,489	2,628	2,797	2,979	3,047	2,682	2,630	2,719
Student transportation	1,445	1,541	1,717	1,718	2,042	2,118	2,091	1,728	1,741	1,837
Other support	1	3	2	3	2	1	1	-	-	-
Community services	-	-	-	-	-	-	16 ³	21	20	31
Food service	2,113	2,426	1,653 ¹	1,618	1,791	2,072	2,037	2,059	2,397	2,569
Facilities acquisition and construction services	506	498	485	467	428	306	227	157	177	100
Total	30,886	32,841	34,538	34,763	37,365	39,204	39,153	37,812	37,228	37,748

Notes: ¹ Reports from previous years included graduated student workers and temporary employees no longer working for the District. In 2006 they were removed from status on the report.

² Expenditures recorded in the indirect cost fund were combined with the general fund reallocating the expenditures to a central service function.

³ This function and program was new for FY10 and is currently being utilized by the Federal Projects Fund and State Grants Fund.

**CLARK COUNTY SCHOOL DISTRICT
GOVERNMENTAL FUNDS CAPITAL ASSET STATISTICS BY FUNCTION
LAST TEN FISCAL YEARS**

Function/program	Fiscal Year			
	2004	2005	2006	2007
Instruction:				
Regular instruction	\$ 3,629,154,084	\$ 4,004,859,724	\$ 4,434,931,625	\$ 4,864,564,041
Special instruction	5,669,877	5,723,618	5,708,235	5,745,428
Vocational instruction	1,034,302	1,245,680	1,362,452	1,460,200
Adult instruction	216,880	239,866	275,257	504,329
Other instruction	110,095	110,095	163,146	168,496
Total instruction	3,636,185,238	4,012,178,983	4,442,440,715	4,872,442,494
Support services:				
Student support	1,661,560	1,682,689	1,721,066	1,636,279
Instructional staff support	11,425,804	11,742,139	12,927,002	15,638,252
Educational media services	7,812,043	7,935,835	7,945,880	8,763,033
General administration	17,695,398	33,094,851	29,904,776	59,649,889
School administration	-	5,199	5,199	5,199
Central services	13,327,466	13,819,301	17,653,534	18,601,929
Operation and maintenance of plant services	39,754,414	41,053,898	58,022,335	61,818,166
Student transportation	101,252,205	114,003,410	137,177,461	141,416,582
Other support services	-	-	-	252,804
Facilities acquisition and construction services	131,028,239	165,509,243	233,079,976	275,523,461
Total support services	323,957,129	388,846,565	498,437,229	583,305,594
Total governmental funds capital assets	\$ 3,960,142,367	\$ 4,401,025,548	\$ 4,940,877,944	\$ 5,455,748,088

Note: ¹ In fiscal year 2008, Educational media services was combined with Instructional staff support.

TABLE 18



Fiscal Year					
2008	2009	2010	2011	2012	2013
\$ 4,260,317,721	\$ 5,259,767,867	\$ 5,392,779,287	\$ 5,586,056,146	\$ 5,709,339,452	\$ 5,869,900,597
5,695,936	7,538,354	12,329,746	8,589,166	9,003,186	9,022,836
1,402,159	346,287,650	457,366,935	468,110,764	468,666,757	498,859,560
577,959	591,208	1,637,715	660,256	765,925	804,679
179,419	185,607	270,982	288,632	359,485	389,258
4,268,173,194	5,614,370,686	5,864,384,665	6,063,704,964	6,188,134,805	6,378,976,930
8,467,319	10,015,816	15,343,298	16,336,472	16,699,749	16,677,110
29,331,572	62,492,148	62,353,077	65,794,635	66,661,572	68,504,015
- ¹	-	-	-	-	-
14,108,696	32,020,534	29,091,971	32,274,423	32,360,536	32,327,560
738,530	1,279,210	1,279,210	1,279,210	1,279,210	1,279,210
19,130,896	19,595,736	20,001,604	20,601,408	21,603,189	21,422,164
66,102,340	69,795,999	72,783,303	79,914,092	85,761,840	87,500,593
182,222,295	191,344,289	202,270,265	216,519,199	204,051,501	239,240,383
252,804	9,047,892	10,620,580	10,843,096	10,843,096	10,843,096
1,432,412,893	493,308,634	480,341,853	439,871,754	489,661,229	357,524,927
1,752,767,345	888,900,258	894,085,161	883,434,289	928,921,922	835,319,058
\$ 6,020,940,539	\$ 6,503,270,944	\$ 6,758,469,826	\$ 6,947,139,253	\$ 7,117,056,727	\$ 7,214,295,988

**CLARK COUNTY SCHOOL DISTRICT
COST PER STUDENT
LAST TEN FISCAL YEARS**

TABLE 19

Fiscal Year	Expenditures ¹	Enrollment ²	Cost per Pupil	Percentage Change	Teaching Staff ³	Student/Teacher Ratio	Number of Free or Reduced Priced Meals	Percentage of Students Receiving Free or Reduced Priced Meals	Total Meals Served
2004	\$ 1,836,744,060	268,357	\$ 6,844	4.27 %	14,514	18.49	15,455,108	39.58 %	22,262,808
2005	2,007,023,849	280,796	7,147	4.42 %	15,525	18.09	18,544,131	40.68 %	27,150,084
2006	2,257,563,912	291,329	7,744	8.36 %	16,438	17.73	20,038,470	39.79 %	29,660,525
2007	2,589,826,225	302,547	8,554	10.45 %	17,293	17.51	21,498,102	41.62 %	32,200,251
2008	2,757,853,490	308,745	8,932	4.42 %	18,238	16.93	22,265,270	38.13 %	33,294,841
2009	2,855,950,017	311,221	9,177	2.73 %	18,410	16.90	22,134,555	38.36 %	31,325,538
2010	2,886,560,487	309,442	9,328	1.65 %	17,801	17.38	23,925,941	50.40 %	30,763,033
2011	2,891,927,623	309,899	9,332	0.04 %	16,987	18.24	28,308,329	55.05 %	34,896,472
2012	2,738,839,961	308,377	8,881	-4.83 %	16,594	18.58	32,075,382	57.44 %	38,493,519
2013	2,728,882,073	311,218	8,768	-1.27 %	15,562	20.00	33,419,851	58.97 %	39,255,989

Notes: ¹ Based on expenses reported in the government-wide statement of activities (governmental activities only).

² Based on 4th week of enrollment.

³ Budget figure includes all instructional licensed staff.

**CLARK COUNTY SCHOOL DISTRICT
TEACHER SALARIES
LAST TEN FISCAL YEARS**


TABLE 20

<u>Fiscal Year</u>	<u>Minimum Salary ¹</u>	<u>Maximum Salary ¹</u>	<u>U.S. Average Salary ²</u>
2004	\$ 27,932	\$ 56,363	\$ 46,542
2005	28,491	57,480	47,516
2006	30,468	59,931	49,086
2007	33,073	63,544	51,052
2008	33,734	64,805	52,800
2009	35,083	70,060	54,319
2010	35,083	70,060	55,202
2011	35,083	70,060	55,623
2012	34,688	69,272	56,643
2013	34,688	69,272	N/A ³

Sources: ¹ Clark County School District

² National Center for Education Statistics

³ Still in the process of being collected

School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Elementary Schools				
ADAMS, KIRK L.	1991	51,984	533	532
ADCOCK, O.K.(1964-replacement)	2003	62,568	748	581
ALAMO, TONY	2002	62,568	780	947
ALLEN, DEAN LA MAR	1997	60,046	681	522
ANTONELLO, LEE	1992	57,094	675	679
BAILEY, SISTER ROBERT JOSEPH	2007	62,568	739	800
BARTLETT, SELMA F.	1992	56,300	691	687
BASS, JOHN C.	2001	62,568	772	913
BATTERMAN, KATHY L.	2005	62,568	796	1,015
BEATTY, JOHN R.	1988	55,630	563	608
BECKLEY, WILL	1965	57,733	584	857
BELL, REX	1963	52,313	571	841
BENDORF, PATRICIA A.	1992	56,300	691	866
BENNETT, WILLIAM G.	1986	37,926	519	320
BILBRAY, JAMES H.	2003	62,568	819	654
BLUE DIAMOND	1942	6,763	65	26
BONNER, JOHN W.	1997	60,046	681	789
BOOKER, KERMIT R. (1954) replacement	2007	62,280	592	503
BOWLER, GRANT M.	1980	71,430	598	584
BOWLER, JOSEPH L. SR.	1998	60,046	623	543
BOZARTH, HENRY AND EVELYN	2009	63,485	796	880
BRACKEN, WALTER	1961	56,590	613	535
BROOKMAN, EILEEN	2002	62,568	780	696
BRUNER, LUCILE S.	1994	56,517	588	717
BRYAN, RICHARD H.	1997	60,046	681	572
BRYAN, ROGER M.	1997	59,118	647	611
BUNKER, BERKLEY L.	1998	60,046	588	630
CAHLAN, MARION	1963	55,745	691	818
CAMBEIRO, ARTURO	1997	59,118	556	581
CARL, KAY	2001	62,568	819	784
CARSON, KIT	1956	43,981	442	400
CARTWRIGHT, ROBERTA CURRY	1998	60,046	665	723
CHRISTENSEN, M.J.	1989	55,141	588	638
CONNERS, EILEEN	2004	62,568	780	827
CORTEZ, MANUEL J.	1998	60,046	579	824
COX, CLYDE C.	1987	53,713	483	791
COX, DAVID M.	1990	56,574	620	619
COZINE, STEVE	2002	62,568	762	810
CRAIG, LOIS	1963	53,572	594	772
CRESTWOOD	1952	47,140	458	723
CULLEY, PAUL E.	1963	55,666	628	884
CUNNINGHAM, CYNTHIA W.	1989	55,141	551	815
DAILEY, JACK	1992	57,094	586	743
DARNELL, MARSHALL C.	2001	62,568	819	717
DEARING, LAURA	1963	52,325	566	801
DECKER, C.H.	1976	52,653	588	599
DERFELT, HERBERT A.	1990	56,574	598	598
DESKIN, RUTHE	1988	54,445	598	599
DETWILER, OLLIE	1999	60,046	641	660
DIAZ, RUBEN P.	2008	67,927	809	684
DICKENS, D.L. "DUSTY"	2007	62,568	780	761
DISKIN, PAT A.	1973	56,198	608	660
DONDERO, HARVEY N.	1976	54,740	598	725
DOOLEY, JOHN A.	1989	47,511	468	444
DUNCAN, RUBY	2010	80,060	819	634
EARL, IRA J.	1964	49,618	579	882
EARL, MARION B.	1987	63,688	620	703
EDWARDS, ELBERT	1976	54,810	573	654
EISENBERG, DOROTHY	1990	56,574	598	565
ELIZONDO, RAUL P.	1998	59,118	588	713
FERRON, WILLIAM E.	1970	55,065	593	571
FINE, MARK L.	2009	63,485	780	903

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2013**

TABLE 21



School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Elementary Schools - (continued)				
FITZGERALD, H.P.	1993	59,840	549	414
FONG, WING AND LILLY	1991	55,917	549	857
FORBUSS, ROBERT L.	2007	63,485	796	1,202
FRENCH, DORIS	1976	53,910	563	432
FRIAS, CHARLES AND PHYLLIS	2003	62,568	780	795
FYFE, RUTH	1963	36,159	439	495
GALLOWAY, FAY	1978	55,558	640	633
GAREHIME, EDITH	1998	60,046	665	657
GEHRING, ROGER D.	2002	62,568	796	643
GIBSON, JAMES I.	1990	51,984	533	528
GILBERT, C.V.T.	1965	59,491	453	474
GIVENS, LINDA RANKIN	2004	79,020	810	1,139
GOLDFARB, DANIEL	1997	60,046	647	729
GOODSPRINGS	1913	3,039	18	13
GOOLSBY, JUDY AND JOHN L.	2004	62,568	819	791
GOYNES, THERON H. AND NAOMI D.	2005	62,568	796	894
GRAGSON, ORAN K.	1978	62,250	674	855
GRAY, R. GUILD	1979	52,004	553	528
GRIFFITH, E.W.	1962	49,507	472	637
GUY III, ADDELIAR D.	1998	60,046	627	633
HANCOCK, DORIS	1964	52,252	640	456
HARMON, HARLEY A.	1972	54,592	584	757
HARRIS, GEORGE E.	1973	62,879	593	620
HAYDEN, DON E.	2006	62,568	796	632
HAYES, KEITH C. AND KAREN W.	1999	60,046	681	682
HEARD, LOMIE G.	1951	70,302	778	677
HECKETHORN, HOWARD E.	2002	62,568	780	691
HERR, HELEN	1991	57,590	627	671
HERRON, FAY	1963	65,295	868	911
HEWETSON, HALLE	1959	58,629	705	918
HICKEY, LILIAM LUJAN	2005	62,568	763	716
HILL, CHARLOTTE	1990	52,681	691	619
HINMAN, EDNA F.	1987	53,911	549	604
HOGGARD, MABEL W. (phased repl)	1952	54,634	481	471
HOLLINGSWORTH, HOWARD E.	2003	77,530	753	652
HUMMEL, JOHN R.	2004	62,568	780	836
INDIAN SPRINGS	1980	10,775	135	99
IVERSON, MERVIN R.	2002	62,568	796	845
JACOBSON, WALTER E.	1990	55,715	621	628
JEFFERS, JAY W.	2005	62,568	744	862
JYDSTRUP, HELEN M.	1991	55,715	612	596
KAHRE, MARC A.	1991	55,917	608	501
KATZ, EDYTHE AND LLOYD	1991	52,497	553	686
KELLER, CHARLOTTE AND JERRY	2009	67,927	836	761
KELLY, MATT	1960	50,143	398	302
KESTERSON, LORNA J.	1999	60,046	665	657
KIM, FRANK	1988	55,141	608	552
KING, MARTHA P.	1991	52,470	589	411
KING, JR., MARTIN LUTHER	1988	47,511	405	481
LAKE, ROBERT E.	1962	62,472	604	890
LAMPING, FRANK	1998	60,046	647	773
LINCOLN	1955	59,195	705	665
LONG, WALTER V.	1977	52,510	510	784
LOWMAN, MARY AND ZEL	1993	56,300	603	733
LUMMIS, WILLIAM R.	1993	59,068	647	529
LUNDY, EARL B.	1965	10,672	48	30
LUNT, ROBERT	1990	55,715	522	638
LYNCH, ANN	1990	58,695	616	816
MACK, NATE	1979	54,553	618	628
MACKEY, JO	1964	50,214	590	556
MANCH, J.E. (1962-replacement)	2009	71,416	831	777
MARTINEZ, REYNALDO L.	2000	60,046	603	591

School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Elementary Schools - (continued)				
MAY, ERNEST J.	1991	55,917	621	671
MCCALL, QUANNAH	1961	45,503	454	447
MCCAW, GORDON M. (1954-replacement)	2008	76,512	786	554
MCDONIEL, ESTES M.	1987	47,414	453	602
MCMILLAN, JAMES B.	1989	57,583	718	675
MCWILLIAMS, J.T.	1961	56,698	593	708
MENDOZA, JOHN F.	1989	53,911	612	848
MILLER, SANDY SEARLES	2003	62,568	707	665
MITCHELL, ANDREW	1970	54,146	579	418
MOORE, WILLIAM K.	2000	60,046	588	650
MORROW, SUE H.	1998	59,118	665	695
MOUNTAIN VIEW	1954	52,782	675	527
NEAL, JOSEPH M.	1999	60,046	665	654
NEWTON, ULIS	1993	58,800	675	705
NORTHWEST CTA (Kindergarten)	N/A	N/A	N/A	25
OBER, D'VORRE AND HAL	2000	60,046	665	792
O'ROARKE, THOMAS J.	2008	63,485	810	706
PARADISE (1952-replacement)	1998	60,046	628	571
PARK, JOHN S.	1948	67,987	735	851
PARSON, CLAUDE AND STELLA	1989	55,630	583	495
PERKINS, DR. CLAUDE G.	2007	63,485	780	708
PERKINS, UTE V.	1990	40,694	210	177
PETERSEN, DEAN	2003	62,568	744	772
PIGGOTT, CLARENCE A.	1993	55,448	665	535
PITTMAN, VAIL	1966	56,682	584	633
PRIEST, RICHARD C.	2003	62,568	780	788
RED ROCK	1955	48,583	728	721
REED, DORIS M.	1987	55,022	577	632
REEDOM, CARLOYN S.	2008	63,485	780	1,104
REID, HARRY	1992	2,330	48	22
RHODES, BETSY A.	1998	60,046	681	698
RIES, ALDEANE COMITO	2005	62,568	800	970
ROBERTS, AGGIE	1997	59,118	647	778
ROGERS, LUCILLE S.	2001	62,500	780	730
RONNOW, C.C.	1965	63,093	674	828
RONZONE, BERTHA	1965	60,871	571	886
ROUNDY, DR. C. OWEN	2007	62,568	735	839
ROWE, LEWIS E.	1964	53,530	584	686
RUNDLE, RICHARD J.	1991	61,904	681	756
SANDY VALLEY	1982	33,156	221	114
SCHERKENBACH, WILLIAM AND MARY	2004	62,568	810	617
SCHORR, STEVE	2006	62,568	772	900
SCOTT, JESSE D.	2008	67,927	811	895
SEWELL, C.T.	1958	54,208	579	711
SIMMONS, EVA G.	2004	62,568	796	682
SMALLEY, JAMES E. AND ALICE RAE	2007	63,485	796	843
SMITH, HAL	2000	60,046	647	785
SMITH, HELEN M.	1975	52,195	533	512
SNYDER, WILLIAM E.	2001	62,568	739	905
SQUIRES, C.P.	1958	59,141	594	770
STANFORD	1987	56,529	651	595
STATON, ETHEL W.	2001	62,568	796	787
STEELE, JUDITH D.	2006	62,568	780	869
STUCKEY, EVELYN	2010	77,070	819	877
SUNRISE ACRES (1952-replacement)	2002	62,568	735	763
TANAKA, WAYNE N.	2004	62,568	780	977
TARR, SHEILA R.	2001	62,568	780	647
TARTAN, JOHN	2005	62,568	780	677
TATE, MYRTLE	1971	55,538	574	652
TAYLOR, GLEN C.	2003	62,568	796	900
TAYLOR, ROBERT L. (1954-replacement)	2008	76,017	778	517
THIRIOT, JOSEPH E.	2005	75,226	594	653

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2013**


TABLE 21

School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Elementary Schools - (continued)				
THOMAS, RUBY S.	1963	59,030	692	765
THOMPSON, SANDRA LEE	2006	62,568	810	709
THORPE, JIM	1992	55,448	647	792
TOBLER, R.E.	1982	59,055	622	512
TOMIYASU, BILL Y.	1974	51,994	504	493
TREEM, HARRIET A.	1990	52,295	543	803
TRIGGS, VINCENT L.	2010	83,056	827	824
TWIN LAKES	1954	58,784	564	692
TWITCHELL, NEIL C.	2002	62,568	796	974
ULLOM, J.M.	1962	54,563	618	677
VANDEBURG, JOHN C.	1997	59,118	665	806
VEGAS VERDES	1959	53,678	561	492
VIRGIN VALLEY (1980-replacement)	2004	66,519	748	658
WALKER INTN'L, J. MARLAN	2002	62,568	756	736
WALLIN, SHIRLEY AND BILL	2010	75,176	819	877
WARD, GENE	1971	59,382	643	634
WARD, KITTY MCDONOUGH	2006	62,568	796	893
WARREN, ROSE	1961	53,395	618	679
WASDEN, HOWARD A.	1955	52,858	681	550
WATSON, FREDRIC W.	2001	62,568	796	694
WENGERT, CYRIL	1971	55,538	594	603
WEST PREP	PTL	N/A	N/A	442
WHITNEY	1991	52,497	487	563
WIENER, LOUIS JR.	1993	56,517	830	608
WILHELM, ELIZABETH	1997	60,046	647	554
WILLIAMS, TOM (1957-replacement)	2008	84,409	921	930
WILLIAMS, WENDELL P. (1953-replacement)	2002	69,216	597	333
WOLFE, EVA M.	1997	60,046	647	643
WOLFF, ELISE L.	2001	62,568	780	962
WOOLLEY, GWENDOLYN	1990	52,295	511	727
WRIGHT, WILLIAM V.	2006	62,568	810	1,188
WYNN, ELAINE	1990	52,806	516	828
TOTAL ELEMENTARY SCHOOLS		12,493,189	139,269	147,397
Middle Schools				
BAILEY, DR. WILLIAM H. "BOB"	2005	148,569	1,566	1,205
BECKER, ERNEST A. SR.	1993	141,531	1,499	1,310
BRIDGER, JIM	1959	112,434	1,489	1,369
BRINLEY, J. HAROLD	1967	120,748	1,104	926
BROWN, B. MAHLON	1982	116,941	1,106	842
BURKHOLDER, LYAL (1952-replacement)	2007	114,386	913	757
CADWALLADER, RALPH L.	2003	148,569	1,629	1,500
CANARELLI, LAWRENCE AND HEIDI	2003	148,569	1,614	1,838
CANNON, HELEN C.	1976	110,622	1,114	891
CASHMAN, JAMES E.	1965	113,480	1,097	1,510
CORTNEY, FRANCIS H.	1998	148,569	1,646	1,227
CRAM, BRIAN AND TERI	2001	148,569	1,616	1,551
ESCOBEDO, SR., EDMUNDO "EDDIE"	2007	148,569	1,681	1,142
FAISS, WILBUR AND THERESA	2007	148,569	1,664	1,443
FERTITTA, VICTORIA	2002	148,569	1,631	1,475
FINDLAY, CLIFFORD O. (PETE)	2004	148,569	1,566	1,500
FREMONT, JOHN C.	1955	101,848	1,306	902
GARRETT, MADELAINE E. AND ELTON M.	1978	74,350	711	476
GARSHIDE, FRANK F.	1962	114,287	1,321	1,206
GIBSON, ROBERT O.	1962	103,241	1,259	1,227
GREENSPUN, BARBARA AND HANK	1991	144,570	1,486	1,370
GUINN, KENNY C.	1978	110,622	1,086	800
HARNEY, KATHLEEN AND TIM	2002	148,569	1,599	1,875
HUGHES, CHARLES ARTHUR	2003	108,687	878	562
HYDE PARK	1957	117,765	1,462	1,688
INDIAN SPRINGS SECONDARY	1952	55,965	586	57

School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Middle Schools - (continued)				
JOHNSON, WALTER D.	1991	144,570	1,541	1,156
JOHNSTON, CARROLL M.	2006	148,569	1,564	1,380
KELLER, DUANE D.	1997	148,569	1,614	1,325
KNUDSON, K.O.	1961	123,976	1,357	1,245
LAUGHLIN SECONDARY	1991	140,502	1,236	392
LAWRENCE, CLIFFORD J.	1999	148,569	1,614	1,472
LEAVITT, JUSTICE MYRON E.	2001	148,569	1,616	1,496
LIED	1997	148,569	1,616	1,242
LYON, W. MACK	1950	115,201	920	387
MACK, JEROME D.	2005	148,569	1,579	1,303
MANNION, JACK AND TERRY	2004	148,569	1,581	1,693
MARTIN, ROY W. (1958-replacement)	2008	167,219	1,604	1,400
MILLER, BOB	2000	148,569	1,614	1,688
MOLASKY, IRWIN A. AND SUSAN	1998	148,569	1,619	1,346
MONACO, MARIO C. AND JOANNE	2001	148,569	1,614	1,315
OCALLAGHAN, MIKE	1991	144,570	1,556	1,313
ORR, WILLIAM E.	1965	125,576	1,354	884
ROBISON, DELL H.	1973	129,867	1,489	1,129
ROGICH, SIG	2000	148,569	1,664	1,813
SANDY VALLEY SECONDARY	PTBL	31,880	619	157
SAVILLE, ANTHONY	2004	148,569	1,631	1,522
SAWYER, GRANT	1993	138,824	1,546	1,349
SCHOFIELD, JACK LUND	2001	148,569	1,614	1,283
SEDWAY, MARVIN M.	2001	148,569	1,584	1,453
SILVESTRI, CHARLES A.	1998	148,569	1,631	1,639
SMITH, J.D.	1952	101,582	1,196	946
SWAINSTON, THERON L.	1992	146,330	1,516	1,170
TARKANIAN, LOIS AND JERRY	2006	148,569	1,646	1,470
VON TOBEL, ED	1965	129,180	1,439	1,151
WEBB, DEL E.	2005	148,569	1,649	1,818
WEST, CHARLES I. SECONDARY	1997	148,569	1,363	1,329
WHITE, THURMAN	1992	146,330	1,539	1,411
WOODBURY, C.W.	1972	110,562	1,071	896
TOTAL MIDDLE SCHOOLS		7,817,578	83,425	72,222
Senior High Schools				
ADVANCED TECHNOLOGIES ACADEMY	1994	175,965	1,010	1,134
ARBOR VIEW	2005	333,160	2,644	2,793
BASIC (1952-Burkholder)	1971	278,369	2,327	2,286
BONANZA	1974	266,604	2,469	2,025
BOULDER CITY	1948	155,826	970	651
CANYON SPRINGS	2004	274,700	2,580	2,574
CENTENNIAL	1999	274,700	2,611	2,950
CHAPARRAL	1971	290,219	2,511	2,292
CHEYENNE	1991	291,779	2,482	2,214
CIMARRON-MEMORIAL	1991	291,779	2,549	2,525
CLARK, ED W.	1964	357,229	2,627	2,993
COLLEGE OF SOUTHERN NEVADA-EAST	N/A	N/A	N/A	101
COLLEGE OF SOUTHERN NEVADA-SOUTH	N/A	N/A	N/A	106
COLLEGE OF SOUTHERN NEVADA-WEST	N/A	N/A	N/A	201
CORONADO	2001	274,700	2,656	3,040
DEL SOL	2004	274,700	2,589	1,881
DESERT OASIS	2008	333,160	2,656	2,232
DESERT PINES	1999	274,700	2,548	2,217
DURANGO	1993	291,779	2,626	2,248
EAST CTA	2008	217,000	1,919	1,786
ELDORADO	1972	274,100	2,477	1,758
FOOTHILL	1999	271,171	2,259	2,666
GREEN VALLEY	1991	291,779	2,909	2,968
INDIAN SPRINGS	N/A	N/A	N/A	80
LAS VEGAS	1993	291,779	2,576	2,977

**CLARK COUNTY SCHOOL DISTRICT
SCHOOL BUILDINGS
AS OF JUNE 30, 2013**

TABLE 21



School	Year Opened ¹	Square Footage ¹	Capacity ¹	Enrollment ¹
Senior High Schools - (continued)				
LV ACADEMY OF PERFORMING ARTS	1930	283,949	1,606	1,705
LEGACY	2006	333,160	2,516	2,794
LIBERTY	2003	274,700	2,606	2,358
MOAPA VALLEY	1993	148,772	1,229	562
MOJAVE	1997	274,700	2,561	2,140
NORTHWEST CTA	2007	217,000	1,919	1,923
PALO VERDE	1997	274,700	2,961	2,778
RANCHO (1954-replacement)	2006	383,818	2,496	3,094
SHADOW RIDGE	2003	274,700	2,641	2,453
SIERRA VISTA	2001	274,700	2,656	2,226
SILVERADO	1994	271,040	2,524	2,223
SOUTHEAST CTA (formerly SNVTC)	1965	118,317	1,770	1,726
SOUTHWEST CTA	2009	219,123	1,354	1,498
SPRING VALLEY	2004	274,700	2,639	1,961
SUNRISE MOUNTAIN	2009	333,160	2,581	2,526
VALLEY	1964	354,875	2,538	2,887
VETERANS TRIBUTE CTA	2009	126,846	746	719
VIRGIN VALLEY	1991	140,502	1,221	697
VIRTUAL (at Vegas PBS)	2009	40,285	N/A	172
WEST CTA	2010	209,725	1,386	1,311
WESTERN	1960	368,339	2,844	2,258
TOTAL SENIOR HIGH SCHOOLS		10,982,309	92,789	88,709
Special Schools				
DESERT WILLOWS ELEMENTARY/SECONDARY	N/A	N/A	N/A	26
EARLY CHILDHOOD	N/A	N/A	N/A	100
MILEY	2006	38,950	210	96
MILLER	1959	45,000	210	112
STEWART	1972	51,810	200	101
VARIETY	1952	65,000	260	126
TOTAL SPECIAL SCHOOLS		200,760	880	561
Alternative Schools/Programs				
ACADEMY FOR INDIVIDUALIZED STUDY	N/A		N/A	428
BILTMORE CONTINUATION	1942	5,116	119	157
BURK HORIZON/SUNSET	1993	29,500	344	212
CLARK COUNTY DETENTION	N/A	N/A	N/A	33
COWAN BEHAVIORAL JR/SR H/SUNSET SE	1999	32,500	344	146
DESERT ROSE HS (formerly ATTC 8/08)	1981	61,205	319	358
GLOBAL COMM/MORRIS BEHAV/ SUNSET	1993	32,500	344	391
JEFFREY BEHAVIORAL S H/HORIZON	1999	32,500	344	102
JUVENILE COURT 6-12	N/A	N/A	N/A	83
PETERSON BEHAVIORAL JR/SR/HORIZON	2001	32,500	344	68
SOUTH CONTINUATION JR/SR HS @ GORMAN	1971	84,926	369	98
SOUTHWEST BEHAVIOR JR/SR (@GUINN)	PTBL	N/A	294	68
SPRING MOUNTAIN	N/A	N/A	N/A	101
SUMMIT SCHOOL	N/A	N/A	N/A	14
WASHINGTON CONTINUATION	1932	4,916	294	70
TOTAL ALT SCHOOLS/PROGRAMS		315,663	3,115	2,329
SCHOOL DISTRICT TOTAL		31,809,499	319,478	311,218

Source: ¹ Zoning and Demographics, CCSD